



SANTA BARBARA COUNTY
DEPARTMENT OF
Behavioral Wellness
A System of Care and Recovery

Alice Gleghorn, PhD
Director

J.T. Turner, MFT
Executive Director
Crescend Health
107 East Micheltorena
Santa Barbara, CA 93101

RE: FY 2015/16 Contract Reallocation Request

Dear Mr. Turner,

This letter is in response to your request dated January 22, 2016, for a reallocation of funding of \$15,017 from “MHSA Subsidy for Board and Care” to “MHSA Subsidy for Indigent Services” in your contract agreement with the County (BC 16-083). We evaluated this request and determined that there are not sufficient MHSA indigent clients to warrant a transfer to the “MHSA Subsidy for Indigent Services.” As an alternative, we have approved a reallocation of \$55,903 to the “County Subsidy” line in Exhibit B-1 from the following sources:

- \$15,017 from “MHSA Subsidy for Board and Care” and,
- \$40,886 from “MHSA Subsidy for Indigent Services”

The “County Subsidy” line is discretionary funding that may be used to cover non-Medi-Cal services and more closely depicts the funding source that will be used by the County to fund non-Medi-Cal services provided by your agency. We eliminated the “MHSA Subsidy for Indigent Services” as this was restricted to non-Medi-Cal clients open to Full Service Partnership (FSP) programs and a review of services indicates that your agency currently does not have clients that meet this criterion. The revised Exhibit B-1 is as follows:

	Phoenix House	Mountain House	Total
SOURCES OF FUNDING FOR MAXIMUM CONTRACT AMOUNT (2)			
MEDI-CAL CORE MENTAL HEALTH (3)	\$ 310,732	\$ 543,782	\$ 854,514
MEDI-CAL MHSA (3)			\$ -
NON-MEDI-CAL MHSA			\$ -
NON-MEDI-CAL COUNTY/LOCAL			\$ -
MHSA SUBSIDY (3) FOR INDIGENT SERVICES			\$ -
MHSA SUBSIDY (3) FOR BOARD & CARE	\$ 12,444		\$ 12,444
COUNTY SUBSIDY (3)	\$ 72,257	\$ 28,620	\$ 100,877
OTHER FEDERAL FUNDS			\$ -
COUNTY FUNDS			\$ -
OTHER (LIST):			\$ -
TOTAL (SOURCES OF FUNDING)	\$ 395,433	\$ 572,402	\$ 967,835

This change will be formally adopted through a Board approved amendment before fiscal year end. Please contact Dessi Mladenova, Cost Analyst, at dmladenova@co.santa-barbara.ca.us or 805-681-4504 should you have any further questions regarding the reallocation of funding.

Sincerely,

A handwritten signature in black ink, appearing to read 'Alice', with a long horizontal flourish extending to the right.

Alice Gleghorn, PhD
Director