

**Summary of ARRA Funding and Expenditures
For Period Ending December 31, 2009**

Title	Total ARRA Related Funding by Program ¹	ARRA Expenditures as of 12/31/09 ^{2,3}
021 - District Attorney		
Violence Against Women Vertical Prosecution (STOP)	207,232	82,215
VOCA Stimulus Victim Witness Assistance	18,159	13,236
Victim Witness Assistance Recovery	12,231	-
Subtotal -- All Programs	237,622	95,451
022 - Probation		
Byrne (Competitive): Targeted Gang Intervention	1,005,334	44,850
Evidenced-Based Probation Supervision Program	532,253	-
Byrne (JAG): Enhanced Electronic Supervision	139,783	50,657
Subtotal -- All Programs	1,677,370	95,507
041 - Public Health		
Health Centers Increased Demand for Services (IDS)	209,509	39,316
Health Centers Capital Improvement Program (CIP)	418,315	165,281
Federal Medical Assistance Percentage (FMAP) - Targeted Case Management	181,952	69,452
Women, Infant, Children (WIC)	TBD	-
Prevention, Health and Wellness	42,000	-
Healthcare IT	TBD	-
Subtotal -- All Programs	809,776	274,049
043 - Alcohol Drug and Mental Health Services (ADMHS)		
FMAP - Medicaid (Mental Health)	8,400,000	2,130,444
FMAP - Medicaid (ADP)	810,000	269,184
Byrne (JAG): Offender Treatment Program	539,838	-
Subtotal -- All Programs	9,749,838	2,399,628
044 - Social Services		
WIA Adult Program (102)	597,869	12,884
WIA Youth Activities (103)	1,933,820	198,918
WIA Dislocated Worker (105)	1,172,341	15,376
WIA Rapid Response (106)	212,433	2,350
FMAP - In-Home Supportive Services (IHSS)	2,909,789	782,957
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FMAP - Foster Care	674,314	213,053
FMAP - Adoption Assistance	116,098	49,915
ARRA TANF ECF: Subsidized Employment	2,110,851	198,744
Food Stamps (SNAP) - Benefits Increase	6,818,689	3,491,518
Subtotal -- All Programs	16,546,204	4,965,715
051 - Agriculture and Cooperative Extension		
Weed Management Project	40,503	-
Subtotal -- All Programs	40,503	-
052 - Parks		
Bureau of Reclamation	3,687,000	-
Subtotal -- All Programs	3,687,000	-
054 - Public Works		
Minor Bridge Repair ESPL5951(125)	300,000	300,000
CoWide Concrete Repairs ESPL5951(126)	606,000	602,064
Phase 1 Road Repair/Rehab ESPL5951 (124)	1,715,685	1,514,666
Phase 2 Road Repair/Rehab ESPL-5951(132)	845,938	66,956
Old Town Orcutt ESPL-5951(130)	300,000	44,703
UVP Bradley Signal ESPL-5951(129)	671,413	-
Santa Ynez Bike Lanes ESPL-5951(131)	1,379,663	42,771
Summerland Circulation ESPL-5951(128)	454,837	33,462
Surface Transportation Program	TBD	-
Subtotal -- All Programs	6,273,536	2,604,622
055 - Housing and Community Development		
Homelessness Prevention/Emergency Shelters (HPRP)	829,013	-
Community Development Block Grant (CDBG-R)	542,154	-
Energy Efficiency Block Grant - State Sub-Grant	772,634	-
	2,143,801	-
TOTAL Estimated ARRA Funding & Expenditures	41,165,650	10,434,972

Note (1): Funding by Program includes funding awarded to departments, funding estimated to be awarded based on a formula allocation and FMAP estimates.

Note (2): Expenditures for FMAP programs and food stamps are reflected as the amount of funding received to date

Note (3): CDBG-R estimates expenditure of \$121,985 for City of Lompoc Street and Sidewalk Repair/Replacement project pending receipt of invoices from the City.