

SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 12/15/2005
Department Name: Alcohol, Drug & Mental Health
Department No.: 043
Agenda Date: 01/10/2006
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: James L. Broderick, Ph.D., Director
Alcohol, Drug & Mental Health Services

STAFF CONTACT: Carrie Topliffe, ADMHS Assistant Director - Administration
805.681.5231

SUBJECT: Sylmar Health and Rehabilitation Center Contract

Recommendations:

That the Board of Supervisors:

1. Approve and execute an FY 04-06 contract with Sylmar Health and Rehabilitation Center (Sylmar), not a local vendor, in the amount of \$450,000 to provide additional funding for services delivered during FY 04-05, and to provide funding for services to be delivered through June 30, 2006.
2. Authorize the Director of ADMHS to approve amendments to the proposed contract, provided that any such amendments do not exceed ten percent (10%) of the contract's dollar amount.

Alignment with Board Strategic Plan:

The recommendations are primarily aligned with Goal No. 2. A Safe and Healthy Community in Which to Live, Work and Visit.

Executive Summary and Discussion:

Sylmar is an Institute for Mental Disease (IMD) located in Los Angeles County that provides mental health services to psychiatrically impaired, County-referred adult clients who require a locked facility. ADMHS entered into an FY 04-05 Purchase Agreement with Sylmar for \$92,000. During FY 04-05, the County referred a greater number of clients to Sylmar than originally contemplated by the FY 04-05 Purchase Agreement because some other IMDs were no longer able to take referrals. Given Sylmar's proximity to Santa Barbara County and Sylmar's capacity to treat clients with co-occurring disorders, ADMHS

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determined that Sylmar was the most appropriate IMD to accept a greater number of clients. Sylmar, therefore, incurred expenses in excess of the value of the Purchase Agreement.

ADMHS has reduced its contracts with other IMDs to offset Sylmar's additional FY 04-05 funding (increase of \$72,000 for a total of \$164,000) and FY 05-06 funding (\$264,000).

Performance Measures:

Sylmar currently serves approximately fifty percent (50%) of the County-referred IMD population. The Sylmar contract will help ADMHS meet **Recurring Performance Measure 0215**, to provide effective mental health care to 4,200 adults receiving mental health services.

Mandates and Service Levels:

Mental Health Services are mandated by the Welfare and Institutions Code, Section 5600.

Fiscal and Facilities Impacts:

The recommended actions have no impact on the General Fund Contribution. The funding source for the Sylmar contract is Medi-Cal revenue. This funding source is identified in the Proposed FY 2005-06 Budget, Federal and State Funding, Medi-Cal line item 5405; in the Adult Services Division, County Budget Book, page D-150.

These actions will not result in a need for any additional facilities.

Special Instructions:

Please send one (1) fully executed copy of each contract amendment and endorsed minute order to:

Alcohol, Drug & Mental Health Services
ATTN: Jennie Pittman, Contracts Analyst
300 N. San Antonio Road
Santa Barbara, CA 93110

Concurrence:

Auditor-Controller
Risk Management