



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Submitted on:  
(COB Stamp)

Department Name: CEO/Gen Co Programs  
Department No.: 990  
For Agenda Of: 8/19/08  
Placement: Departmental  
Estimate Time:  
Continued Item: NO  
If Yes, date from:  
Vote Required: Majority

TO:  Board of Supervisors  
FROM: Department Director: Michael F. Brown, 568-3404  
Contact Info: Sharon Friedreichsen, 568-3107

SUBJECT: Establishment of the 2008-09 Library Tax Rate for County Service Area #3 (Goleta)

**County Counsel Concurrence:**

As to form/legality:  Yes  No  N/A

**Auditor-Controller Concurrence:**

As to form:  Yes  No  N/A

**Recommended Action(s):**

That the Board of Supervisors set a hearing for August 19, 2008 to consider adopting a resolution that increases the 2008-09 library special tax rate in County Service Area #3 (Goleta), by 3.3% CPI adjustment for 2007.

**Summary:**

The assessment for FY 2008-09 is proposed to increase by 3.3%, which reflects the CPI adjustment for 2007. The chart below shows proposed changes in tax rates by parcel category:

Parcel Description	Current Rate	Proposed Rate	Amount of Increase
Vacant Farm Land	\$9.57	\$9.89	\$0.32
Res.-Single,-Condos	\$19.19	\$19.82	\$0.63
Res.-Duplex,-Triplex	\$38.33	\$39.59	\$1.26
Appts.-Courts	\$115.02	\$118.82	\$3.80
Heavy Commercial	\$86.22	\$89.07	\$2.85
Light Commercial	\$86.22	\$89.07	\$2.85
Industrial	\$86.22	\$89.07	\$2.85
Churches-Misc.-Other	\$38.33	\$39.59	\$1.26
Government Exempt	\$0.00	\$0.00	\$0.00

A written report detailing the 2008-09 tax per parcel for CSA #3 will be filed with the Clerk of the Board. A second copy will be available for public viewing at the Goleta Library.

Attachment (1) is a summary of the library tax proposed for parcels located in the unincorporated area of County Service Area 3, outside the boundaries of the City of Goleta.

Attachment (2) is the proposed Board of Supervisors' resolution that sets the tax for County Service Area #3 for the 2008-09 fiscal year.

**Background:**

In June 1990, more than 2/3 of the voters in CSA #3 (Goleta) approved a special tax to fund enhanced services at the Goleta Library. In accordance with the terms of ballot Measure L that authorized the special tax, your Board must hold a public hearing to annually fix the amount of tax to be collected. The tax can be adjusted each year for changes in the cost of living. Changes in the cost of living are based upon the percentage change in the Consumer Price Index (CPI) for the Los Angeles/Anaheim/Riverside area using the calendar year immediately preceding the applicable tax year as the base.

**Fiscal and Facilities Impacts:**

Budgeted:  Yes     No

**Fiscal Analysis:**

<b><u>Funding Sources</u></b>	<b><u>Current FY Cost:</u></b>	<b><u>Annualized Cost:</u></b>	<b><u>Total Project Cost</u></b>
General Fund			
State			
Federal			
Fees			
Other:	\$ 163,727.00		
Total	\$ 163,727.00	\$ -	\$ -

Narrative:

County Service Area #3 special tax proceeds for the library are proposed to increase from \$157,389 for 2007-08 to approximately \$163,727 for 2008-09, within the unincorporated area. The increase is the result of the 3.3% CPI adjustment and additional new taxable units within CSA #3. The \$163,727 will help fund operating costs for the Goleta Library for Fiscal Year 2008-09.

**Staffing Impact(s):**

**Legal Positions:**

**FTEs:**

**Special Instructions:**

The Clerk of the Board is required to publish notice of the hearing [refer to Attachment (3)]. Notice of the hearing should be published in a newspaper of general circulation within the County, 5 and 10 days prior to the hearing.

Copy of Minute Order and Certified Copy of Resolution to Jette Y. Christiansson

**Attachments: (list all)**

Attachment (1) Summary of Proposed 2008-09 Library Tax Rates for CSA #3

Attachment (2) Board of Supervisors' Resolution setting the 2008-09 Library Tax Rates for CSA #3

Attachment (3) Notice of Public Hearing

**Authored by:**

Jette Y. Christiansson, Business Manager, County Executive Office, 568-3403

**cc:**