

County of Santa Barbara
**SB 2557 PROPERTY TAX ADMINISTRATIVE RECOVERABLE COSTS
 FOR FISCAL YEAR 2012-13**

		TOTAL TO ALLOCATE:									\$9,344,994
FUND	ENTITY	A	C	D	E=A+B+C+D	F	G=F x Total	H	I	J=G - H - I	
		AB 8 (Adj) PT Revenue less delinquent Allocation	To RPTTF (Formerly known as RDA Increment)	Unitary & Operating Non-Unitary	Adjusted Net Property Tax AB 8 Revenue Total	Administrative Cost Apportionment Factors	Administrative Cost Apportioned	Less: Direct Credit 1/4 of 1%	Less: Non-Recoverable Schools, ERAF General Fund	Recoverable Administration Costs	
0001	County General Fund	\$ 123,569,111	\$ (8,256,389)	\$ 2,453,999	\$ 117,766,721	18.5755%	\$ 1,735,881	\$ -	\$ (1,735,881)	\$ -	
0578	City Of Buellton	\$ 1,106,173	(152,451)	\$ 9,452	963,174	0.1519%	14,197	-	-	14,197	
0580	City Of Carpinteria	\$ 1,547,318	-	\$ 32,515	1,579,833	0.2492%	23,287	-	-	23,287	
0602	City Of Carp Ltg #1	\$ 273,859	-	\$ 4,418	278,277	0.0439%	4,102	(669)	-	3,433	
0632	City Of Goleta	\$ 2,544,761	(279,584)	\$ 17,063	2,282,240	0.3600%	33,640	-	-	33,640	
0640	City Of Guadalupe	\$ 331,983	(202,566)	\$ 8,272	137,689	0.0217%	2,030	-	-	2,030	
0680	Guadalupe City Ltg Dist	\$ 75,968	(60,261)	\$ 1,192	16,899	0.0027%	249	(187)	-	62	
0700	City Of Lompoc	\$ 3,686,047	(449,428)	\$ 72,864	3,309,483	0.5220%	48,782	-	-	48,782	
0760	City Of Santa Barbara	\$ 18,173,983	(2,588,137)	\$ 255,272	15,841,118	2.4986%	233,498	-	-	233,498	
0840	City Of Santa Maria	\$ 7,713,823	(131,440)	\$ 126,459	7,708,842	1.2159%	113,628	-	-	113,628	
0875	City Of Solvang	\$ 603,427	-	\$ 23,210	626,637	0.0988%	9,237	-	-	9,237	
2120	Co Svc Area #3	\$ 737,421	-	\$ 25,689	763,110	0.1204%	11,248	(1,883)	-	9,365	
2130	Co Svc Area #4	\$ 31,510	-	\$ 1,383	32,893	0.0052%	485	(82)	-	403	
2140	Co Svc Area #5	\$ 90,831	-	\$ 3,049	93,880	0.0148%	1,384	(234)	-	1,150	
2170	Co Svc Area #11	\$ 37,153	-	\$ 417	37,570	0.0059%	554	(94)	-	460	
2220	Co Svc Area #31	\$ 48,388	(33,577)	\$ 284	15,095	0.0024%	222	(115)	-	107	
2280	SB Co Fire Prot Dist	\$ 36,399,445	(1,230,788)	\$ 336,650	35,505,307	5.6003%	523,348	(74,765)	-	448,583	
2400	SB Co Fld Cont/Wtr Con	\$ 1,810,229	(108,629)	\$ 23,771	1,725,371	0.2721%	25,432	(4,475)	-	20,957	
2460	Guad Fld Zn #3	\$ 51,460	(13,976)	\$ 842	38,326	0.0060%	565	(127)	-	438	
2470	Lompoc Cty Fld Zn #2	\$ 278,105	(35,074)	\$ 4,068	247,099	0.0390%	3,642	(698)	-	2,944	
2480	Lompoc Vly Fld Zn #2	\$ 162,200	-	\$ 2,516	164,716	0.0260%	2,428	(424)	-	2,004	
