

Exhibit - A

County of Santa Barbara

Rev 14 BOSD20

Road Encroachment Permits

FEE SCHEDULE

Public Works Department - Transportation Division

Fee #	Service Name / Description	Existing	Proposed
1	Encroachment Permit Issuance (each)	\$ 5	\$ 68
1.1	Encroachment Permit Issuance - Franchised Utilities	\$ -	\$ 5
2	Monitoring Well - Annual Permit	\$ 306	\$ 403
3	Residential Driveway	\$ 65	\$ 411
4	Commercial Driveway	\$ 90	\$ 506
5	Sidewalk Repair/Install/Repl., 25 to 100 s.f.	\$ 89	\$ 391
6	Sidewalk Repair/Install/Repl., 101 to 250 s.f.	\$ 250	\$ 465
9	Sidewalk Repair/Install/Repl, >250 s.f (Determine fee using Valuation*)	\$ -	\$ -
10	Curb/Gutter Install/Repl., 5 - 100 l.f.	\$ 474	\$ 465
12	Curb/Gutter Install/Repl., >100 l.f. (Determine fee using Valuation*)	\$ -	\$ -
14	Paved Trench 0 - 60 l.f. (no shoring)	\$ 165	\$ 346
14.1	Paved Trench >60 l.f. (no shoring) (deposit / hourly)*	\$ -	\$ -
17	Paved Trench 0 - 60 l.f. (w/ shoring)	\$ 278	\$ 427
17.1	Paved Trench >60 l.f. (w/ shoring) (deposit / hourly)*	\$ -	\$ -
20	Unpaved Trench 0 - 60 l.f. (no shoring) (includes lab test)	\$ 278	\$ 465
20.1	Unpaved Trench >60 l.f. (no shoring) (deposit / hourly)*	\$ -	\$ -
23	Unpaved Trench 0 - 60 l.f. (w/ shoring) (includes lab test)	\$ 278	\$ 534
23.1	Unpaved Trench >60 l.f. (w/ shoring) (deposit / hourly)"	\$ -	\$ -
26	Utility - Special Single* Permit - Annual	\$ -	\$ 95
27	Utility - Special Single* Permit - each	\$ 50	\$ 95
27.1	Utility Trench - (Fee + hourly*) (Fee includes max. of 3 hrs for plan check and Inspection; hourly thereafter)	\$ -	\$296 + hrly
30.2	Trenchless (w/ excavation), 0-60 l.f.	\$ -	\$ 296
30.3	Trenchless (w/ excavation), >60 l.f. (deposit / hourly)*	\$ -	\$ -
32	Other Minor Encroachments (Not Otherwise Shown), (ie, Hardscape, Landscape, Mailboxes, Signs, etc.), (Limit: One Inspection Trip)	\$ 275	\$ 296
33	Hauling Permit - first day >1000 CY - Earthwork Projects (i.e: Conditions of Approval, Mitigation Measures,etc.)	\$ 1,200	\$ 920
34	Hauling Permit - each additional day	\$ -	\$ 95

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Fee #	Service Name / Description	Existing	Proposed
36	Annual Refuse Bin Permit - Supplier Companies only	\$ 5	\$ 148
38	Above Ground Minor Utility Boxes (ie: pedestals, transformers, vaults, etc.)	\$ 242	\$ 534
39	Fence (Masonry, Wood, Chain Link, etc.) (each 1000 l.f.)	\$ 140	\$ 296
40	Retaining Wall <3ft (per 100 l.f.), (No Surcharge, ie: level backfill)	\$ 224	\$ 206
44	Road Closure Permit	\$ 760	\$ 1,235
45	Traffic Control only, (w/in 500 ft of signal and/or on major rds) - first day	\$ 1,757	\$ 662
46	Traffic Control only, (w/in 500 ft of signal and/or on major rds) - each add'l day (5 Days maximum)	\$ -	\$ 190
47	Traffic Control only - Temp lane closure, etc. - first day	\$ 251	\$ 296
48	Traffic Control only - Temp lane closure, etc. - each add'l day (5 Days maximum)	\$ 75	\$ 95
48.1	Traffic Control only > 5 Days (deposit - hourly)*	\$ -	\$ -
49	Transfer of Ownership (Discretionary projects)	\$ -	\$ 680
MAJOR WORK: - *Valuation / Unit Prices (Public & Private: Developments, Discretionary, Subdivisions, etc.)			
50	Public Road - Plan Review - first \$100K	\$ 1,485	2.25%
51	Public Road - Plan Review - next \$150K	\$ 2,985	1.75%
52	Public Road - Plan Review - next \$250K	\$ 4,673	1.25%
53	Public Road - Plan Review - next \$500K	\$ 9,173	0.75%
54	Public Road - Plan Review - over \$1M	\$ 23,235	0.50%
56	Public Road - Inspection - first \$100K	\$ 3,465	4.25%
57	Public Road - Inspection - next \$150K	\$ 6,965	3.25%
58	Public Road - Inspection - next \$250K	\$ 10,903	2.25%
59	Public Road - Inspection - next \$500K	\$ 21,403	1.75%
60	Public Road - Inspection - over \$1M	\$ 54,215	1.50%
61	Traffic Signal or Traffic Signal Modification - (9% deposit / hourly)*	\$ 24,274	\$ -
62	Engineered Structures (deposit - hourly)	\$ -	\$ -
63	Private Road - Plan Review - first \$100K	\$ 750	0.75%
64	Private Road - Plan Review - next \$150K	\$ 2,000	0.45%
65	Private Road - Plan Review - next \$250K	\$ 3,500	0.35%
66	Private Road - Plan Review - next \$500K	\$ 7,500	0.25%
67	Private Road - Plan Review - over \$1M	\$ 20,000	0.20%
69	Private Improvements / Facilities in Public ROW - Maintenance Agreement	\$ -	\$ 948

