



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: CEO
Department No.: 012
For Agenda Of: 3/10/2015
Placement: Departmental Agenda
Estimated Tme: 5 minutes
Continued Item: NO
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: County Executive Mona Miyasato, County Executive Officer 568-3400
Office
Contact Info: Ryan Rockabrand, Director of Emergency Management 681-5532
SUBJECT: Extra Help Services for the Office of Emergency Management

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: NA

Recommended Actions:

That the Board of Supervisors:

1. In accordance with California Government Code Section 7522.56(f)(1), certify that the appointment of retired County employees Don Patterson and Michael W. Dyer is necessary to fill a critical need in the Office of Emergency Management before the 180 days has passed from their date of retirement and approve their appointment to an appropriate part time extra help position, limited to 960 hours of annual service.
2. Determine that the above action is an organizational or administrative activity of government that is not a project under the California Environmental Quality Act (CEQA) pursuant to Section 15378(b)(5) of the CEQA Guidelines.

Summary Text/Analysis:

The Federal Emergency Management Agency (FEMA) and the State of California Governor's Office of Emergency Services (CalOES) are sponsoring the development of Jurisdictional Threat Hazard Identification Risk Assessment (THIRA) in order for Operational Areas to develop an understanding of their risks from natural, technological, and human-caused threats and hazards, which will allow our Operational Area to make informed decisions about how to manage risk and develop needed capabilities as part of the Homeland Security Grant Program (HSGP), the Santa Barbara County Operational Area Approval Authority has authorized, as part of the Fiscal Year 2014 funding, a project to develop a THIRA. Current federal allocations for HSGP are census based per Operational Area however future

allocations will require a THIRA to be conducted in order to justify apportionments. The THIRA standardizes the risk analysis process that emergency managers and homeland security professionals employ to inform a variety of emergency management efforts, including: emergency operations planning, mutual aid agreements, and hazard mitigation planning. The identification of Critical Infrastructure sites is consistent with Presidential Policy Directive 21 Critical Infrastructure Security and Resilience and the U.S. Department of Homeland Security - National Infrastructure Protection Plan.

Former Santa Barbara County Undersheriff Don Patterson and former Fire Chief Michael W. Dyer have extensive knowledge and experience about the Operational Area that is critical to conduct a thorough and successful THIRA. Their efforts working in collaboration with the Joint Regional Intelligence Center (JRIC) and our district representatives from the Department of Homeland Security (DHS) Office of Infrastructure Protection and Federal Bureau of Investigation (FBI) will ensure a comprehensive THIRA to be developed within the performance period associated with the FY14 HSGP.

Specific administrative components are as follows:

- The Approval Authority has authorized a total of \$75,000 from the FY14 HSGP budget for this project.
- The classification will be Extra Help Special with an hourly rate of \$60 per position on a part time basis.
- The performance period for the grant concludes in April 2016.
- Based on the work plan deliverables and infrastructure assessments this work will be performed during a 12-month timeframe beginning April 7, 2015.
- Third party contractor market rates to conduct a THIRA far exceed this allocation (quotes range from \$125k-\$220k), they would not provide the local knowledge and expertise required, and it would be a challenge to support their efforts within the required performance period.

The following measurable tasks are defined as:

TASK	ESTIMATED HOURS	TEAM COST
Identify jurisdictional threats and hazards.	25	3,000
Write threat and hazard context descriptions.	40	4,800
Write core capability target statements.	80	9,600
Conduct critical infrastructure site assessments.	240	28,800
Apply THIRA results to resource allocation and preparedness activities.	120	14,400
Produce a final THIRA for the Santa Barbara Operational Area.	120	14,400
		<u>75,000</u>

Fiscal and Facilities Impacts:

Salary costs would be offset by the Homeland Security Grant Program FY14.

Authored by:

Ryan Rockabrand, CEM
 Director – Office of Emergency Management