



BOARD OF SUPERVISORS
AGENDA LETTER
Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:

Department Name: Public Works
Department No.: 054
For Agenda Of: 6/5/2018
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Directors, Laguna County Sanitation District
FROM: Department Director Scott D. McGolpin, P.E. Director, 568-3010
Contact Info: Mark A. Schleich, P.E. Deputy Director, 882-3605
SUBJECT: Skyway Drive Sewer Upgrade Project Statement of Final Quantities - Fourth Supervisorial District

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: N/A

Recommended Actions:

That the Board of Directors:

- a) Approve and authorize the Chair to execute the Statement of Final Quantities for the construction of the Skyway Drive Sewer Upgrade project; Project No. SKYSWR; in the Fourth Supervisorial District, on file in the Public Works Department, for work performed and materials supplied by Toro Enterprises (a tri-county vendor), in the amount of \$282,105.50, and
- b) Find that the proposed action does not constitute a "Project" within the meaning of the California Environmental Quality Act, pursuant to 14 CCR 15378 (b)(5), in that it is a government administrative activity that will not result in direct or indirect changes in the environment.

Summary Text:

This item is on the agenda in order to approve of the statement of final quantities of the Skyway Drive Sewer Upgrade Project. The Board of Directors previously awarded the construction of the project to Toro Enterprises Incorporated on January 9, 2018, for a construction contract amount of \$297,418.50, and a contingency amount of up to \$30,000.

The project consisted of upsizing a segment of an existing 12" sewer line located in Skyway Drive west of State Route 135 to a 15" sewer line in order to resolve hydraulic deficiencies.

The project started construction on February 5, 2018. The Director of Public Works accepted this project as complete on March 23, 2018. The project was completed under budget and on time, with no contract change orders.

Background:

The project addressed sewer system deficiencies on a segment of an existing 12” sewer trunk line located in Skyway Drive west of State Route 135. Review of this segment of pipeline indicated that it was limited in capacity and had hydraulic deficiencies. The deficiencies consist of a size restriction, significant pipe sag, and inadequate flow line elevations. Portions of the pipeline were also made of structurally deficient asbestos cement pipe (ACP), which has a limited useful life. The pipe was be upsized to 15”, which provided the appropriate hydraulic capabilities between the existing 16” pipe upstream and 15” pipe downstream.

On October 3, 2017, your Board authorized the advertising of this project for construction bids and approved the filing of a Notice of Exemption (NOE) from the California Environmental Quality Act (CEQA). The Statutory Exemption is pursuant to Section 15282(k) of the California Code of Regulations related to the installation and replacement of pipeline located within a public right of way and not exceeding one mile in length as set forth in Section 21080.21 of the Public Resources Code (PRC), to which this project complies.

Ten bids were received on November 9, 2017 and the bid submitted by Toro Enterprises, Incorporated in the amount of \$277,418.50 for base bid and \$20,000.00 for supplemental items, a total of \$297,418.50, was the lowest. The high bid was \$515,924.00, while the average was \$388,288.71. The engineer’s estimate was \$495,135.08. Staff determined this bidder to be responsive based on a review of the bidding materials and recommended contract award to this vendor. On January 9, 2018, your Board awarded a construction contract to Toro Enterprises in the amount of \$297,418.50, and a contingency amount of up to \$30,000.

The project started construction on February 5, 2018. The Director of Public Works accepted this project as complete on March 23, 2018. The project was completed under budget and on time, with no contract change orders. The total construction cost for the project was \$282,102.50, in accordance with final base bid item quantities. District staff recommends an execution of the Statement of Final Quantities.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State			
Federal			
Fees			
LCSD Capital Reserves			\$ 282,102.50
Total	\$ -	\$ -	\$ 282,102.50

The project is part of the annual sewer system repair and replacement program. Laguna County Sanitation District capital replacement reserves in the amount of \$282,102.50 will be used to fund the project as a total one-time expense budgeted in Department 054, Fund 2870, Line Item Account 8200.

Special Instructions:

Original documents are to be filed with the Clerk of the Board.

Please forward a certified, stamped Minute Order approving the recommendations, as well as a copy of the fully executed Statement of Final Quantities to:

Public Works, Laguna County Sanitation District, Attn: Kevin Thompson, 739-8756
North County Public Works Office, 620 West Foster Road, Santa Maria, CA 93455.

Attachments:

Attachment A: Statement of Final Quantities

Authored by:

Martin Wilder, P.E., Utilities Manager, 790-8755
Kevin Thompson, P.E., Resident Engineer, 739-8756

copy:

Project File