

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE
COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA

RESOLUTION OF THE COUNTY OF)
SANTA BARBARA ADOPTING THE)
MEASURE "A" FIVE – YEAR)
LOCAL PROGRAM OF PROJECTS)
FOR FISCAL YEARS 2024-2025)
THROUGH 2028-2029)

RESOLUTION NO. 24-117

WHEREAS, on November 4, 2008, the voters of Santa Barbara County approved the Santa Barbara Transportation Investment Plan Ordinance 5 and expenditure plan known as Measure A; and

WHEREAS, the Ordinance requires that the Santa Barbara County Local Transportation Authority shall annually approve a Program of Projects submitted by local jurisdictions identifying those transportation projects eligible to use Measure A funds during the succeeding five-year period; and

WHEREAS, the County of Santa Barbara was provided with an estimate of annual Measure A local revenues for fiscal years 2024-2025 through 2028-2029; and

WHEREAS, the County of Santa Barbara has held a public hearing in accordance with Section 18 of the Ordinance;

NOW THEREFORE BE IT RESOLVED that the County of Santa Barbara does hereby adopt the attached Five-Year Program of Projects for the North County and the South Coast (Exhibits 1 and 2) to be funded in part with Measure A revenues;

BE IT FURTHER RESOLVED, that the County of Santa Barbara certifies its intent to include in its budget, an amount of local discretionary funding for local streets and roads, sufficient to comply with the Maintenance of Effort requirements contained in Section 27 of the Ordinance; and

BE IT FURTHER RESOLVED, that the County of Santa Barbara will not use Measure A revenues to replace private developer funding that has been committed to a transportation project, or would otherwise be required under current county policies; and

BE IT FURTHER RESOLVED that the County of Santa Barbara has complied with all other applicable provisions and requirements of the Ordinance.

PASSED, APPROVED, AND ADOPTED by the Board of Supervisors of the County Santa Barbara, State of California, on this 14th day of May, 2024 by the following vote:

AYES: Supervisors Williams, Capps, Hartmann, Nelson and Lavagnino

NAYS: None


ABSENT: None

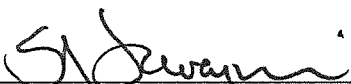
ABSTAIN: None

ATTEST:

MONA MIYASATO
COUNTY EXECUTIVE OFFICER
CLERK OF THE BOARD

COUNTY OF SANTA BARBARA

By: 
Deputy Clerk

By: 
Steve Lavagnino, Chair
Board of Supervisors

APPROVED AS TO FORM:
RACHEL VAN MULLEM
COUNTY COUNSEL

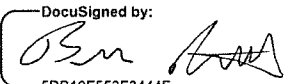
By: 
Deputy County Counsel



Exhibit 1

County of Santa Barbara - NORTH Five Year Measure A Program of Projects (FYs 24/25 to 28/29) Measure A Local Street and Transportation Improvements Submittal Form (Figures in \$1000's)

Project Descriptions	Expenditures FY23/24	Carryover FY22/23	Measure A Revenues					Non-Measure A Revenues				Total Project Cost		
			FY 24/25	FY 25/26	FY26/27	FY 27/28	FY 28/29	TOTAL Measure A Revenues	Local	State	Federal		TOTAL Non-Measure A Revenues	
Local Street & Transportation Improvements														
Project Descriptions														
Maintenance, Improvement or Construction of Roadways & Bridges	\$1,812	\$516	\$2,852	\$2,547	\$2,565	\$2,650	\$2,620	\$13,750	\$1,250	\$5,250	\$5,250	\$6,500	\$20,250	
Roadway Maintenance and Repair	\$211	\$60	\$60	\$60	\$60	\$60	\$60	\$158	\$15	\$15	\$15	\$5,325	\$5,558	
Capital Projects and Grant Matching Funds			\$100	\$100	\$100	\$100	\$100	\$400	\$971	\$600	\$4,950	\$6,521	\$6,521	
Bridge and Large Culvert Projects			\$548	\$430	\$435	\$450	\$480	\$3,743	\$525	\$525	\$525	\$525	\$4,268	
Urban Forestry Street Tree Program	\$254		\$250	\$250	\$250	\$250	\$250	\$1,250	\$600	\$600	\$600	\$925	\$2,175	
Trees and landscaping maintenance and replacement			\$50	\$50	\$50	\$50	\$50	\$150				\$150	\$150	
Traffic Operations			\$100	\$100	\$100	\$100	\$100	\$500					\$500	
Signs, striping and guard rail			\$3,960	\$3,727	\$3,690	\$3,915	\$3,958	\$20,026	\$2,746	\$11,775	\$5,275	\$19,796	\$32,901	
Intersections and bikeway signals and lighting														
Landscaping Maintenance														
Walkway, median and other landscape maintenance														
TOTAL	\$2,846	\$516	\$5,400	\$5,000	\$4,975	\$5,335	\$5,338	\$27,559	\$3,776	\$16,525	\$5,410	\$23,656	\$38,721	
Alternative Transportation Expenditures														
Project Descriptions														
Maintenance, Repair, Construction & Improvement of Bike & Ped Facilities	\$22		\$255	\$292	\$305	\$324	\$343	\$1,519		\$2,000		\$2,000	\$3,519	
Sidewalk repair and replacement	\$109		\$75	\$75	\$75	\$75	\$75	\$375		\$750		\$750	\$585	
Sidewalk replacement partnership program			\$60	\$60	\$60	\$60	\$60	\$240		\$315		\$315	\$585	
Bike, pedestrian and safe routes facilities			\$60	\$60	\$60	\$60	\$60	\$240		\$315		\$315	\$585	
Bike/ped education			\$30	\$30	\$35	\$35	\$35	\$165		\$750		\$750	\$915	
Safe Routes to School Improvements			\$10	\$10	\$10	\$10	\$10	\$50		\$50		\$50	\$50	
School Zone Striping			\$500	\$497	\$515	\$534	\$553	\$2,559	\$375	\$2,750	\$135	\$3,260	\$5,820	
Reduced Transit Fares for Seniors & Disabled														
Dial a ride														
TOTAL ALTERNATIVE TRANSPORTATION EXPENDITURES	\$316		\$500	\$497	\$515	\$534	\$553	\$2,559	\$375	\$2,750	\$135	\$3,260	\$5,820	
TOTAL EXPENDITURES	\$3,162	\$516	\$5,900	\$5,497	\$5,490	\$5,869	\$5,891	\$30,118	\$4,121	\$19,275	\$5,545	\$26,916	\$44,541	

