

Planning and Development

Lisa Plowman, Director Jeff Wilson, Assistant Director Elise Dale, Assistant Director

TO THE HONORABLE BOARD OF SUPERVISORS COUNTY OF SANTA BARBARA, CALIFORNIA

PLANNING COMMISSION HEARING OF JUNE 4, 2025

RE: Five-Year Capital Improvement Program Comprehension Plan Conformity Determination; 25GOV-00004

Hearing at the request of Planning and Development Department (P&D) staff on behalf of the Board of Supervisors to review the proposed new projects in the Five-Year Capital Improvement Program (CIP) for Fiscal Years 2025-2030 and report to the Board of Supervisors as to their conformity with the Comprehensive Plan, pursuant to Government Code §§ 65401 and 65402.

Dear Honorable Members of the Board of Supervisors:

At the Planning Commission hearing of June 4, 2025, Commissioner Reed moved, seconded by Commissioner Bridley and carried by a vote of 5 to 0 to

- 1. Review the Five-Year CIP for Fiscal Years 2025-2030 (Attachment A of the staff report dated May 27, 2025).
- 2. Consider the conformity of projects requiring review with the Comprehensive Plan pursuant to Government Code §§ 65401 and 65402 (Attachments B and C of the staff report dated May 27, 2025).
- 3. Report to the Board of Supervisors that the County Planning Commission finds:
 - a. For the purposes of Government Code § 65401, the proposed new projects in the Five-Year CIP for Fiscal Years 2025-2030 that required review, as listed in Attachment B, have been analyzed and 15 proposed new projects have been found in conformity with the Comprehensive Plan. In addition, nine proposed new projects have been found with insufficient information at this time to move forward with a conformity determination and will require additional review.
 - b. For the purposes of Government Code § 65402, the proposed new projects in the Five-Year CIP for Fiscal Years 2025-2030 that required additional review, as listed in Attachment C, have





Planning Commission Hearing of June 4, 2025 Five-Year Capital Improvement Program Comprehension Plan Conformity Determination; 25GOV-00004 Page2

been analyzed and one proposed new project has been found in conformity with the Comprehensive Plan. In addition, three proposed new projects have been found with insufficient information at this time to move forward with a conformity determination and will require additional review.

4. Determine that the County Planning Commission's review of, and report on, the CIP is not a "project" pursuant to the California Environmental Quality Act (CEQA) Guidelines §§ 15060 (c)(3) and 15378(b)(4).

Sincerely,

Jeff Wilson

Secretary to the Planning Commission

CC.

Jeff Wilson, Assistant Director David Lackie, Supervising Planner Danielle Moore, Planner

JW/dmv

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COUNTY PLANNING COMMISSION Staff Report for

New Projects in the Five-Year Capital Improvement Program for Fiscal Years 2025-2030 Comprehensive Plan Conformity Review

Hearing Date: June 4, 2025 Staff Report Date: May 27, 2025

Case No.: 25GOV-00004

Environmental Document: Notice of

Exemption, California Environmental Quality

Act (CEQA) Guidelines §§ 15060 (c)(3) and

15378(b)(4)

Deputy Director: Alex Tuttle **Division:** Long Range Planning **Supervising Planner:** David Lackie

Supervising Planner Phone #: 805-568-2023

Staff Contact: Danielle Moore

Staff Contact Phone #: 805-568-2041

1.0 REQUEST

Hearing at the request of Planning and Development Department (P&D) staff on behalf of the Board of Supervisors to review the proposed new projects in the Five-Year Capital Improvement Program (CIP) for Fiscal Years 2025-2030 and report to the Board of Supervisors as to their conformity with the Comprehensive Plan, pursuant to Government Code §§ 65401 and 65402.

2.0 RECOMMENDATION AND PROCEDURES

P&D staff recommends that the County Planning Commission:

- 1. Review the Five-Year CIP for Fiscal Years 2025-2030 (Attachment A).
- 2. Consider the conformity of projects requiring review with the Comprehensive Plan pursuant to Government Code §§ 65401 and 65402 (Attachments B and C).
- 3. Report to the Board of Supervisors that the County Planning Commission finds:
 - a. For the purposes of Government Code § 65401, the proposed new projects in the Five-Year CIP for Fiscal Years 2025-2030 that required review, as listed in Attachment B, have been analyzed and 15 proposed new projects have been found in conformity with the Comprehensive Plan. In addition, nine proposed new projects have been found with insufficient information at this time to move forward with a conformity determination and will require additional review.
 - b. For the purposes of Government Code § 65402, the proposed new projects in the Five-Year CIP for Fiscal Years 2025-2030 that required additional review, as listed in Attachment C, have been analyzed and two proposed new projects have been found in conformity with the Comprehensive Plan. In addition, two proposed new

projects have been found with insufficient information at this time to move forward with a conformity determination and will require additional review.

