



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Department Name:** Community Services  
**Department No.:** 052  
**For Agenda Of:** December 12, 2017  
**Placement:** Administrative  
**Estimated Tme:** N/A  
**Continued Item:** No  
**If Yes, date from:** N/A  
**Vote Required:** 4/5ths

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**TO:** Board of Supervisors  
**FROM:** Department George Chapjian, Community Services Director (805) 568-2467  
Director:  
Contact Info: Jill Van Wie, Program & Project Business Leader (805) 568-2470  
**SUBJECT:** Arroyo Burro Lift Station Upgrades, Project #8650, Award of Contract  
Second District

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**County Counsel Concurrence**

As to form: Yes

**Other Concurrence:** Risk Management

As to form: Yes

**Auditor-Controller Concurrence**

As to form: Yes

**Other Concurrence:** N/A

As to form: N/A

**Recommended Actions:**

That the Board of Supervisors:

- a) Approve the plans and specifications on file in the Community Services Department for the Arroyo Burro Lift Station Upgrades, Project #8650 (“Project”);
- b) Award, and approve and authorize the Chair to execute, a contract (Attachment A) in the amount of \$296,491 to the lowest responsible bidder, Hanly General Engineering Corporation, for the Project, subject to the provisions of the documents and certifications as set forth in the plans and specifications applicable to the Project and as required by California law;
- c) Authorize the Director of Community Services, or designee, to order changes or additions in the work being performed for the Project via change orders in the amount not to exceed \$27,324 as authorized under California Public Contract Code Section 20142;
- d) Approve the attached Budget Revision Request (BJE No. 0005470) for completion of the Project (Attachment B) (4/5ths vote required); and
- e) Determine that the Project is exempt from the California Environmental Quality Act (CEQA) pursuant to Section 15301 of the State Guidelines for the Implementation of CEQA which consists of the repair or minor alteration of existing facilities or topographical features, involving negligible or no expansion of existing use, and direct staff to file the CEQA Notice of Exemption on that basis (Attachment C).

**Summary Text:**

The Project replaces the existing duplex sewage lift station at Arroyo Burro Beach Park, including pumps, piping, electrical, concrete, valve vault and a fiberglass insert into the existing concrete wet well, and installs an automated notification system to provide immediate and automatic service alerts to County staff. A 24-hour monitored bypass system will be in place during the replacement process. The bidding process is complete, and with approval of the recommended actions a contract will be awarded to the lowest responsible bidder, Hanly General Engineering Corporation, in the amount of \$296,491. Community Services anticipates completion of the Project by April 2018. The total cost of the project is estimated to be \$385,000, inclusive of soft costs.

**Background:**

Arroyo Burro Beach Park is a highly used 13 acre dog-friendly public beach park with over 1.3 million annual visitors. The park contains a beachfront restaurant, coastal overlook, dog wash stations, restrooms, picnic areas, a watershed resource center and a boardwalk that connects the rear parking lot and dog wash stations to the beach. The existing sewage lift station on site accommodates effluence from both the popular restaurant and the restrooms. Sewage lift stations are used for pumping wastewater from a lower to higher elevation, particularly where the elevation of the source is not sufficient for gravity flow. In 2014, County staff started to respond to a significant increase in impending effluent overflows at the sewage lift station. While concrete curbing and fencing around the lift station had been installed in 2010 as an initial protective measure in the event of an effluent overflow, upgrades to the sewage lift station itself need to be implemented in order to improve the system and provide immediate and automatic service notification to County staff. In 2016, County Parks researched the possibility of eliminating the existing sewage lift station and installing sewer lines that would connect directly to the main sewage line located on Cliff Drive via gravity feed. Unfortunately, the elevation of the lateral lines from the restaurant/restroom and the vertical alignment of the downstream sewer line into the City of Santa Barbara's Breamar Lift Station eliminated the possibility of a gravity fed sewer system.

The Arroyo Burro Lift Station Upgrades Project will upgrade the wet well and mechanical components of the sewage lift station at Arroyo Burro Beach Park, including the addition of an automatic notification system for improved public health and safety controls and reduced park maintenance staff needs. The total cost of the project is estimated to be \$385,000, inclusive of soft costs and construction costs.

On Thursday, October 5, 2017, one bid was received for the Project, and Hanly General Engineering was determined to be a responsive and responsible bidder. Upon Board approval of the recommendations the Project will commence in January 2018 with completion anticipated by April 2018.

**Risk:**

The Contract Documents for this award apply Community Services Capital Projects' standard public works contract terms and conditions in accordance with the California Public Contract Code and other laws and regulations governing capital public projects in the State of California. The risk mitigation includes payment and performance bonds and insurance coverage appropriate for the level of risk involved as determined by Community Services in conjunction with the County Risk Manager.

**Fiscal and Facilities Impacts:**

Budgeted: Yes

**Fiscal Analysis:**

<b><u>Funding Sources</u></b>	<b><u>Prior FY Cost:</u></b>	<b><u>Current FY Cost:</u></b>	<b><u>Total One-Time Project Cost</u></b>
Quimby Fund 1400 South Coast West	\$ 40,000.00	\$ 334,000.00	\$ 374,000.00
Fund 1715 Toxic Program Trust	\$ -	\$ 11,000.00	\$ 11,000.00
Total	\$ 40,000.00	\$ 345,000.00	\$ 385,000.00

Narrative:

The total cost of the Project is estimated to be \$385,000 inclusive of soft and hard costs. \$40,000 was previously appropriated by your Board on January 16, 2016 for civil engineering research and design costs. Upon approval of the attached Budget Revision \$345,000 will be allocated for completion of the Project; \$334,000 from Fund 1400 South Coast West, and \$11,000 from the Fund 1715 Toxic Program Trust. The Project is included on Page D-83 of the approved 2017-2022 Capital Improvement Program.

**Staffing Impacts:**

None

**Special Instructions:**

After Board action, please distribute as follows to Jill Van Wie, Community Services Department:

1. Minute Order
2. Construction Contract (two originals)

**Attachments:**

- A. Construction Contract
- B. Budget Revision Request #BJE-0005470
- D. CEQA Notice of Exemption