

Budget Revision Request

BJE 2007556

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE

Related Journal Entry #

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Sheriff: Appropriate \$200,000 from Fund 0034 to Fund 0030 for architectural work on Sheriff Technical Services Project

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

The Sheriff's Technical Services Project continues to have delays in the design and cost estimate phases. Unexpended project funds from the 2005 COPS issuance are held in fund 0034. \$200,000 needs to be moved to the Capital Projects fund (0030) and appropriated to pay for additional architectural services. This revision allows for that shift of funds and provides for expenditures out of Fund 0030, Line item 8700, Construction in Progress.

Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 032 / 0030	Department / Fund 032 / 0034	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	200,000 00	00	00	00
Other Financing Uses	00	200,000 00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Sources:				
Revenue	00	00	00	00
Other Financing Sources	200,000 00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	200,000 00	00	00
Effect on Contingency / RE	- 00	00	00	00

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
_____ Department Head Date	Budget Journal Entry and Related Journal Entry <i>if applicable</i> Approved as to Accounting Form. _____ Auditor-Controller	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove _____ Date	<input type="checkbox"/> Approved <input type="checkbox"/> Disapproved _____ Date _____ Agenda Item
_____ Department Head Date		Transfer/Revision in Accordance with Board Policy dated 8/3/93. _____ County Executive Officer	_____ Clerk of the Board of Supervisors
_____ Department Head Date			