

Budget Journal Entry

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 Document Description: DA Contract with Sicuro Data Analytics Processed On: Created By: Nicole Myung
 Post On: 2/28/2023 Processed By:

References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 2/28/2023 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: Transfer funding for DA Contract with Sicuro Data Analytics

Budget Action: Increase appropriations of \$50,000 in the District Attorney's Office General Fund for Services and Supplies funded by an Operating Transfer from the COVID-19 General Assistance Fund. Increase appropriations of \$50,000 in County Executive Office COVID-19 General Assistance Fund for Other Financing Uses funded by American Recovery Plan Act revenue.

Justification: The total cost of the Sicuro Data Analytics contract is not to exceed \$510,000. The County Executive Office approved the appropriation of \$465,000 of existing unspent American Rescue Plan (ARPA) funds for the District Attorney's Office to fund a portion of this two-year agreement with Sicuro Data Analytics for the development of data dashboards, Justice Data Accountability and Transparency Act analysis, Racial Justice Act analysis, and ongoing data analytics. Project costs will be funded by ARPA funds(465K) and existing District Attorney allocations(45K). It is anticipated that \$50,000 in ARPA funds will be expended in the current fiscal year (FY 2022-23).

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0002 - COVID-19 General Assistance	012 - County Executive Office		26 - Intergovernmental Revenue-Federal	50,000.00	0.00
0002 - COVID-19 General Assistance	012 - County Executive Office		70 - Other Financing Uses	0.00	50,000.00
Fund: 0002 - COVID-19 General Assistance, Department: 012 - County Executive Office Total:				<u>50,000.00</u>	<u>50,000.00</u>
0001 - General	021 - District Attorney		40 - Other Financing Sources	50,000.00	0.00
0001 - General	021 - District Attorney		55 - Services and Supplies	0.00	50,000.00

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Fund: 0001 - General, Department: 021 - District Attorney Total: 50,000.00 50,000.00

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0001	021	2530	7510		50,000.00	1001		34CJDP	202303	FY 22-23 DA Contract with Sicuro Data Analytics
0001	021	2420	5911	50,000.00		1001		34CJDP	202303	FY 22-23 DA Contract with Sicuro Data Analytics
0002	012	2530	7901		50,000.00	6034		34CJDP	202306	FY 22-23 DA Contract with Sicuro Data Analytics
0002	012	2420	4610	50,000.00		6034		34CJDP	202306	FY 22-23 DA Contract with Sicuro Data Analytics
Total				<u>100,000.00</u>	<u>100,000.00</u>					

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Dana Grossi	CEO Analyst	All Depts-All Funds	11/10/2022 11:06:51 AM	N
Sara Weal	FACS Supervisor	All Depts-All Funds	11/16/2022 11:23:11 AM	N
Robert Geis	Chief Deputy Controller	All Depts-All Funds	11/16/2022 1:06:28 PM	N
Nancy Anderson	Budget Director	All Depts-All Funds	11/16/2022 1:43:45 PM	N
John De Alba		021-District Attorney	2/15/2023 1:53:29 PM	Y
Nicole Myung	Fund/Department	021-District Attorney Funds	2/15/2023 3:08:09 PM	Y
Michael Soderman	Fund/Department	021-District Attorney Funds	2/15/2023 3:09:10 PM	Y
Nicole Parmelee	CEO Analyst	All Depts-All Funds	2/15/2023 4:15:51 PM	Y
Wesley Welch	CEO Analyst	All Depts-All Funds	2/15/2023 5:03:16 PM	Y
Marisol Villalobos	FACS	All Depts-All Funds	2/16/2023 8:16:25 AM	Y
C. Price	Chief Deputy Controller	All Depts-All Funds	2/16/2023 10:32:19 AM	Y
Paul Clementi	Budget Director	All Depts-All Funds	2/16/2023 11:47:21 AM	Y