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Fee #	Service Name / Description	Existing	Proposed
70	LAB FEES		
71	Labor (Plant Inspection, Reports, etc.) - hourly*	\$ 34	\$ 84
72	In-Place Density Test - each trip	\$ -	\$ 126
72.1	Field In-Place Density Tests, (each test)	\$ -	\$ 17
73	Moisture Density Relationship Curve (ASTM A or D)	\$ 82	\$ 168
75	Gradation - Coarse	\$ 20	\$ 63
76	Gradation - Fine	\$ 37	\$ 84
77	Hydrometer	\$ 58	\$ 126
78	Moisture Content - Oven Dry	\$ 14	\$ 29
79	Specific Gravity - Coarse Agg	\$ 24	\$ 63
80	Specific Gravity/Absorption - Fine Agg (Silts & Sands)	\$ 34	\$ 84
81	Specific Gravity - Fine Agg (Bituminous Mixes and Bases)	\$ 37	\$ 84
83	Specific Gravity - Absorption only	\$ 14	\$ 63
84	Unit Weight of Agg	\$ 20	\$ 41
85	Cleanness Value	\$ 51	\$ 126
86	Durability - Coarse	\$ 58	\$ 126
87	Durability - Fine	\$ 34	\$ 84
88	Atterburg Limits - Liquid Limit	\$ 41	\$ 126
89	Atterburg Limits - Plastic Limit	\$ 34	\$ 84
91	Sand Equivalent - Single Tube	\$ 20	\$ 42
92	Sand Equivalent - One Set (3 tubes)	\$ 51	\$ 84
93	"R" value	\$ 95	\$ 292
94	Asphalt Concrete Stabilometer Value - Control Sample	\$ 34	\$ 84
95	Asphalt Concrete Stabilometer Value - Optimum Bitumen Content	\$ 128	\$ 333
96	Percent Crushed Agg Particles	\$ 20	\$ 84
97	Extract of Bitumen from AC	\$ 24	\$ 63
98	Swell of Bituminous Mixtures	\$ 34	\$ 84
99	Portland Cement Concrete Cylinders - Fabricate (hourly)*	\$ 34	\$ 84
100	Portland Cement Concrete Cylinders - Compress Strength	\$ 14	\$ 42
101	Portland Cement Concrete Cylinders - Compress Strength CALTRANS	\$ 20	\$ 25
102	Portland Cement Concrete Cylinders - Hold Cylinder (<60 days)	\$ 3	\$ 21
103	Air Content of Fresh Concrete (each test)	\$ 34	\$ 84
104	Unit Weight of Fresh Concrete (each test)	\$ 34	\$ 84
105	Consistency of Fresh Portland Cement Concrete (each slump test)	\$ 34	\$ 41
106	Asphalt Concrete Blend Design (+Lab tests)	\$ 34	\$ 84
107	Portland Cement Concrete Blend Design (+ Lab tests)	\$ 51	\$ 126
108	PH Factor	\$ 24	\$ 63
109	Electrical Resistivity	\$ 24	\$ 84
110	Lab Testing Travel (per trip)	\$ -	\$ 80
111	Consistency of Fresh Portland Cement Concrete (each penetration test)	\$ 34	\$ 63

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Fee #	Service Name / Description	Existing	Proposed
Other Permits / Fees			
143	Transportation Permit: Single Oversize Load Permits (State Reg)	\$ 16	\$ 16
144	Transportation Permit: Annual Oversize Load Permits (State Reg)	\$ 90	\$ 90
172	Film Permits - processing only (+ review, inspection / hourly)*	\$ 202	\$ 56
172.1	Pavement Cut Restoration Fees (per lineal foot of cuts)	\$ 0.75	\$ 0.75

*Notes - General:

1.	Additional Services: per hourly rates and costs equal to County cost of services, (i.e. engineering review, calculation review, non-standard facility review, revisions during plan review or construction, outside consultant services, re-tests, re-inspection, enforcement, etc.).
2.	Fees Additive: Depending upon scope of work, i.e.: Issuance + Driveway + Trench + etc. = Total Fee / Permit. Except for Utility's Special Single Permits, Issuance Fee waived.
3.	Fees Doubled: Work started without valid Encroachment Permit.
4.	Pavement Cut Fee Exemption: Utility Companies and Special Districts are required continuously to maintain in good condition the utility trenches constructed for their utilities, and therefore, exempt from the Pavement Cut Restoration Fee.

*Notes - Meaning of Terms:

5.	"Deposit" = Determine amount using Major Work items (Valuation / Percent for Review and Inspection).
6.	"Hourly" = Current Public Works Department weighted labor rates + Auditor/Controllers calculated overhead rates + current equipment / hour rates.
7.	"Includes lab test" = Cost shown include cost for required lab tests.
8.	"Review" & "Inspection" = Includes all types of plans and/or work, i.e.: improvement, landscape, utility, shoring, etc.
9.	"Shoring" = As required per OSHA & CALOSHA STANDARDS.
10.	"Special Single" = Permit type is for maintenance only of: service connections or other minor routine maintenance work, within Annual Permit limits, i.e.: <= 6 c.y. excavation; <= 60 l.f. laterals; Excludes Traffic Control at signals and on Major roads.
11.	"State Reg" = Current Fees per California State approved Transportation Permit Fees, subject to revision by State.
12.	"Trench" = Includes Excavation and Backfill.
13.	"Valuation" = Engineer's Cost Estimate per current County approved unit prices.