4. Determine that the County Planning Commission's review of, and report on, the CIP is not a "project" pursuant to the California Environmental Quality Act (CEQA) Guidelines §§ 15060 (c)(3) and 15378(b)(4).

Please refer the matter back to staff if the County Planning Commission takes actions other than those recommended.

3.0 JURISDICTION

Government Code § 65401 requires an annual, programmatic level of review of proposed new major public works projects for conformity with the State-mandated general plan components of the Comprehensive Plan. Government Code § 65402 requires specific review of proposed new projects that involve the acquisition or disposal of real property, vacation or abandonment of streets, or construction of public buildings or structures for conformity with the Comprehensive Plan.

The County Planning Commission must review and report to the Board of Supervisors on projects added to the Five-Year CIP pursuant to Government Code § 65401, which states (in pertinent part):

If a general plan or part thereof has been adopted, ... each county or city officer, department, board, or commission ... whose jurisdiction lies wholly or partially within the county or city, whose functions include recommending, preparing plans for, or constructing, major public works, shall submit to the official agency, as designated by the respective county board of supervisors or city council, a list of the proposed public works recommended for planning, initiation or construction during the ensuing fiscal year. The official agency receiving the list of proposed public works shall list and classify all such recommendations and shall prepare a coordinated program of proposed public works for the ensuing fiscal year. Such a coordinated program shall be submitted to the county or city planning agency for review and report to said official agency as to conformity with the adopted general plan or part thereof.

On January 12, 1999, the Board of Supervisors designated itself as the "official agency" responsible for preparation of the CIP. The County Planning Commission is the "County planning agency" pursuant to Santa Barbara County Code § 2-25.1. This staff report sets forth an analysis of the 24 proposed new projects in the 2025-2030 Five-Year CIP that the County Planning Commission must review, and on which the County Planning Commission must report to the Board of Supervisors, pursuant to Government Code § 65401.

In addition, Government Code § 65402(a) states (in pertinent part):

If a general plan or part thereof has been adopted, no real property shall be acquired by dedication or otherwise for street, square, park or other public purposes, and no real property shall be disposed of, no street shall be vacated or abandoned, and no public building or structure shall be constructed or authorized, if the adopted general plan or part thereof applies thereto, until the location, purpose and extent of such acquisition or disposition, such street vacation or abandonment, or such public building or structure have been submitted to and reported upon by the planning agency as to conformity with said adopted general plan or part thereof

This report sets forth a review of projects included in the 2025-2030 Five-Year CIP that include project components that trigger more detailed conformity review pursuant to Government Code § 65402(a). There are four projects in the 2025-2030 Five-Year CIP that necessitate a Government Code § 65402(a) review. Two of these projects were found to conform to the Comprehensive Plan. Sufficient information currently does not exist to review two of these proposed projects for conformity with the Comprehensive Plan, pursuant to Government Code § 65402(a); therefore, these two projects will require future conformity review as discussed further below.

4.0 PROJECT INFORMATION

The Five-Year CIP is a compilation of proposed projects intended to implement various public projects and plans, including facilities plans and the County Comprehensive Plan. The CIP sets forth the future capital improvements to be carried out during a five-year planning period, together with project descriptions, cost estimates, and the anticipated means and sources of financing for each project. All new projects added to the CIP are subject to review for conformity with the Comprehensive Plan, pursuant to Government Code § 65401 and, if applicable, § 65402.

On March 11, 2025, the General Services Department presented the projects included in the 2025-2030 Five-Year CIP to the Board of Supervisors. The Board of Supervisors reviewed and conceptually approved the CIP and formally referred the proposed CIP projects to the County Planning Commission for review of conformance with the Comprehensive Plan. Two additional General Services projects were not included in the initial 2025-2030 CIP but were requested to be reviewed in this CIP conformity review package. They are the Northern Branch Jail Expansion and BeWell CRT projects, and are counted towards all the project totals (24) discussed below. The Board of Supervisors will receive and file the Planning Commission's report at a Board of Supervisors hearing in 2025 (exact date to be determined).