2500	Los Alamos Fld Zn #1	\$ 68,841	-	\$ 1,315	70,156	0.0111%	1,034	(167)	-	867	
2510	Orcutt Fld Zn #3	\$ 253,011	-	\$ 3,446	256,457	0.0405%	3,780	(622)	-	3,158	
2560	S.M. Fld Zn #3	\$ 763,633	(19,615)	\$ 9,280	753,298	0.1188%	11,104	(1,899)	-	9,205	
2570	S.M. Rvr Levee Mtc Zn	\$ 73,708	(3,978)	\$ 973	70,703	0.0112%	1,042	(183)	-	859	
2590	S.Y. Fld Zn #3	\$ 271,413	(3,571)	\$ 3,731	271,573	0.0428%	4,003	(672)	-	3,331	
2610	S.C. Fld Zn #2	\$ 5,181,819	(390,318)	\$ 63,124	4,854,625	0.7657%	71,557	(12,785)	-	58,772	
2670	N County Ltg Dst	\$ 390,099	-	\$ 3,423	393,522	0.0621%	5,801	(972)	-	4,829	
2700	Mission Ltg Dst	\$ 6,129	-	\$ 55	6,184	0.0010%	91	(15)	-	76	
3050	S.B. Co Wtr Agy	\$ 2,329,677	(134,324)	\$ 28,665	2,224,018	0.3508%	32,782	(5,753)	-	27,029	
3210	S.M. Pub Arpt Dst	\$ 1,283,768	(32,284)	\$ 24,542	1,276,026	0.2013%	18,809	(3,173)	-	15,636	
3260	Carpinteria Cmty	\$ 161,070	-	\$ 2,190	163,260	0.0258%	2,406	(398)	-	2,008	
3270	Goleta Cmty	\$ 423,052	(25,916)	\$ 8,150	405,286	0.0639%	5,974	(1,060)	-	4,914	
3280	Guadalupe Cmty	\$ 73,639	(31,121)	\$ 1,483	44,001	0.0069%	649	(182)	-	467	
3290	Lompoc Cmty	\$ 329,421	(20,214)	\$ 5,931	315,138	0.0497%	4,645	(844)	-	3,801	
3300	Los Alamos Cmty	\$ 14,629	-	\$ 514	15,143	0.0024%	223	(36)	-	187	
3310	Oak Hill Cmty	\$ 168,998	(2,189)	\$ 2,917	169,726	0.0268%	2,502	(420)	-	2,082	
3320	Santa Maria Cmty	\$ 600,220	(7,227)	\$ 9,299	602,292	0.0950%	8,878	(1,481)	-	7,397	
3516	Los Alamos Cmm Svc	\$ 59,180	-	\$ 790	59,970	0.0095%	884	(151)	-	733	
3566	Santa Ynez Comm Svc	\$ 142,502	-	\$ 1,707	144,209	0.0227%	2,126	(354)	-	1,772	
3630	Carp-Summer. Fire	\$ 6,906,866	-	\$ 77,909	6,984,775	1.1017%	102,956	(17,029)	-	85,927	
3650	Mont.Fire Prot	\$ 13,264,816	-	\$ 105,755	13,370,571	2.1090%	197,082	(32,582)	-	164,500	
3750	Lompoc Hsp. Dst	\$ 835,502	(50,294)	\$ 14,190	799,398	0.1261%	11,783	(2,136)	-	9,647	
3817	Embar. Muni Impt	\$ 205,886	-	\$ 2,276	208,162	0.0328%	3,068	(529)	-	2,539	
4090	SB Metro Transit Dst	\$ 960,555	(88,949)	\$ 15,055	886,661	0.1399%	13,069	(2,380)	-	10,689	
4150	Carpinteria Mosq Abtmt	\$ 110,301	-	\$ 1,445	111,746	0.0176%	1,647	(272)	-	1,375	
4160	SB Coastal Vector Ctrl	\$ 243,795	(17,773)	\$ 3,868	229,890	0.0363%	3,389	(609)	-	2,780	
4300	Stowell Pkg/Ltg Dst	\$ 22,726	-	\$ 372	23,098	0.0036%	340	(55)	-	285	
4400	Cuyama Vly Rec Dst	\$ 103,295	-	\$ 5,110	108,405	0.0171%	1,598	(257)	-	1,341	
4410	I.V. Rec & Park	\$ 377,628	(264,247)	\$ 1,970	115,351	0.0182%	1,700	(900)	-	800	
4500	Cachuma Res. Cons	\$ 84,193	(974)	\$ 1,404	84,623	0.0133%	1,247	(211)	-	1,036	
