SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors 105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240 Agenda Number:

Prepared on: 8/20/02

Department Name: Human Resources

Department No.: 064 **Agenda Date:** 9/3/02

Placement: Administrative

Estimate Time:

Continued Item: NO If Yes, date from:

TO: Board of Supervisors

FROM: Ann Goodrich, Director

Human Resources Department

STAFF Theresa Duer, Deputy Human Resources Director

CONTACT: 568-2822

SUBJECT: Reconciliation of Allocated Positions and Classification Study

Recommendation(s):

That the Board of Supervisors:

Adopt one resolution effective September 2, 2002 to implement changes approved during fiscal year 02-03 budget hearing as follows:

A. PLANNING & DEVELOPMENT-BUILDING/SAFETY (#4020)

Delete: 1.0 FTE Office Assistant II (Class 001701), Range 4140 (\$1,913-\$2,335 per month).

Delete: 1.0 FTE Grading Inspector I/II (Class 003765/66), Range 5174/5374 (\$3,203-\$3,911/\$3,539-\$4,321 per month).

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Delete: 1.0 FTE Building Engineer Inspector I/II/III (Class 001205/06/07), Range 5284/5484/5584 (\$3384-

\$4,131/\$3,739-\$4,564/\$3,930-\$4,798 per month).

Delete: 1.0 FTE Planner I/II (Class 006020/21), Range 5210/5510 (\$3,261-\$3,982/\$3,788-\$4,624 per month).

REALLOCATE POSITION

Reallocate the following position from Budget Unit 4390 to Budget Unit 4020:

1.0 FTE Grading Inspector Senior (Class 003767), Range 5674 (\$4,111-\$5,018 per month).

PLANNING & DEVELOPMENT (#4390)

Delete: 1.0 FTE Board Assistant (Class 001339), Range 4660 (\$2,479-\$3,026 per month).

Delete: 1.0 FTE Computer Systems Specialist I/II (Class 002171/74), Range 5450/5750 (\$3,676-\$4,488/\$4,269-\$5,212 per month).

Delete: 2.0 FTE Planner I/II (Class 006020/21), Range 5210/5510 (\$3,261-\$3,982/\$3,788-\$4,624 per month).

Delete: 0.50 FTE Publications Assistant I/II (Class 007751/52), Range 4410/4520 (\$1,094-\$1,336/\$1,156-\$1,411 per month).

PUBLIC WORKS-SOLID WASTE (#8810)

Reclassify: 1.0 FTE Accountant I/II (Class 000014/15), Range 5210/5370 (\$3,261-\$3,982/\$3,532-\$4,312 per month) to Accountant III (Class 000016), Range 5560 (\$3,883-\$4,741 per month).

PUBLIC WORKS-FLOOD CONTROL (#8998)

Reclassify: 1.0 FTE Accountant I/II (Class 000014/15), Range 5210/5370 (\$3,261-\$3,982/\$3,532-\$4,312 per month) to Accountant III (Class 000016), Range 5560 (\$3,883-\$4,741 per month).

Reclassify: 1.0 FTE Accounting Assistant Senior (Class 000062), Range 4470 (\$,2255-\$2,753 per month) to Accounting Technician (Class 000157), Range 4770 (\$2,619-\$3,197 per month).

Adopt one resolution effective September 16, 2002:

B. ESTABLISH JOB CLASSIFICATION

Forensic Pathologist (Class 003696), Range 7380 (\$11,751 per month).

Alignment with Board Strategic Plan:

The recommendation(s) are primarily aligned with Goal No. 3. A Strong, Professionally Managed County Organization.

A. Executive Summary and Discussion:

This action adds and deletes positions recommended by the County Administrator during the budget process and classified by the Human Resources Department. These positions are funded in the adopted budget.

Mandates and Service Levels:

No change.

Fiscal and Facilities Impacts:

The fiscal impact is identified in the adopted budget.

B. Executive Summary and Discussion:

The Sheriff's Department has been notified that the forensic pathology services it receives from a contact agency are no longer available. The Department requested that the Human Resources Department establish a Forensic Pathologist class to replace the contract services that had been provided. This recommendation would establish the classification with a salary of \$141,012 per year (Range 738, Step E). In a separate letter, the Sheriff's Department will request the addition of a Forensic Pathologist position.

Mandates and Service Levels:

No change.

Fiscal and Facilities Impacts:

There is no fiscal impact associated with the establishment or deletion of classifications.

Special Instructions:

Please send one copy of the approved resolution to Susan Kean, Human Resources Department.