5.0 PROJECT ANALYSIS

5.1 Government Code §§ 65401 and 65402 Review

For the purposes of the Planning Agency conformity determination, proposed "new projects" in the Five-Year CIP for Fiscal Years 2025-2030 include: 1) projects that have not yet been reviewed

in previous years' CIPs; 2) projects that were reviewed previously but for which conformity could not be determined at that time and new information is now available; and 3) projects that were found in conformity previously but changed significantly since that determination was made so as to require additional review.

The 2025-2030 CIP includes 24 proposed projects that require review, including 15 that have not been reviewed in previous years, and eight projects that were reviewed previously but for which conformity could not be determined at that time and new information is now available. One project was found in conformity previously but changed significantly since that determination was made so as to require additional review. P&D staff reviewed all 24 proposed projects for conformity with the Comprehensive Plan, pursuant to Government Code §§ 65401(Attachment B) and 65402 (Attachment C) as applicable. The results are as follows:

- 15 of the 24 proposed projects included in the 2025-2030 CIP reviewed under § 65401 were found to conform to the Comprehensive Plan. The remaining nine proposed projects have insufficient information to move forward with a conformity determination at this time and will require future review (Attachment B).
- Four of the 24 proposed projects include project components that trigger Government Code § 65402 review. Two projects conform to the Comprehensive Plan, and two have insufficient information to move forward with a conformity determination at this time and will require future review (Attachment C). Six of the 24 projects currently have an unknown status for § 65402 review since there is insufficient information at this time to determine if the projects will require § 65402 review.

For any project for which there is insufficient project information at this time to make a Government Code § 65401 or § 65402 conformity determination, as identified in the tables included in Attachments B and C, the department undertaking the project will need to file a separate application for Planning Commission conformity review once the project is sufficiently developed. Alternatively, the project may be reviewed during a future annual CIP Comprehensive Plan Conformity Review. In either case, conformity review needs to be completed before initiating any work on the project.

5.2 Environmental Review

CEQA Guidelines § 15060(c) states: "An activity is not subject to CEQA if ... [t]he activity is not a project as defined in [§] 15378." CEQA Guidelines § 15378(b)(4) states that a "[p]roject does not include ... [t]he creation of government funding mechanisms or other government fiscal activities which do not involve any commitment to any specific project" The CIP does not appropriate funds or otherwise commit the County to particular projects. Rather, any appropriations will ultimately be included in the respective departmental budgets as funding becomes available. As a result, the CIP is not considered a "project" and is not subject to CEQA.

Attachments

Attachment A: All Projects in the Five-Year CIP for Fiscal Years 2025-2030.

Attachment B: Five-Year CIP for Fiscal Years 2025-2030 Government Code § 65401

Comprehensive Plan Conformity Analysis and identification of need for

Government Code § 65402 review.

Attachment C: Five-Year CIP for Fiscal Years 2025-2030 Government Code § 65402

Comprehensive Plan Conformity Analysis.

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ATTACHMENT A

All Projects in the Five-Year CIP for Fiscal Years 2025-2030

Proposed Capital Improvement Program Fiscal Year 2025-2030

Available Online here:

https://www.countyofsb.org/3277/Capital-Improvement-Program

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ATTACHMENT B Five-Year CIP for Fiscal Years 2025-2030

Government Code § 65401 Comprehensive Plan Conformity Analysis and identification of need for Government Code § 65402 review.

P	CIP Pg. Io.	Sup. Dist.	Planning Area	APN(s)	Lead Dept.	Project Title	Project Description	Conformity Analysis GC § 65401	GC § 65402 Required?
13 26	&	4	Orcutt Community Plan	TBD	General Services	Orcutt Library	The Friends of the Orcutt Library and the Santa Maria City Librarian have proposed relocating the existing Orcutt Branch Library from its current leased location in Old Town Orcutt to an expanded facility under future County ownership. This expansion will allow for increased library services and vital working areas, as well as flexible space for community residents. General Services commissioned the RRM Design Group to study three separate locations within Orcutt as potential sites for the library project. A space needs report was completed to determine the projected areas required for a new library. This was generated utilizing a formulated design and input on space needs from the Friends of the Orcutt Library and the City of Santa Maria librarian.		Unknown

CIP Pg. No.	Sup. Dist.	Planning Area	APN(s)	Lead Dept.	Project Title	Project Description	Conformity Analysis GC § 65401	GC § 65402 Required?
13 & 27	2	Eastern Goleta Valley Community Plan Area	059-140- 029	General Services	SB Main Jail Improvements	The project proposes renovation at the Main Jail Complex in Santa Barbara. The project will renovate and improve the Santa Barbara County Main Jail, addressing exiting issues, ADA modifications and repairs, paths of travel enhancements, seismic upgrades, medical/mental health modifications, housing unit upgrades, classroom/program space additions, security upgrades, and address overall deferred maintenance. Some of the modifications are repairs, and others require remodeling or new construction. The Plan has outlined a phased implementation based on location within the Main Jail and minimizes rework and is expected to elapse over a three-year period.	and expansion of the existing jail complex to meet ADA standards and improve safety. The work is within the existing compound and is on existing paved area. An environmental impact report was prepared for the Calle Real Campus Master Plan (SCH #2023100576), which includes this project. The project conforms to the Comprehensive Plan.	No