4560	Carpinteria Snty	\$ 452,327	-	\$ 7,821	460,148	0.0726%	6,783	(1,111)	-	5,672	
4640	Goleta Snty	\$ 125,523	(8,164)	\$ 1,586	118,945	0.0188%	1,753	(313)	-	1,440	
4900	Goleta West Snty	\$ 2,073,315	(403,908)	\$ 35,150	1,704,557	0.2689%	25,125	(5,215)	-	19,910	
5100	Montecito Snty	\$ 443,879	-	\$ 4,190	448,069	0.0707%	6,605	(1,091)	-	5,514	
5215	Summerland Snty	\$ 187,059	-	\$ 2,545	189,604	0.0299%	2,795	(475)	-	2,320	
5700	SM Vly Wtr Cons Dst	\$ 233,294	(9,798)	\$ 3,161	226,657	0.0358%	3,341	(579)	-	2,762	
5800	S.Y. Rvr Wtr Cons	\$ 238,918	(10,334)	\$ 3,690	232,274	0.0366%	3,424	(603)	-	2,821	
6001	Ballard Sch Dst	\$ 1,390,217	-	\$ 13,841	1,404,058	0.2215%	20,696	-	(20,696)	-	
6101	Bloch. Un Sch Dst	\$ 351,909	-	\$ 13,322	365,231	0.0576%	5,383	-	(5,383)	-	
6301	Buellton Un Sch Dst	\$ 2,866,265	(207,063)	\$ 41,335	2,700,537	0.4260%	39,806	-	(39,806)	-	
6501	Cold Spring Sch Dst	\$ 2,790,799	-	\$ 21,536	2,812,335	0.4436%	41,454	-	(41,454)	-	
6601	Coll. Sch Dst	\$ 4,046,773	-	\$ 52,670	4,099,443	0.6466%	60,426	-	(60,426)	-	
6801	Gol Un Sch Dst	\$ 29,182,585	(3,010,259)	\$ 604,028	26,776,354	4.2235%	394,683	-	(394,683)	-	
6901	Guad Un Sch Dst	\$ 1,086,157	(439,936)	\$ 18,581	664,802	0.1049%	9,799	-	(9,799)	-	
7001	Hope Sch Dst	\$ 6,866,355	-	\$ 69,898	6,936,253	1.0941%	102,240	-	(102,240)	-	
7101	Los Alamos Sch Dst	\$ -	-	\$ -	-	0.0000%	-	-	-	-	
7201	Los Olivos Sch Dst	\$ 1,364,869	-	\$ 19,592	1,384,461	0.2184%	20,407	-	(20,407)	-	
7301	Mont. Un Sch Dst	\$ 9,620,305	-	\$ 76,948	9,697,253	1.5296%	142,937	-	(142,937)	-	
7401	Orcutt Un Sch Dst	\$ 9,638,383	-	\$ 141,273	9,779,656	1.5426%	144,152	-	(144,152)	-	
7501	S.B. Sch Dst	\$ -	-	\$ -	-	0.0000%	-	-	-	-	
7601	SM/Bonita Sch Dist	\$ 15,247,789	(245,587)	\$ 193,967	15,196,169	2.3969%	223,992	-	(223,992)	-	
7701	Sol. Sch Dst	\$ 2,340,005	-	\$ 42,620	2,382,625	0.3758%	35,120	-	(35,120)	-	
7801	Vista Del Mar Sch Dst	\$ 1,257,781	-	\$ 31,831	1,289,612	0.2034%	19,009	-	(19,009)	-	
8201	S.B. Hgh Sch	\$ 91,978,022	(9,423,812)	\$ 1,064,608	83,618,818	13.1893%	1,232,540	-	(1,232,540)	-	
8301	S.M. Jt Un Hgh	\$ 22,901,276	(444,525)	\$ 343,015	22,799,766	3.5962%	336,069	-	(336,069)	-	
8401	S.Y. Vly Hgh	\$ 9,911,157	(109,363)	\$ 157,595	9,959,389	1.5709%	146,801	-	(146,801)	-	
8701	Carpinteria Unif Sch	\$ 16,362,815	-	\$ 183,733	16,546,548	2.6099%	243,896	-	(243,896)	-	
8801	Cuyama Unif Sch	\$ 809,723	-	\$ 33,809	843,532	0.1331%	12,434	-	(12,434)	-	

