

Budget Revision Request

Gov. Code Sec. 29125 & 29130

BJE 2007047
Budget Journal Entry #

JE 2227076
Related Journal Entry #

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Public Works, CSA 3 and Parks: Release designation in the amount of \$29,000 and transfer funds to the Parks Department for handicap access upgrades at the Goleta Valley South Little League Fields.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

This budget revision request releases designation in the amount of \$29,000 from County Service Area #3 (Unincorporated Goleta Valley) to provide Americans with Disabilities Act (ADA) compliance at the Goleta Valley South Little League Fields. The funds will be transferred to the Parks Department who will provide contract administration for this project. Upon approval of this budget revision request, the remaining designation balances in the County Service Area #3 fund will be \$380,000.

Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 054 / 2120		Department / Fund 052 / 0030		Department / Fund /		Department / Fund /	
Salaries & Benefits		00		00		00		00
Services & Supplies		00	29,000	00		00		00
Other Charges		00		00		00		00
Fixed Assets		00		00		00		00
Other Financing Uses	29,000	00		00		00		00
Intrafund Transfers		00		00		00		00
Reserve or Designation		00		00		00		00
Sources:								
Revenue		00		00		00		00
Other Financing Sources		00	29,000	00		00		00
Intrafund Transfers		00		00		00		00
Reserve or Designation	29,000	00		00		00		00
Effect on Contingency / RE	-	00		00		00		00

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
_____ Department Head Date _____ Department Head Date _____ Department Head Date	Budget Journal Entry and Related Journal Entry <i>if applicable</i> Approved as to Accounting Form. _____ Auditor-Controller	<input type="checkbox"/> Approve _____ Date <input type="checkbox"/> Disapprove _____ Date Transfer/Revision in Accordance with Board Policy dated 8/3/93. _____ County Executive Officer	<input type="checkbox"/> Approved _____ Date <input type="checkbox"/> Disapproved _____ Date _____ Clerk of the Board of Supervisors