CIP Pg. No.	Sup. Dist.	Planning Area	APN(s)	Lead Dept.	Project Title	Project Description	Conformity Analysis GC § 65401	GC § 65402 Required?
N/A	5	Santa Maria Valley Rural Region	113-210- 022 and 113-210- 024	General Services	Northern Branch Jail Expansion	This project will expand the Northern Branch Jail by 1.5 Housing Units (6 pods totaling 384 beds), including support services necessary for the expanded bed count. The scope will include a tie-in to the existing Central Utility Plant (CUP) for utility services, a secure connection to the existing Northern Branch Jail, and an anticipated driveway entrance off of Betteravia Road for the expansion.	This project includes the construction of an expanded facility. The Final Subsequent Environmental Impact Report was certified by the Board of Supervisors on March 11, 2008 (SCH #2007111099). The level of development for the expansion will still remain below the bed number that the original EIR evaluated. The project will incorporate mitigation measures identified in the original EIR, including mitigation measures especially for California tiger salamander and redlegged frogs' habitat, which will be followed during this project's construction phase. The project conforms to the Comprehensive Plan.	Yes (See Attachment C)

CIP Pg. No.	Sup. Dist.	Planning Area	APN(s)	Lead Dept.	Project Title	Project Description	Conformity Analysis GC § 65401	GC § 65402 Required?
N/A	5	Santa Maria Valley Rural Region	113-210- 024	General Services	BeWell CRT	The project will consist of (2) 16-bed CRT facilities sharing a common footprint on the current North Branch Jail Parcel. The project includes support services and administrative offices for staff, along with the client beds and common spaces. It is anticipated that this project will share the site entrance off Betteravia Road with the Northern Branch Jail expansion project for cost efficiencies.	Supervisors on March 11, 2008 (SCH #2007111099). The level of development for the expansion will still remain below the bed number that the original EIR evaluated. The project will incorporate mitigation measures identified in the original EIR, including	Yes (See Attachment C)

ı	CIP Pg. No.	Sup. Dist.	Planning Area	APN(s)	Lead Dept.	Project Title	Project Description	Conformity Analysis GC § 65401	GC § 65402 Required?
27	,	2	Eastern Goleta Valley Community Plan Area	059-140- 029	General Services	Calle Real Campus- BeWell HQ, PHF, CSU, and Clinic Replacement	This project will construct the first new facility within the Calle Real Campus. It will serve the Behavioral Wellness Administrative and Operational areas, including staff office spaces, a new psychiatric hospital (PHF), a new Crisis Stabilization Unit (CSU), a sobering center, the Mental Health Clinic, a Mental Health Resource Center, and a VA Clinic.	of new BeWell facilities. An Environmental Impact Report was prepared for the Calle Real Campus Master Plan (SCH #2023100576), which includes this project. The project is subject to programmatic mitigation	Yes (See Attachment C)

CIP Pg. No.	Sup. Dist.	Planning Area	APN(s)	Lead Dept.	Project Title	Project Description	Conformity Analysis GC § 65401	GC § 65402 Required?
19	1	Summerland Community Plan	005-230- 001 and 005-230- 002	CSD - Parks	Lookout Park Pedestrian Access Improvements	As part of the Highway 101 widening project, Public Works is constructing new public parking spaces in the public right-of-way outside of Lookout Park along with a pedestrian accessway. § 65401 conformity review for Phase 1 was completed in 2023. Phase 2 of the project includes passive recreational renovation of the northern park area that will link the new pedestrian park accessway to the recently renovated east end of Lookout Park. These improvements entail the installation of a decomposed granite walkway with bulbouts for natural stone benches, sandstone boulders, and picnic tables, widening a portion of the existing equestrian trail. This then loops into Summerland Beach, renovated landscaping, and installation of a natural drainage swale. Additional site improvements include renovation of the asphalt vehicular park entrance with permeable pavers for improved site drainage, and a small section of pedestrian accessway to the southern lawn area.	park pedestrian improvements. § 65401 conformity review for Phase 1 was completed in 2023. Phase 2 of this project improves coastal recreational access and pedestrian safety by connecting existing trails. There will not be any grading or ground disturbance in previously undisturbed areas for Phase 2. The project is within	No

