Home VIsiting Coordination Funding Budget REVISION
Fiscal Years 2020-2021 and 2021-2022

Fiscal Lead Agency:	First 5 Santa Barbara County
Agency Address	5385 Hollister Ave Bldg 10 Ste 110
City, Zip Code	Santa Barbara, CA 93111
Fiscal Lead Agency Contact:	Suzanne Hayes
Phone Number:	805-884-8089
Email:	shayes@First5sbc.org
REVISION DATE:	10/7/2021

Budget Category	FY 2020-2021	FY 2021-2022	Total
A. PERSONNEL			
Salaries	$ 6,555.95	$ 617.51	$ 7,173.46
Benefits	$ 4,611.54	$ -	$ 4,611.54
Total Personnel	**$ 11,167.49**	**$ 617.51**	$ 11,785.00
B. OPERATING			
Materials and Supplies	$ -	$ -	$ -
Travel	$ -	$ -	$ -
Equipment	$ -	$ -	$ -
Incentives/Stipends	$ -	$ -	$ -
Contractual	$ 34,767.50	$ 47,732.50	$ 82,500.00
Other	$ -	$ -	$ -
Total Operations	**$ 34,767.50**	**$ 47,732.50**	$ 82,500.00
C. TOTALS			
Total Direct Costs (A+B)	$ 45,934.99	$ 48,350.01	$ 94,285.00
Indirect Cost Rate (not to exceed 15%)	0%	0%	$ -
Total Indirect Costs	$ 2,793.15	$ 2,863.95	$ 5,657.10
Total Funds	**$48,728.14**	**$51,213.96**	$ 99,942.10
D. TOTAL MATCH FUNDS (if applicable)	$ -	$ -	$ -

E. Signature

I, the official named below hereby request First 5 California Home Visiting Coordination funding in the amount represented in the table above. I certify that the information represented on this form is true and correct to the best of my knowledge and compliant with the requirements in the HVC funding LAA.

Name of Lead Agency Executive Director or Authorized Designee :	Michelle Robertson
Authorized Signature:	M R
Date Signed:	10/7/2021