

Attachment D

Budget Revision BJE0008244

Budget Journal Entry

Document Number: BJE - 0008244 Batch ID: 2669573 Created On: 6/14/2022 3:44:14 PM
 Document Description: ArcGIS Enterprise Licensing Processed On: Created By: Toni Bailey
 Post On: 8/23/2022 Processed By:

References

Audit Trail: _____ Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 8/23/2022 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: Establish Appropriations for professional Services Agreement for ArcGIS Enterprise Licensing

Budget Action: Establish Appropriations of \$251,120 in the General Services Information Technology Services Fund for Services and Supplies funded by an operating transfer from the General Fund. Establish appropriations of \$251,120 in General County Programs General fund for Other Financing Uses funded by release of Committed Technology Replacement fund balance.

Justification: The County of Santa Barbara is heavily reliant on the availability of data to inform decision making, manage day-to-day operations, optimize service delivery, and improve citizen engagement. Geospatial data, as it is currently, is no exception. However, the current decentralized GIS model within the County makes the use and management of this data difficult.ny, as exemplified during the Thomas Fire and resulting debris flow, prone to error and the public subject to risk. Currently, Sheriff, Fire, Office of Emergency Management, Public Health, Behavior Wellness, Clerk-Recorder-Elections, Planning and Development, and Public Works maintain their own systems and staff to manage individual instances of Esri.

The purchase of enterprise-level licensing will be a strategic investment on the part of the County and in alignment with the objectives of Renew '22. Not only will it expand access to the application, it will also set the stage, once a Geolocation Data Standard is in place, for improved functionality that will provide easier, convenient access to more detailed, accurate geospatial data across the enterprise.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
1915 - Information Technology Svcs	063 - General Services		40 - Other Financing Sources	251,120.00	0.00
1915 - Information Technology Svcs	063 - General Services		55 - Services and Supplies	0.00	251,120.00
	Fund: 1915 - Information Technology Svcs, Department: 063 - General Services Total:			<u>251,120.00</u>	<u>251,120.00</u>
0001 - General	990 - General County Programs		70 - Other Financing Uses	<u>0.00</u>	<u>251,120.00</u>
0001 - General	990 - General County Programs		93 - Changes to Committed	251,120.00	0.00

Budget Journal Entry

Fund: 0001 - General, Department: 990 - General County Programs Total: 251,120.00 251,120.00

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
1915	063	2530	7124		251,120.00	5500			202207	Establish Budget for ArcGIS Enterprise Licensing
1915	063	2420	5910	251,120.00		5500			202207	Establish Budget for ArcGIS Enterprise Licensing
0001	990	2530	7901		251,120.00	8300			202306	Establish Budget for ArcGIS Enterprise Licensing
0001	990	2420	9833	251,120.00		8300			202306	Establish Budget for ArcGIS Enterprise Licensing
			Total	<u>502,240.00</u>	<u>502,240.00</u>					

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Toni Bailey	Fund/Department	063-General Services Funds	6/15/2022 5:09:07 PM	N
Robert Geis	Chief Deputy Controller	All Depts-All Funds	6/16/2022 10:12:35 AM	N
Lynne Dible	Fund/Department	063-General Services Funds	8/1/2022 4:34:43 PM	Y
Brant Markley	Fund/Department	063-General Services Funds	8/2/2022 9:19:17 AM	Y
Wesley Welch	CEO Analyst	All Depts-All Funds	8/2/2022 3:31:03 PM	Y
Marisol Villalobos	FACS	All Depts-All Funds	8/9/2022 10:09:09 AM	Y
Robert Geis	Chief Deputy Controller	All Depts-All Funds	8/9/2022 12:42:14 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	8/10/2022 2:53:33 PM	Y