CIP Pg. No.	Sup. Dist.	Planning Area	APN(s)	Lead Dept.	Project Title	Project Description	Conformity Analysis GC § 65401	GC § 65402 Required?
14	4	Orcutt Community Plan	ROW	PW Transportation	Lakeview/ Orcutt Road Intersection Improvements	This project will address the collision history by improving the configuration of the intersection and eliminating difficult maneuvers. Alternatives will be explored to realign the intersection and coordinate it with the Lakeview/135 intersection (Caltrans). This is the highest collision rate intersection in the County.	there is insufficient information at this	Unknown
15	1	Montecito Community Plan	ROW	PW Transportation	S. Jameson Lane Bridge 196	This project will replace the existing bridge. This bridge is located in the coastal zone. This is a single ingress and egress road to this neighborhood. Oak Creek is a small watershed located at the low point of the US 101 Highway, which means that it potentially receives overflow from San Ysidro, Romero, and Montecito Creeks. The bridge is on the County Storm Watch bridge list for storms that produce intense storm surges, or flow volumes that could damage the structure due to flow velocity and material transport. There are right-of-way constraints as this bridge is located on a narrow road between US 101 upstream and a residential neighborhood downstream and along the channel banks.	This project is still in the design phase, and there is insufficient information at this time to move forward with a conformity determination.	Unknown

CIP Pg. No.	Sup. Dist.	Planning Area	APN(s)	Lead Dept.	Project Title	Project Description	Conformity Analysis GC § 65401	GC § 65402 Required?
15	1	Toro Canyon Plan	ROW	PW Transportation	Padaro Lane Bridge 206	This project will replace the existing bridge on Padaro Lane. This bridge is located in the coastal zone, with the channel having very close proximity to the ocean, making this bridge environmentally sensitive due to the presence of tidewater goby. The bridge has sustained structural damage during previous storm events. The northeast approach continues to wash out with every rain event. Therefore, the bridge is on the County Storm Watch bridge list for storms that produce intense storm surges, or flow volumes that could damage the structure due to flow velocity and material transport. There are right-of-way constraints as this bridge is located on a narrow road with residential driveways on each side, UPRR upstream, and the ocean downstream.	there is insufficient information at this	Unknown
6 & 15	1	Cuyama Valley Rural region	ROW	PW Transportation	New Cuyama Bus Stop Upgrade	This project will upgrade the bus stop for SMRT Flex Route 50 (formerly Cuyama Transit). We will work with designers at Cuyama Buckhorn to deliver a custom-made bus shelter for transit users.	This project improves the safety and comfort of the public with a bus shelter. The location of the bus shelter is on previously disturbed land. The project conforms to the Comprehensive Plan.	No

CIP Pg. No.	Sup. Dist.	Planning Area	APN(s)	Lead Dept.	Project Title	Project Description	Conformity Analysis GC § 65401	GC § 65402 Required?
7 & 16	4	Los Alamos Community Plan	ROW	PW Transportation	Los Alamos Connected Community Project	This is a Caltrans-led effort to construct sidewalks, improve pedestrian crossings, and add buffered bike lanes along Bell St (SR 135) in Los Alamos. The county is providing matching funds for the design and construction of sidewalks on Centennial as part of the larger Caltrans-led project.	Caltrans has prepared a MND (SCH Number 2024120277). The project provides improved safety and connectivity for the community. The improvements are covered in the Los Alamos Circulation and Parking Program. The project is also consistent with the Los Alamos Community Plan. The project conforms to the Comprehensive Plan.	No
15	1	Montecito Community Plan	ROW	PW Transportation	Santa Rosa Drainage Improvements	This project will provide drainage improvements along Santa Rosa Lane near Amapola Lane. The improvements may include a stormwater system, inlets, or culverts as necessary. The area of focus is along Santa Rosa Lane between Sinaloa Drive and San Leandro Lane.	This project is still in development, and there is insufficient information at this time to move forward with a	No

