

Budget Journal Entry

Document Number: BJE - 0010780

Document Description: Cycle 6 Measure A Project 864058

Post On: 9/16/2025

Batch ID: 3057206

Processed On:

Processed By:

Created On: 8/12/2025 1:45:55 PM

Created By: Ivan Lazaro

References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 9/16/2025 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: Cycle 6 Measure A Project 864058

Budget Action: Establish Appropriations of \$80,400 in Public Works Roads-Capital Infrastructure Fund for Services and Supplies funded by an Operating Transfer from Public Works CSA 31 Isla Vista Fund. Establish Appropriations of \$80,400 in Public Works CSA 31 Isla Vista Fund for Other Financing Uses funded by a release of Restricted Purpose of Fund Balance.

Justification: The purpose of this Budget Revision Request is to establish appropriations for project 864058 - Isla Vista Sidewalk Infill for \$80,400. This project is for the Isla Vista Mobility Plan implementation, which includes sidewalk infill and ADA curb ramps at high-priority locations throughout Isla Vista. Transportation will use Public Works CSA 31 Isla Vista Fund to pay for Services and Supplies for FY25-26.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0017 - Roads-Capital Infrastructure	054 - Public Works		40 - Other Financing Sources	80,400.00	0.00
0017 - Roads-Capital Infrastructure	054 - Public Works		55 - Services and Supplies	0.00	80,400.00
Fund: 0017 - Roads-Capital Infrastructure, Department: 054 - Public Works Total:				80,400.00	80,400.00
2220 - CSA 31 Isla Vista	054 - Public Works		70 - Other Financing Uses	0.00	80,400.00
2220 - CSA 31 Isla Vista	054 - Public Works		92 - Changes to Restricted	80,400.00	0.00

Budget Journal Entry

Fund: 2220 - CSA 31 Isla Vista, Department: 054 - Public Works Total:

80,400.00

80,400.00

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
2220	054	2420	9799	80,400.00		8952			202509	Est. Approp for Cycle 6 Measure A Project 864058
2220	054	2530	7901		80,400.00	8952			202509	Est. Approp for Cycle 6 Measure A Project 864058
0017	054	2420	5911	80,400.00		2830	0600	864058	202509	Est. Approp for Cycle 6 Measure A Project 864058
0017	054	2530	7460		80,400.00	2830	0600	864058	202509	Est. Approp for Cycle 6 Measure A Project 864058
Total				160,800.00	160,800.00					

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Ivan Lazaro		054-Public Works	8/13/2025 3:17:52 PM	Y
Julie Hagen	Fund/Department	054-Public Works Funds	8/18/2025 3:47:31 PM	Y
Katrina Fernandez	Budget Director	All Depts-All Funds	8/25/2025 10:01:38 AM	Y
Karla Ramirez	FACS	All Depts-All Funds	8/25/2025 11:10:19 AM	Y
Shawna Jorgensen	Chief Deputy Controller	All Depts-All Funds	8/25/2025 11:53:50 AM	Y
Paul Clementi	Budget Director	All Depts-All Funds	8/25/2025 12:00:48 PM	Y