County of Santa Barbara BOARD OF SUPERVISORS

ACTION SUMMARY June 11, 2001

COUNTY ADMINISTRATION BUILDING 105 EAST ANAPAMU STREET SANTA BARBARA, CA 93101

The Board of Supervisors meets concurrently as the Board of Directors of the Flood Control & Water Conservation District, Water Agency, Redevelopment Agency, the Santa Barbara Fund for Public and Educational Access and other Special Districts.

Agendas, Supplemental Materials and Minutes of the Board of Supervisors are available on the internet at: www.countyofsb.org

Roll Call

Present: Supervisor Rose, Supervisor Marshall, Supervisor Gray, Supervisor Urbanske and Supervisor Schwartz

Invocation: Jim Laponis, Office of the County Administrator

FISCAL YEAR 2001-2002 BUDGET HEARINGS

Administrative Agenda

Hearing Requests

A-1) COUNTY EXECUTIVE OFFICE

File Reference No. 01-00841

Convene a joint lunch meeting between the Board of Supervisors and the Santa Barbara City Council to consider the following: (EST. TIME: 1 HR.)

- a) Receive a joint County/City staff update on the status of the current solid waste collaborative effort;
- b) Appoint two Board members (City Council to appoint two Council members) to a joint Board/Council Regional Task Group on Solid Waste. The Task Group would make recommendations as to the appropriate regional solid waste projects, priorities, schedules and funding sources to be considered by the Board and City Council;
- c) Agree to hold at least one joint meeting annually to hear status reports and to determine future

A motion was made by Supervisor Schwartz, seconded by Supervisor Marshall, that this matter be Set for a hearing, as follows: June 26, 2001 at 12:00 PM in the Board of Supervisors' Conference Room. The motion carried unanimously.

9:00 am Budget Overview County Administrator

10:15 am Public Comment

10:30 am to 11:00 am Departmental Budgets

Board of Supervisors (pg. D-1) Policy and Executive
County Administrator (pg. D-13) Policy and Executive
County Counsel (pg. D-23) Policy and Executive
Workers Compensation & Litigation Support

RE: Budget Overview - Joe Armendariz addressed the Board

RE: Budget Overview - Andy Caldwell addressed the Board

RE: Budget Overview - Gil Armijo addressed the Board

11:00 am Public Comment

11:15 am to 11:45 am Departmental Budgets (continued)

District Attorney (pg. D-29) Law and Justice
Elder Abuse Prosecution
Public Defender (pg. D-43) Law and Justice
Courts (pg. D-49) Law and Justice

RE: Policy and Executive budget units - Joe Armendariz addressed the Board

RE: Policy and Executive budget units - Andy Caldwell addressed the Board

RE: Policy and Executive budget units - Sister Janet Corcoran addressed the Board

RE: Policy and Executive budget units - Gil Armijo addressed the Board

11:45 am Public Comment

12:00 pm Lunch

1:30 pm to 3:15 pm Departmental Budgets (continued)

Sheriff (pg. D-105) Public Safety

· Emergency Medical Dispatch (with Public Health & Fire Departments)

Fire (pg. D-57) Public Safety

· Additional Firefighters

Probation (pg. D-77) Public Safety

· Various Budget Expansion Requests

RE: Law and Justice budget units - Sister Janet Corcoran addressed the Board

RE: Law and Justice budget units - Suzanne McNeely addressed the Board

- 3:15 pm Public Comment
- 3:30 pm Break

3:50 pm to 5:15 pm Departmental Budgets (continued)

Agriculture & Coop Ext. (pg. D-211) Community Resources & Public Facilities

Oaks Ordinance Implementation (with Planning & Development)

Parks (pg. D-221) Community Resources & Public Facilities

Pickup Truck, Riding Lawnmower, Courthouse Walkways

Planning & Development (pg. D-241) Community Resources & Public Facilities

Public Works (pg. D-271) Community Resources & Public Facilities

RE: Public Safety budget units - Sister Janet Corcoran addressed the Board

Public Comment

RE: Community Resources & Public Facilities budget units - Joe Armendariz addressed the Board

Adjourn to Wednesday, June 13, 2001

COUNTY ADMINISTRATION BUILDING BOARD HEARING ROOM 105 EAST ANAPAMU STREET SANTA BARBARA

Announcements

http://www.co.santa-barbara.ca.us