CIP Pg. No.	Sup. Dist.	Planning Area	APN(s)	Lead Dept.	Project Title	Project Description	Conformity Analysis GC § 65401	GC § 65402 Required?
6 & 15	4	Orcutt Community Plan	ROW	PW Transportation	Union Valley Parkway (UVP) Corridor Improvements	This project will improve and widen Union Valley Parkway (UVP) from just west of the 101 freeway to Orcutt Road. The project includes widening to four lanes (2-lanes each direction), the construction of a landscaped parkway median, a multi-use trail, new signals or roundabouts at key intersections, retaining walls, and drainage improvements. The project will improve one of the busiest corridors in the County in an area with forecasted growth.	This project is still in development, and there is insufficient information at this time to move forward with a conformity determination.	Unknown
6, 15 & 31	2	Goleta Community Plan	ROW	PW Transportation	Isla Vista Sidewalk ATP Improvements	This is the Isla Vista Bike and Pedestrian Improvements Project. It will construct curb extensions, enhanced crosswalks for pedestrians, fix missing sidewalks, protected bike lanes, bike boulevards, bike lane extensions/conflict striping, and other active transportation improvements in Isla Vista to improve safety for people who walk, bike, and take transit.	This project improves pedestrian and bike safety by extending curbs and enhancing crosswalks and bikeways. A NOE was approved on February 11, 2025. Any tree removal work is covered under 10DVP-00000-00005 and 15AMD-00000-00003. The project conforms to the Comprehensive Plan.	No

CIP Pg. No.	Sup. Dist.	Planning Area	APN(s)	Lead Dept.	Project Title	Project Description	Conformity Analysis GC § 65401	GC § 65402 Required?
15	1	Summerland Community Plan	ROW	PW Transportation	Via Real Coastal Trail Enhancements	This project will improve coastal access along Via Real. It will construct 0.4 miles of sidewalk to complete the gap in the California Coastal Trail between Greenwell Avenue and North Padaro Lane, along with reconstructing a bus pocket, increasing the width of bicycle lanes, and providing an enhanced equestrian access pathway.	the CIP description now includes an equestrian access pathway, bus pocket, and bike lanes. However, the expanded project description components were	No
15	1	Mission Canyon Community Plan	ROW	PW Transportation	Palomino Road Improvements	The project will repair pavement settlement issues along Palomino Road. It includes road rehabilitation and digouts in multiple locations, and a retaining wall at the toe of the slipout failure. FEMA has determined that the slipout was not due to storm damage.	This project is still in development, and there is insufficient information at this time to move forward with a conformity determination.	Unknown

CIP Pg. No.	Sup. Dist.	Planning Area	APN(s)	Lead Dept.	Project Title	Project Description	Conformity Analysis GC § 65401	GC § 65402 Required?
6 & 14	1 & 2	Eastern Goleta Valley Community Plan	ROW	PW Transportation	San Marcos Road Stabilization	The San Marcos Road Stabilization Project proposes to stabilize approximately 975 feet of failing roadway, shoulder width, and supporting soil embankment using bench and fill reconstruction. San Marcos Road is a well-used local access road that serves residential and commercial needs, as well as is used as an alternative and important transportation route between State Highway 154 and Cathedral Oaks Road and State Route 192. The road is also an important route for emergency vehicles and County and State Department Transportation vehicles to maintain and clear (slide) debris from State Highway 154 and to access high fire threat areas.	The project is to rebuild the roadway for safety and emergency response, and FEMA hazard mitigation funding was recently secured. Standard erosion control and drainage measures will be applied during and post-construction. There will be cultural monitoring during construction based on tribal involvement. The project conforms to the Comprehensive Plan.	No
6, 15 & 31	1 & 2	Eastern Goleta Valley Community Plan	ROW	PW Transportation	Cathedral Oaks Multimodal Improvement	The project will build 2.6 miles of multi-use path, install new curbs and gutters, reduce the width of travel lanes, and construct medians, bulb-outs, and new pedestrian facilities. The project location is from North Patterson Ave, east of the Goleta City Limit, to west of the Caltrans ROW at SR 154.	This project is in the design phase, and there is insufficient information at this time to move forward with a conformity determination.	No

CIP Pg. No.	Sup. Dist.	Planning Area	APN(s)	Lead Dept.	Project Title	Project Description	Conformity Analysis GC § 65401	GC § 65402 Required?
6 & 15	1	Montecito Community Plan	ROW	PW Transportation	Ortega Hill Bike Connector	This project will provide a multi-modal path along N Jameson Lane between the Highway 101 off-ramp (Sheffield exit) and Ortega Hill Road. The path will connect the existing bike path on the west end to the existing Class I bike lane at Ortega Hill Road. The path will be primarily built on Caltrans's right-of-way, and the County will acquire maintenance authority of the path upon completion of the project. The project is funded by Caltrans through Senate Bill (SB 1) as part of their Highway 101 widening project.	measures from the Tree Protection and Replacement Plan to protect resources. The project is consistent with Coastal Land Use Plan policies, including Policy 7-33, which encourages the development of new pedestrian and bicycle paths, and the Santa Barbara to Carpitteria multimodal corridor	Yes (See Attachment C)

