



# Budget Revision Request

**BJE 0001317**  
Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

**JE 0037973**  
Related Journal Entry #

**Subject / Title:** Provide a short description for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Public Works Guadalupe Flood Zone: Release prior years fund balances in the amount of \$40,000 and increase Services and Supplies by the same amount for the Pilot Channel work at the Guadalupe Wastewater Treatment Plant.



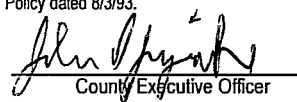
**Justification:** For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

This budget revision releases \$40,000 in Designations Various and increases Services and Supplies \$40,000 for the Pilot Channel Work in the Guadalupe Flood Zone. The Santa Maria River is flowing against the south bank of the Santa Maria River and causing bank erosion near the Wastewater Treatment Plant. The pilot channel is being constructed to direct flows away from the eroding bank. Once the pilot channel is constructed and flows are away from the south bank, willows will be planted along the eroded bank to protect the bank from further erosion. The current balance in Designations Various is approximately \$512,000

COUNTY OF SANTA BARBARA  
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 2011 FEB 17 PM 1:48  
 AUDITOR CONTROLLER

## Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 054 / 2460	Department / Fund /	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	40,000 00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
<b>Sources:</b>				
Revenue	00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	40,000 00	00	00	00
<b>Effect on Contingency / RE</b>	- 00	00	00	00

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
 Department Head 3/1/2011 Date	Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form  Auditor-Controller	<input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove Date: 2/22/2011 Transfer/Revision in Accordance with Board Policy dated 8/3/93.  County Executive Officer	<input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date Agenda Item Clerk of the Board of Supervisors

# Budget Journal Entry

Document Number: BJE - 0001317 Batch ID: 1295072  
 Document Description: BJEGUAD PILOT CHNL Processed On:  
 Post On: Processed By:

## References

Audit Trail: JE0037973

## Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
2460	054	2420	9799	40,000.00		3001			201103	REL RES/GUAD FZ PILOT CHNL
2460	054	2530	7701		40,000.00	3002			201103	REL RES/GUAD FZ PILOT CHNL
Total				40,000.00	40,000.00					

## Signatures

Signed By: Sandra Weiser  
 Signed On: 2/15/2011 9:47:50 AM  
 Department/Agency: 054 - Public Works



County of Santa Barbara, FIN

50

Printed: 2/15/2011 9:49:44 AM

# Journal Entry

Document Number: JE - 0037973 Batch ID: 1295074  
 Document Description: GUAD PILOT CHNL Processed On:  
 Post On: GUAD PILOT CHNL Processed By:

## References

Audit Trail: BJE0001317 Cash Type:

## Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Act	Area	Equip	Depositor	Description
2460	054	2100	9799	40,000.00		3001							REL RES GUAD PILOT CHNL
2460	054	2710	9799		40,000.00	3001							REL RES GUAD PILOT CHNL
				Total	40,000.00								
					40,000.00								

## Signatures

Signed By: Sandra Weiser Signed On: 2/15/2011 9:48:44 AM Department/Agency: 054 - Public Works



County of Santa Barbara, FIN

SN

Printed: 2/15/2011 9:48:48 AM