Alternative Transportation Summary	\$	%
TOTAL MEASURE A ALLOCATION (FY 2024/25 TO 2028/29)	\$22,585,569	



County of Santa Barbara - SOUTH
Five Year Measure A Program of Projects (FYs 24/25 to 28/29)
Measure A Local Street and Transportation Improvements Submittal Form
(Figures in \$1000's)

Exhibit 2

Project Descriptions	Measure A Revenues										Non-Measure A Revenues				Total Project Cost
	Expenditures FY23/24	Carryover FY22/23	FY 24/25	FY 25/26	FY26/27	FY 27/28	FY 28/29	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues	Grand TOTAL		
Maintenance, improvement or construction of roadways & bridges															
Roadway Maintenance and Repair	\$2,154	\$640	\$2,900	\$3,000	\$3,100	\$3,000	\$3,100	\$15,740	\$1,250	\$5,250		\$6,500	\$22,240		
Capital Projects and Grant Matching Funds	\$387		\$637	\$274	\$425	\$385	\$750	\$2,671					\$2,671		
Bridge and Large Culvert Projects	\$54		\$100	\$100	\$100	\$100	\$500	\$500	\$1,500	\$600	\$440	\$2,540			
Urban Forestry Street Tree Program															
Trees and landscaping maintenance and replacement	\$250		\$300	\$300	\$300	\$300	\$300	\$1,500		\$600		\$600	\$2,100		
Traffic Operations															
Signs, striping, and guard rail	\$231		\$350	\$250	\$150	\$250	\$150	\$1,150		\$600	\$325	\$975	\$2,075		
Intersection and bikeway signals and lighting	\$221		\$100	\$100	\$100	\$100	\$500	\$500					\$500		
Landscaping Maintenance															
Walkway, median and other landscape maintenance			\$200	\$200	\$200	\$200	\$200	\$1,000					\$1,000		
TOTAL	\$3,297	\$640	\$4,587	\$4,224	\$4,375	\$4,335	\$4,700	\$23,061	\$2,750	\$7,050	\$765	\$10,565	\$30,586		

Project Descriptions	Measure A Revenues										Non-Measure A Revenues				Total Project Cost
	Expenditures FY23/24	Carryover FY22/23	FY 24/25	FY 25/26	FY26/27	FY 27/28	FY 28/29	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues	Grand TOTAL		
Maintenance, Repair, Construction & Improvement of Bike & Ped Facilities															
Sidewalk repair and replacement	\$197		\$159	\$141	\$157	\$173	\$191	\$820		\$2,000		\$2,000	\$2,820		
sidewalk replacement partnership program	\$94		\$25	\$25	\$25	\$25	\$25	\$125	\$398	\$100		\$498	\$623		
Bike, pedestrian and Safe Routes facilities			\$322	\$250	\$250	\$250	\$250	\$1,322		\$2,500		\$2,500	\$3,822		
Bike/ped education			\$40	\$40	\$40	\$40	\$40	\$40					\$40		
Safe Routes to School Improvements				\$35	\$35	\$35	\$35	\$140		\$750		\$750	\$890		
School Zone Striping	\$3												\$3		
Reduced Transit Fares for Seniors & Disabled	\$72		\$80	\$85	\$90	\$95	\$100	\$450					\$450		
Easy Lift and other transit matching funds															
TOTAL ALTERNATIVE TRANSPORTATION EXPENDITURES	\$366		\$626	\$576	\$597	\$618	\$641	\$2,837	\$398	\$5,850		\$5,748	\$9,605		

TOTAL EXPENDITURES	\$3,663	\$640	\$5,213	\$4,800	\$4,972	\$5,153	\$5,340	\$25,919	\$3,148	\$12,400	\$765	\$16,313	\$39,192
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Alternative Transportation Summary	\$	%
TOTAL MEASURE A ALLOCATION (FY 2024/25 TO 2028/29)	\$25,918,859	