

# Budget Revision Request

**BJE 2007091**  
Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

**JE**  
Related Journal Entry #

**Subject / Title:** Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Sheriff: Recognize \$350,000 of CAL - MMET grant revenue, for FY2007-08, from State of California and corresponding expenditures to implement Meth Lab eradication strategies.

**Justification:** For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

This grant was awarded to the Sheriff's Office to provide law enforcement resources in the detection and elimination of methamphetamine laboratories in Santa Barbara County and is the continuation of a program started in FY2006-07. The grant will **continue to** fund two deputy sheriff positions, equipment and associated materials and training. Resources will target methamphetamine manufactures and traffickers who produce and sell the illicit drug, including precursor trafficking.

## Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund <b>032 / 0001</b>	Department / Fund /	Department / Fund /	Department / Fund /
Salaries & Benefits	288,606   00	00	00	00
Services & Supplies	1,572   00	00	00	00
Other Charges	40,269   00	00	00	00
Fixed Assets	21,553   00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
<b>Sources:</b>				
Revenue	350,000   00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Effect on Contingency / RE	-   00	00	00	00

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
_____ Department Head      Date	Budget Journal Entry and Related Journal Entry <i>if applicable</i> Approved as to Accounting Form.  _____ Auditor-Controller	<input type="checkbox"/> Approve  <input type="checkbox"/> Disapprove      _____ Date	<input type="checkbox"/> Approved  <input type="checkbox"/> Disapproved      _____ Date  _____ Agenda Item
_____ Department Head      Date		Transfer/Revision in Accordance with Board Policy dated 8/3/93.	_____ Clerk of the Board of Supervisors
_____ Department Head      Date		_____ County Executive Officer	