



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Sheriff
Department No.: 032
For Agenda Of: 04/3/07
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: 4/5

TO: Board of Supervisors
FROM: Sheriff's Dept Sheriff Bill Brown
Contact Info: Commander Sam Gross x 4286
SUBJECT: **Execute an Agreement for the Upgrade of the Sheriff's Report Management System (RMS)**

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- a) Execute an agreement with Tiburon, Inc. (not a local vendor) to upgrade the Sheriff's Department current Records Management System (RMS). The cost of upgrading software, installation and training is not to exceed \$549,566.00
- b) Approve Budget Revision 2006602 shifting \$600,000 of Proposition 172 designation in the General Fund to the Capital Outlay Fund (0030), appropriating \$120,000 for FY2006-07.

Summary Text:

The Sheriff's Department currently utilizes a Tiburon RMS (version 6.3) that was installed in 1999. Tiburon has continued development of their law enforcement RMS; transferring to the Microsoft SQL platform and Justice XML web queries in their current version (7.4 Ti). An upgrade to this level of performance is needed to keep the department current with mandates from the California Department of Justice on statistical reporting. The upgrade will also address issues from our 1999 installation by streamlining the workflow as it takes advantage of one time data entry that will be carried throughout the records process. As this process is implemented, it will include a "Field Based Reporting" module that will further reduce the inefficiencies and redundancies that we have found in our current version. This upgrade also places the department on Tiburon's "Version Management Program" which will help us keep up to date with new versions and releases of the RMS, thereby saving the County of Santa Barbara future costs to maintain an up to date software system. This new version of RMS will also have an enhanced level of data exchange with the new TriTech CAD (Computer Aided Dispatch) system

currently being installed at the Sheriff’s Department. Once both systems are operating, the amount and quality of data automatically loaded into the RMS from CAD will substantially improve.

The Sheriff’s Department must replace the hardware that will support the Tiburon RMS upgrade. It is currently estimated that the hardware portion will cost approximately \$50,000.00. This estimate has been included in the overall project cost.

Background: Most Records Management Systems for law enforcement have a five year life cycle. It has been eight years that our current version of the Tiburon law enforcement RMS has been in place. The current version is the company’s first version of a windows product and has successfully outlived its lifecycle. Mandates by the State of California in electronic reporting to the Department of Justice, Bureau of Criminal Statistics occur in 2008. The current version cannot comply with this mandate.

Performance Measure:

Fiscal and Facilities Impacts:

Budgeted: Yes

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized</u> <u>On-going Cost:</u>	<u>Total One-Time</u> <u>Project Cost</u>
General Fund			
State			
Federal			
Fees			
Prop 172 Funds			\$ 600,000.00
Fiscal Analysis: Total	\$ -	\$ -	\$ 600,000.00

The cost of this contract with Tiburon, Inc for the upgrade of the Sheriff’s Department law enforcement records system is \$549,566.00. This contract will be spread over FY 2006-07 and FY 2007-08. This project is included in the CIP 2007-2012. In addition, additional hardware to support the system will be needed and is estimated to cost \$50,000.

Special Instructions:

Clerk of the Board: Please return two copies of he executed document plus the minute order of the action to the Sheriff’s Department, attention: Commander Sam Gross

Attachments:

Contract between the County of Santa Barbara and Tiburon, Inc.
Budget Revision Request # 2006602

Authored by:

Commander Sam Gross

cc: