

Budget Journal Entry

Budget Journal Entry

Document Number: BJE - 0005098 Batch ID: 2063099 Created On: 6/5/2017 3:29:10 PM
 Document Description: Barton Associates contract Processed On: Created By: Tor Hargens
 Post On: Processed By:

References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 6/20/2017 Approval: CEO Has Board Letter: Yes

Title: Behavioral Wellness: contract doctors

Budget Action: Increase Appropriations of \$545,000 in the Behavioral Wellness Department, Mental Health Services Act Fund, for Services and Supplies offset by a decrease in Salaries and Benefits appropriation.

Justification: Behavioral Wellness uses temporary staffing agencies to provide locum tenens psychiatrists, telepsychiatrists, physician assistants and nurses to backfill staffing shortages in budgeted positions, ensuring client access to care in a timely manner. Approval of the recommended actions will allow Behavioral Wellness to continue to provide mandated and greatly needed psychiatry and nursing services in the Lompoc and Santa Maria areas without disruption of services.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0048 - Mental Health Services Act	043 - Behavioral Wellness		50 - Salaries and Employee Benefits	0.00	(545,000.00)
0048 - Mental Health Services Act	043 - Behavioral Wellness		55 - Services and Supplies	0.00	545,000.00
Fund: 0048 - Mental Health Services Act, Department: 043 - Behavioral Wellness Total:				0.00	0.00

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0048	043	2530	7467		545,000.00	4198			201706	1617 increase services and supplies appropriation

Budget Journal Entry

0048	043	2530	6110	<u>545,000.00</u>	4198	201706	1617 decrease salaries and benefits appropriation
			Total	<u><u>545,000.00</u></u>	<u><u>545,000.00</u></u>		

Signatures

<u>Signed By</u>	<u>Signed On</u>	<u>Department/Agency</u>	<u>Approval Level</u>	<u>Valid</u>
Tor Hargens	6/6/2017 12:22:31 PM	043 - Behavioral Wellness	Fund/Department	Y
Andrew Myung	6/6/2017 2:18:05 PM	057 - Community Services	CEO Analyst	Y
Pancho Occiano	6/6/2017 3:25:06 PM	061 - Auditor-Controller	FACS	Y
C. Price	6/6/2017 5:06:02 PM	061 - Auditor-Controller	Chief Deputy Controller	Y
Jeff Frapwell	6/7/2017 9:29:11 AM	012 - County Executive Office	Budget Director	Y
Shawna Jorgensen	6/7/2017 10:15:26 AM	012 - County Executive Office	CEO Analyst	Y