



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Department Name: Sheriff  
Department No. 032  
For Agenda Of: November 6, 2007  
Placement: Administrative  
Administrative  
Agenda  
Estimated Tme:  
Continued Item: No  
If Yes, date from:  
Vote Required: 4/5

---

**TO:** Board of Supervisors

**FROM:** Department Sheriff Bill Brown  
Director(s)  
Contact Info: Douglas A. Martin, Chief Financial Officer 681-4293

**SUBJECT:** **Approve Budget Revision for Implementation of Rural Crime Grant and approve HR Resolution to add Law Enforcement staff**

---

**County Counsel Concurrence**

As to form: N/A

**Auditor-Controller Concurrence**

As to form: Yes

**Other Concurrence:** Human Resources

As to form: Yes

**Recommended Actions:** That the Board of Supervisors:

- 1) Approve Budget Revision Request #2007064 for Rural Crime grant funding.
- 2) Adopt a HR Resolution Effective November 5, 2007, adding one (1.0) FTE Sheriff's Deputy Trainee/Deputy position (Class 6904-6905; Range 5572-5972; \$3,907-\$5,822) to the Sheriff's Department.

**Summary Text:**

The District Attorney and the Sheriff's Department have applied for and received a \$150,000 grant from the State of California Office of Emergency Services (OES) for Rural Crime Prevention. The Sheriff's portion of the grant totals \$123,105 and funds a full-time deputy to focus on rural crime issues in the County. This board letter presents the Sheriff's portion of the grant in the form of a HR resolution to add the position to the department and a budget revision recognizing the revenue and appropriating the expense. The District Attorney's portion was included in the FY2007-08 Budget presentation as a final budget adjustment and has already been adopted.

**Background:**

The FY2007-08 Rural Crime grant is a continuation from a grant received in FY2006-07 to focus resources on rural crime in Santa Barbara County. The primary duties of the Sheriff's Deputy will be to investigate and review all reported Rural Crimes in the County of Santa Barbara, coordinate all investigative activities with the other four counties of the Central Coast Rural Crime Prevention Program, conduct arrests of those persons who commit Rural Crime, and to obtain and serve search warrants, as needed, to apprehend Rural Crime criminals.

**Fiscal and Facilities Impacts:**

Budgeted: No

**Fiscal Analysis:**

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	\$ 123,105.00	\$ 123,105.00	\$ -
Federal			
Fees			
Other:			
Total	\$ 123,105.00	\$ 123,105.00	\$ -

**Narrative:**

BRR #2007064 recognizes the revenue from the grant and allocates \$115,024 to salaries and benefits for the additional Deputy Sheriff position as well as \$1,337 for training, \$744 for regional meeting expense and \$6,000 for vehicle operations.

**Staffing Impacts:** This Board letter adds one deputy sheriff position to the department, funded by the Rural Crime grant. It is understood that if the grant goes away or reduces below the level of the annual salary of a Deputy Sheriff, the position will be removed from the department.

**Legal Positions:**

1.0

**FTEs:**

1.0

**Special Instructions:**

Please send minute order and copy of HR resolution to CFO Douglas Martin, Sheriff's Department. Please send an approved copy of the HR resolution to Susan Kean, CEO/HR Department

**Attachments:**

BRR #2007064  
HR Resolution.

**Authored by:**

CFO Douglas Martin, ext. 4293.