CIP Pg. No.	Sup. Dist.	Planning Area	APN(s)	Lead Dept.	Project Title	Project Description	Conformity Analysis GC § 65401	GC § 65402 Required?
18	3	Gaviota Coast Plan Area	081-150- 042, 081- 150-019, and 081- 150-026	PW Resource Recovery and Waste Management	ReSource Center Compost Management Unit (CMU) Wastewater Active Treatment System (ATS)	This project is required in order to treat wastewater from the ReSource Center Compost Management Unit. The ATS is anticipated to be designed to treat up to approximately 630 gallons per minute of CMU runoff from the CMU Wastewater Storage Tank. The ATS would provide several treatment processes designed to meet the effluent limits defined in the Limited Threat General Permit, including the removal of iron, copper, zinc, nitrate, nitrite, ammonia, phosphorus, Chemical Oxygen Demand (COD), and bacteria (E. coli). After treatment, the effluent would be discharged to the North Sedimentation Basin (and ultimately to Pila Creek) via an existing pipeline connecting the ATS to the existing CMU storm drain system under the Central Coast Region's NPDES General Permit for Discharges with Limited Threat to Water Quality. If permitted by the RWQCB, the treated water would be used for construction conditioning water and/or dust control as an alternative to discharging to Pila Creek.	This project is located in the permitted operational area of the Tajiguas Landfill and is within the Waste Disposal Overlay area designated in the Comprehensive Plan. This project is covered through an addendum to 12EIR-000000-00002, which was accepted by the Board of Supervisors on September 10, 2024. The ReSource Center was constructed to comply with Senate Bill 1383 to remove organic waste from landfill disposal, and this project is required by the State to comply with new composting stormwater quality regulations. The system is already installed and operational, and RRWMD has received the approval to discharge the treated water to the North Sedimentation Basin under the Limited Threat NPDES permit. The project conforms to the Comprehensive Plan.	No

CIP Pg. No.	Sup. Dist.	Planning Area	APN(s)	Lead Dept.	Project Title	Project Description	Conformity Analysis GC § 65401	GC § 65402 Required?
8, 18 & 32	3	Gaviota Coast Plan Area	081-150- 026 and 081-150- 032	PW Resource Recovery and Waste Management	Tajiguas Sanitary Landfill Capacity Increase Project - CEQA Mitigation & Monitoring Costs	As part of the CEQA analysis (23EIR-00001) for the Tajiguas Landfill Capacity Increase Project, it was determined that mitigation was required to reduce environmental impacts from the Capacity Increase Project construction. The main costs are associated with coastal sage scrub (CSS) habitat replacement and compliance with an Incidental Take Permit (ITP) issued by the California Department of Fish and Wildlife under the California Endangered Species Act for the Crotch's bumble bee (CBB) (candidate species). Mitigation measures include Santa Barbara honeysuckle replanting, preparation and implementation of a cut slope CBB/CSS restoration plan on the Tajiguas Landfill (~5 acres), restoration and enhancement of approximately 15 acres of CBB/CSS habitat on the Baron Ranch, placement of the enhanced and restored areas of Baron Ranch under a Conservation Easement, and endowments for the easement holder and for the land manager.	CEQA mitigation is required to address the environmental impacts of the Capacity Increase Project, which will provide disposal capacity to the communities served by the Tajiguas Landfill until ~2038. The mitigation involves habitat restoration and planting on historical agricultural lands (areas of former avocado orchards) at Baron Ranch and on disturbed slopes at the Tajiguas Landfill property. Longterm maintenance and monitoring of the lands are included. The project is also required for compliance with the Incidental Take Permit issued by the California Department of Fish and Wildlife. The project would enhance and expand native habitat for a statelisted species and restore sensitive plants. The project conforms to the Comprehensive Plan.	No

CIP Pg. No.	Sup. Dist.	Planning Area	APN(s)	Lead Dept.	Project Title	Project Description	Conformity Analysis GC § 65401	GC § 65402 Required?
7 & 17	5	Santa Maria Valley Rural Region	113-240- 013	PW Laguna County Sanitation District (LCSD)	Reservoir Expansion	The existing 300 MG storage reservoir serves to store recycled water not used on demand and later used to irrigate the pasture. It is estimated that an additional 150 MG in volume is needed to accommodate future development buildout. It is planned to use the excavated material as borrow for projects requiring fill material, resulting in sequential construction.	This project is in the CEQA drafting phase, and there is insufficient information at this time to move forward with a conformity determination.	No