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		TOTAL TO ALLOCATE:								\$9,344,994
FUND	ENTITY	A AB 8 (Adj) PT Revenue less delinquent Allocation	C To RPTTF (Formerly known as RDA Increment)	D Unitary & Operating Non-Unitary	E=A+B+C+D Adjusted Net Property Tax AB 8 Revenue Total	F Administrative Cost Apportionment Factors	G=F x Total Administrative Cost Apportioned	H Less: Direct Credit 1/4 of 1%	I Less: Non-Recoverable Schools, ERAF General Fund	J=G - H - I Recoverable Administration Costs
8901	Lompoc Unif Sch	\$ 13,478,312	(845,118)	\$ 217,231	12,850,425	2.0269%	189,415	-	(189,415)	-
9401	A Hancock Jt Comm Col	\$ 12,010,309	(307,804)	\$ 188,371	11,890,876	1.8756%	175,271	-	(175,271)	-
9610	SB Comm Coll Dst	\$ 23,493,701	(1,684,084)	\$ 284,207	22,093,824	3.4849%	325,663	-	(325,663)	-
9801	Co Sch Ser	\$ 24,397,492	(1,369,114)	\$ 324,025	23,352,403	3.6834%	344,214	-	(344,214)	-
9802	Education Revenue Aug	\$ 83,113,789	(3,707,194)	\$ 186,834	79,593,429	12.5544%	1,173,207	-	(1,173,207)	-
	Buellton RPTTF *	-	776,719	3,752	780,471	0.1231%	11,504	-	-	11,504
	Guadalupe RPTTF *	-	1,564,666	17,547	1,582,213	0.2496%	23,322	-	-	23,322
	Lompoc RPTTF *	-	2,671,573	14,003	2,685,576	0.4236%	39,585	-	-	39,585
	Santa Barbara RPTTF *	-	20,010,992	326,715	20,337,707	3.2079%	299,778	-	-	299,778
	SB County - Isla Vista RPTTF	-	6,829,715	29,584	6,859,299	1.0819%	101,106	-	-	101,106
	Goleta RPTTF *	-	3,952,705	15,045	3,967,750	0.6258%	58,485	-	-	58,485
	Santa Maria IV RPTTF *	-	1,054,987	150,227	1,205,214	0.1901%	17,764	-	-	17,764
	TOTAL	\$ 625,244,670	\$ -	\$ 8,744,161	\$ 633,988,831	100.0000%	\$ 9,344,992	\$ (181,267)	\$ (7,175,495)	\$ 1,988,230
* = Redevelopment Property Tax Trust Fund									Recoverable @	21.276%

Summary by Entity Type

County	\$ 123,569,111	\$ (8,256,389)	\$ 2,453,999	\$ 117,766,721	18.58%	\$ 1,735,881	\$ -	\$ (1,735,881)	\$ -
Cities	35,707,515	(3,803,606)	545,106	32,449,015	5.12%	478,299	-	-	478,299
Dependent Districts	48,985,072	(1,973,850)	512,682	47,523,904	7.50%	700,502	(105,965)	-	594,537
Independent Districts	30,476,184	(1,033,653)	350,631	29,793,162	4.70%	439,152	(75,302)	-	363,850
School Districts	303,392,999	(18,086,665)	4,138,036	289,444,370	45.65%	4,266,407	-	(4,266,407)	-
ERAF	83,113,789	(3,707,194)	186,834	79,593,429	12.55%	1,173,207	-	(1,173,207)	-
RPTTFs	-	36,861,357	556,874	37,418,231	5.90%	551,544	-	-	551,544
TOTAL	\$ 625,244,670	\$ -	\$ 8,744,161	\$ 633,988,831	100.00%	\$ 9,344,992	\$ (181,267)	\$ (7,175,495)	\$ 1,988,230