

Attachment B1

**Baron Ranch
2010-2011 BUDGET**

| <u>Description</u> | <u>Annual 12 Month</u> |
|--|------------------------|
| Management Fee | \$22,000 |
| Supervision | \$12,000 |
| Irrigation Labor & Materials | \$48,000 |
| Ranching Equipment & Implements | \$16,000 |
| Fertilization Labor, Equipment & Materials (includes pollination of Cherimoyas) | \$44,000 |
| Pesticide Labor, Equipment & Materials (does not include thrip spray) | \$6,000 |
| Herbicide Labor, Equipment & Materials | \$43,000 |
| Orchard & Tree Maintenance (includes misc work, roads & drainage, etc.) | \$19,000 |
| | <u>\$210,000</u> |

** If a thrip spray is needed the cost is approximately \$200 per acre.