



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Behavioral Wellness
Department No.: 043
For Agenda Of: 12/11/2018
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: 4/5

TO: Board of Supervisors

FROM: Department Alice Gleghorn, PhD, Director of
Director(s) Behavioral Wellness
Contact Info: 805-681-5220

SUBJECT: Homeless Mentally Ill Outreach and Treatment Program Notice of Award,
Personnel Resolution, and Budget Revision Request

County Counsel Concurrence

As to form: Yes

Other Concurrence: Human Resources

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

A. Adopt the attached Personnel Resolution effective December 31, 2018 as follows:

Add one (1) FTE ADMHS Case Worker position,
Add two (2) 1.0 FTE ADMHS Practitioner Intern I/II positions,
Add one (1) FTE Enterprise Leader – General position;

B. Approve a Budget Revision Request (BJE #0005999) increasing appropriations of \$862,000 in the Behavioral Wellness Department Mental Health Fund for Salaries and Benefits, Restricted Fund Balance, and Capital Assets funded by SB 840 Homeless Mentally Ill Outreach and Treatment Program grant revenue from the Department of Health Care Services; and

C. Determine that the recommended actions are not a “project” under the California Environmental Quality Act (CEQA) per CEQA Guidelines Section 15378(b)(4) since the recommended actions are government fiscal activities which do not involve commitment to any specific project which may result in potentially significant physical impact on the environment.

Summary Text:

This item is on the agenda to request that the Board approve the addition of Mental Health personnel who will be able to reach homeless and difficult to engage clients in locations around the County and approve a Budget Revision Request increasing appropriations in our Mental Health Fund funded by SB 840 Homeless Mentally Ill Outreach and Treatment Program grant revenue received from the Department of Health Care Services.

Background:

On September 18, 2018, the Board authorized the Director of Behavioral Wellness to submit an application to the California Department of Health Care Services (DHCS) requesting one-time funding for Homeless Mentally Ill Outreach and Treatment (HMIOT) program services. On October 2, 2018, the Department received approval from DHCS for one time funding for the Homeless Mentally Ill Outreach and Treatment Program. The allocation of funds will become effective on December 31, 2018 and will end on June 30, 2020. Behavioral Wellness provided this notice to the Board on November 6, 2018, and it is included here as Attachment A.

On November 6, 2018, the Board approved and authorized the Director of Behavioral Wellness to accept a cash donation of \$50,000 from the Trust of Robert Michael Gordon. The Department plans to utilize this cash donation towards the purchase of a Mobile Health Outreach van. The purchase and staffing of the van will proceed in conjunction with the HMIOT grant.

At this time, Be Well still anticipates using the funding from the HMIOT grant to increase its current homeless outreach and treatment program by expanding its outreach particularly in the Lompoc and Santa Maria areas. Be Well intends to create temporary shelter and hygiene options as needed as well as increase our engagement/treatment staff, by providing the community with a mobile treatment vehicle where clients can be seen by a Psychiatrist in the field via telepsychiatry and have a private space to meet with a clinician. The additional staff positions will complement the existing homeless outreach and treatment staff that currently operate with limited staffing, and who do not currently have the resources to address the vast needs of our county for homeless outreach and treatment.

Approval of the recommended actions will approve the following Mental Health personnel:

1. One (1) FTE ADMHS Case Worker position, and
2. Two (2) 1.0 FTE ADMHS Practitioner Intern I/II positions.

Furthermore, in order to sustain the services provided by this grant, we will be setting up Medi-Cal revenue operations. Therefore, based on increased need for grant compliance monitoring and Medi-Cal Final Rule regulations, we are also adding:

3. One (1) FTE Enterprise Leader – General position as a Quality Assurance Chief.

Fiscal and Facilities Impacts:

Budgeted: No

Fiscal Analysis:

<u>Funding Sources</u>	<u>FY 18-19 Cost:</u>	<u>FY 19-20 Cost:</u>	<u>Total One-Time Project Cost:</u>
General Fund			
State	514,412	347,588	862,000
Federal			-
Fees	19,227	38,454	57,681
Other:	50,000		50,000
Total	583,639	386,042	969,681

Narrative: This multiyear grant provides funding in the amount of \$862,000 to the Behavioral Wellness Department Mental Health fund for Salaries and Benefits, as well as Services and Supplies. A Budget Revision Request (BRR) is requested to adjust the budget to recognize the revenue from the grant. The revision also includes services reimbursed by Medi-Cal (\$19,227) and a cash donation of (\$50,000) from the trust of Robert Michael Gordon. Existing salary saving will be used to fund the Enterprise Leader for (6) months in 2018-19 and ongoing this position generates federal reimbursement at 100% cost.

Staffing Impacts:

<u>Legal Positions:</u>	<u>FTEs:</u>
Add 4 new	Add 4.0

Special Instructions:

Please email one (1) copy of the executed Resolution and one (1) minute order to Qiuana Lopez: qlopez@co.santa-barbara.ca.us.

Please also send one (1) copy of the minute order and Salary Resolution to Stefan Brewer, Position Control Division, Human Resources Department.

Attachments:

- Attachment A: Santa Barbara County HMIOT Acceptance Letter
- Attachment B: Personnel Resolution
- Attachment C: BRR # #0005999
- Attachment D: Gordon Trust Minute Order

Authored by:

Q. Lopez