



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Department Name: Sheriff  
Department No.: 032  
For Agenda Of: September 23, 2008  
Placement: Administrative  
Estimated Tme:  
Continued Item: No  
If Yes, date from:  
Vote Required: 4/5ths

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**TO:** Board of Supervisors  
**FROM:** Department Director Sheriff Bill Brown  
Contact Info: Doug Martin, ext. 4293  
Dave Rickard, ext. 8761  
**SUBJECT:** Construction of the Camino Del Remedio Slope Repair Project, County Project No. SO-3, Federal Project No. FEMA-1577-DR-CA, PW\_No.517.

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**County Counsel Concurrence**

As to form: Yes

**Auditor-Controller Concurrence**

As to form: Yes

**Other Concurrence: Risk Management**

As to form: Yes

**Recommended Actions:**

That the Board of Supervisors

- A. Approve the plans and specifications for the Construction of the Camino Del Remedio Slope Repair Project, County No. SO-3, FEMA Project PW\_517, and
- B. Award the construction contract in the amount of \$436,562.00 to the lowest responsible bidder, Calex Engineering Company (not a local vendor), 23651 Pine Street; Newhall, CA 91321 subject to the provision of documents and certifications, as set forth in the plans and specifications applicable to the project, as required under California Law; and
- C. Authorized the Chair to execute the construction contract upon the return of the Contractor's executed contract documents, and the review and approval of County Counsel, Auditor-Controller and Risk Management or their authorized representatives; and
- D. Approve Budget Revision 2007526 in the amount of \$436,562.00.

**Summary Text:**

On August 15, 2008, eleven (11) bids were opened for the Construction of the Camino Del Remedio Slope Repair Project, near the City of Santa Barbara Second Supervisorial District, County Project No. SO-3. Calex Engineering Company submitted the lowest responsible bid in the amount of \$436,562.00. The Department has performed an analysis of the bids received. The bids ranged from the low bid of \$436,562.00 to the high bid of \$661,861.25. The Engineer's Estimate was \$337,104.28. The percent

difference between the low bid and the Engineer's Estimate was 29.5%. The percent difference between the low bid and the second lowest bid was 2.6%. Calnex Engineering Company specializes in the type of work involved in this contract.

This project includes repair of damage to three embankments at Hospital Creek, asphalt damage, and a small portion of roadway (which is not open to the public) that connects Cathedral Oaks Drive to Camino Del Remedio located at the Sheriff's facilities on Camino Del Remedio. The damage was caused by the 2005 storm event, which is a federally declared disaster identified as *FEMA-1577-DR*.

The project will stabilize the creek embankments in three areas in Hospital Creek, a portion of roadway which was destroyed, revegetate a washed out hillside, and construct two caisson retaining structures for erosion control measures. There will be a hazard mitigation project for drainage control along side the embankment next to the roadway.

**Background:**

In December of 2004 continuing to January of 2005, severe winter storms overpowered Hospital Creek embankments in three areas, causing hillside erosion, and washing out some portions of the creek which runs along side of Camino Del Remedio at the dead end portion of the street where the Sheriff's training facility is located. The Sheriff's Department reported the location and damage to Dave Rickard, County Disaster Recovery Manager, who had the Homeland Security, Federal Emergency Management Agency (FEMA) and State Office of Emergency Services (OES) inspect the location, and, consequently approved this location for FEMA and State OES funding.

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The Sheriff department published a Request for Proposals (RFP) on July 1, 2005. On September 15, 2005 MNS Engineers Inc. responded to the RFP and was contracted to do the engineering and design. Permission to advertise was given by the Board of Supervisors on July 1, 2008. Advertising started July 13<sup>th</sup> and ended August 13<sup>th</sup> with the bid packages being opened and read aloud at the Engineering facility located at 123 East Anapamu Street in Santa Barbara on August 14, 2008. The Construction of the Camino Del Remedio Slope Repair project has the all the necessary environmental permits. These permits are held by County Flood Control District as part of the Environmental Impact Report for their 2008 Maintenance Plan which begins in August, 2008.

**Fiscal and Facilities Impacts:** This project was approved by your Board as part of the 2008-2013 Five Year Capital Improvement Plan for the County of Santa Barbara, as shown on Page B-50.

**Fiscal Analysis:**

<b><u>Funding Sources</u></b>	<b><u>Current FY Cost:</u></b>	<b><u>Annualized On-going Cost:</u></b>	<b><u>Total One-Time Project Cost</u></b>
General Fund			
Federal	\$ 327,421.50		\$ 327,421.50
State OES	\$ 109,140.50		\$ 109,140.50
Total	\$ 436,562.00		\$ 436,562.00

This project was originally estimated to cost \$414,000, funded 75% by FEMA and 25% by State OES funds. There is no General Fund cost in this project. Because this is a FEMA Public Assistance funded project, the total cost of \$436,562.00 will be claimed from FEMA. Full reimbursement from the federal and state agencies is expected.

**Special Instructions:**

Please send copies of the minute order to Doug Martin (Sheriff) located at 4434 Calle Real; Chris Sneddon (Transportation), at 123 East Anapamu Street; Juan Izquierdo (Auditor-Controller) 105 E Anapamu Street; and David Rickard, 620 West Foster Street Santa Maria.

**Authored by:**

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David H Rickard, Disaster Recovery Manager 739-8761

Douglas Martin, Chief Financial Officer, Sheriff's Office 681-4293

**cc:**

Chris Sneddon – Transportation, Design Section

Juan Izquierdo – Auditor-Controller, Specialty Accounting