CC: County Administrator

Public Works

Planning & Development Local SEIU 620

UAPD ETA

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RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA

NO. 02-234, A	TER OF AMENDING RESOLUTION S AMENDED, BEING THE SALARY N OF THE COUNTY OF SANTA BAI	j j		RI	ESOLUTION NO
June 24, 2002;		No. 02-234 establis	shed a Classi	fication Plan, and author	rized Departmental Position Allocation effective
manner provid	WHEREAS, this Board of Superded in this Resolution;	rvisors finds that	there is good	cause for amending said	Resolution No. 02-234, as amended, in the
	NOW, THEREFORE, IT IS HE	REBY RESOLVI	ED, as follow	s:	
Section(s) 2 to	1. Resolution No. 02-234, adopt read as follows effective <u>September 16</u>		on June 25, 2	002, is hereby amended b	oy amending that (those) portion(s) of
SECTION 2. J	Job Classification Table	CALADY			
JOB CLASS	TITLE	SALARY <u>RANGE</u>	<u>LIMIT</u>	RATE MIN/MAX	OT ELIGIBLE
Add: 003696	FORENSIC PATHOLOGIST	7380	E	\$67.563	NO
	•				unchanged as in full force and effect. a, State of California, this day of
AYES:					
NOES:					
ABSENT:					
			Chair, Boar	rd of Supervisors	
ATTEST: MICHAEL F. CLERK OF T					APPROVED AS TO FORM: STEPHEN SHANE STARK COUNTY COUNSEL NOVEMBER 1993
By: Deputy Cl	erk (SEAL)				9/3/02

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA

IN THE MATTER ON O. 02-234, AS AM RESOLUTION OF	ENDED, BEING T	HE SALARY	Y)))	RESOLUTION NO				
June 24, 2002; and,	WHEREAS, Salar	y Resolution	No. 02-23	34 established a Classificatio	on Plan, and authorized Departmental Position Allocation effective				
manner provided in	,	Board of Sup	ervisors fi	nds that there is good cause	for amending said Resolution No. 02-234, as amended, in the				
	NOW, THEREFORE, IT IS HEREBY RESOLVED, as follows:								
Section(s) 4 to read				s Board on June 25, 2002, is	hereby amended by amending that (those) portion(s) of				
SECTION 4. <u>Depar</u> <u>DEPARTMENT/BU</u> <u>ACTION/AFFECT</u>	JDGET UNIT	location CLASS	<u>P/T</u>	NO. OF POSITIONS	TITLE				
PLANNING & DEV BUILDING/SAFET Delete #6519		001701		002	OFFICE ASST II				
Delete #7628		003765 003766		001	GRADING INSPECTOR I OR GRADING INSPECTOR II				
Delete #2571		001205 001206 001207		013	BLDG ENGNR INSPECTOR I OR BLDG ENGNR INSPECTOR II OR BLDG ENGNR INSPECTOR III				
Delete #1633		006020 006021		004	PLANNER I OR PLANNER II				
FROM: PLANNING &			<u>(#4020)</u>						
#3088		003767		003	GRADING INSPECTOR SR				
PLANNING & DEV Delete #277	VELOPMENT (#439	9 <u>0)</u> 001339		000	BOARD ASSISTANT				
Delete #4885		002171 002174		002	COMPUTER SYSTEMS SPEC I OR COMPUTER SYSTEMS SPEC II				
Delete #1971, 27	757	006020 006021		031	PLANNER I OR PLANNER II				
Delete #7630		007751 007752	50%	000	PUBLICATIONS ASST I OR PUBLICATIONS ASST II				

000

002

ACCOUNTANT I OR

ACCOUNTANT II ACCOUNTANT III

PUBLIC WORKS
SOLID WASTE (#8810)
Reclassify #4875 From:

To:

000014

000015 000016

PUBLIC WORKS	(110000)			
FLOOD CONTROL Reclassify #2386		000014	000	ACCOUNTANT I OR
110011133113 11 20 00		000015		ACCOUNTANT II
	To:	000016	001	ACCOUNTANT III
Reclassify #4288	From:	000062	000	ACCOUNTING ASST SR
•	To:	000157	001	ACCOUNTING TECHNICIAN
	2. Except as amend	ded by this Resolution, Resolut	ion No. 02-234 as amended, co	ntinues unchanged as in full force and effect.
	PASSED AND ADO_, 2002, by the follow		visors of the County of Santa E	Barbara, State of California, this day of
AYES:				
NOES:				
ABSENT:				
			Chair, Board of Supervisors	
ATTEST: MICHAEL F. BROV	IV/NI			
CLERK OF THE BO				APPROVED AS TO FORM: STEPHEN SHANE STARK COUNTY COUNSEL
				NOVEMBER 1993
By:		(SEAL)		9/3/02
Deputy Clerk				