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17	5	Santa Maria Valley Rural Region	113-240- 013	PW Laguna County Sanitation District (LCSD)	Solar Array Expansion	Laguna County Sanitation District wastewater reclamation currently employs a 1 MW solar PV system to help offset electricity costs. However, significant plant improvements currently under construction will increase power demand. Therefore, it is proposed to expand the PV system and, in light of recent inroads in battery storage technology, consider a micro-grid to fully power the plant's energy needs. A microgrid system would provide resiliency to better protect against planned power shutoffs or other power outages.	The mitigation measures from the original MND would likely be applied to the new, expanded locations. Standard dust control measures would apply to any grading and earth-moving operations. The project site is located within the range and within Critical Habitat Unit 1 of the California tiger salamander (CTS) and within the range of the California red-legged frog (CRLF).	No

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7 & 17	5	Santa Maria Valley Rural Region	113-100- 028	PW Laguna County Sanitation District (LCSD)	Injection Well Building Replacement	This project replaces an enclosure building for the reverse osmosis brine water injection well site. The existing building has been affected by corrosion and is in need of replacement to protect ancillary equipment.	structure. There are no impacts of concern from the replacement. The	No

ATTACHMENT C Five-Year CIP for Fiscal Years 2025-2030

Government Code § 65402 Comprehensive Plan Conformity Analysis.

CIP Page No.	Sup. Dist.	Planning Area	APN(s)	Lead Dept.	Project Title	Project Description	Conformity Analysis GC § 65402
N/A	5	Santa Maria Valley Rural Region	113-210-022 and 113-210- 024	General Services	Northern Branch Jail Expansion	This project will expand the Northern Branch Jail by 1.5 Housing Units (6 pods totaling 384 beds), including support services necessary for the expanded bed count. The scope will include a tie-in to the existing Central Utility Plant (CUP) for utility services, a secure connection to the existing Northern Branch Jail, and an anticipated driveway entrance off of Betteravia Road for the expansion.	This project is in the design phase, and there is insufficient information at this time to move forward with a conformity determination.
N/A	5	Santa Maria Valley Rural Region	113-210-024	General Services	BeWell CRT	The project will consist of (2) 16-bed CRT facilities sharing a common footprint on the current North Branch Jail Parcel. The project includes support services and administrative offices for staff, along with the client beds and common spaces. It is anticipated that this project will share the site entrance off Betteravia Road with the Northern Branch Jail expansion project for cost efficiencies.	This project is in the design phase, and there is insufficient information at this time to move forward with a conformity determination.

CIP Page No.	Sup. Dist.	Planning Area	APN(s)	Lead Dept.	Project Title	Project Description	Conformity Analysis GC § 65402
27	2	Eastern Goleta Valley Community Plan Area	059-140-029	General Services	Calle Real Campus- BeWell HQ, PHF, CSU, and Clinic Replacement	This project will construct the first new facility within the Calle Real Campus. It will serve the Behavioral Wellness Administrative and Operational areas, including staff office spaces, a new psychiatric hospital (PHF), a new Crisis Stabilization Unit (CSU), a sobering center, the Mental Health Clinic, a Mental Health Resource Center, and a VA Clinic.	This project includes the construction of new BeWell facilities. An Environmental Impact Report was prepared for the Calle Real Campus Master Plan (SCH #2023100576), which includes this project. The project is subject to programmatic mitigation measures. The project conforms to the Comprehensive Plan.
6 & 15	1	Montecito Community Plan	ROW	PW Transportation	Ortega Hill Bike Connector	This project will provide a multi-modal path along N Jameson Lane between the Highway 101 off-ramp (Sheffield exit) and Ortega Hill Road. The path will connect the existing bike path on the west end to the existing Class I bike lane at Ortega Hill Road. The path will be primarily built on Caltrans's right-of-way, and the County will acquire maintenance authority of the path upon completion of the project. Easements will need to be acquired as part of the project. The project is funded by Caltrans through Senate Bill (SB 1) as part of their Highway 101 widening project.	The County will work with Caltrans on separately acquiring easements for the project. After the project has been completed, the right-of-way will be certified, and the bike path connection will be in the County right-of-way. The project is also consistent with Coastal Land Use Plan Policy 7-33, which encourages the development of new pedestrian and bicycle paths. Easement acquisition is necessary to implement this public benefit project. The location of the easement is not necessary to support any other public benefit project. The project conforms to the Comprehensive Plan.