

# Budget Journal Entry

Document Number: BJE - 0010174      Batch ID: 2956039      Created On: 10/8/2024 10:37:46 AM  
 Document Description: DA-Increase Revenue and Associated Expenditures for Unanticipated Revenue      Processed On:      Created By: John De Alba  
 Post On: 11/5/2024      Processed By:

**References**

Audit Trail:      Actualizing JE:

**Budget Revision Request**

Agenda Item:      Agenda Date: 11/5/2024      Approval: BOS 4/5      Has Board Letter: Yes  
 Related Event:  
 Title:      Increase Revenue and Assoc. Expenditures for Unanticipated Revenue for SB90  
 Budget Action: Increase Appropriations of \$20,000 in District Attorney General Fund for Services & Supplies (\$20,000) funded by unanticipated revenue from Intergovernmental Revenue-State.  
  
 Justification:      The Office of the District Attorney received unanticipated SB90 funding in FY 2024-25. This revenue will be used to offset the increase in contractual services costs associated with the increase in the Sicuro Data Analytics Agreement.

**Budget Revision Request Financial Summary**

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	021 - District Attorney		25 - Intergovernmental Revenue-State	20,000.00	0.00
0001 - General	021 - District Attorney		55 - Services and Supplies	0.00	20,000.00
Fund: 0001 - General, Department: 021 - District Attorney Total:				<u>20,000.00</u>	<u>20,000.00</u>

**Accounting**

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
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# Budget Journal Entry

0001	021	2420	4272	20,000.00		1001	202411	Budget unanticipated revenue for SB90
0001	021	2530	7510		20,000.00	1001	202411	Increase Expense for Contractual Services-Sicuro
				Total	20,000.00			

## Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
John De Alba	Fund/Department	021-District Attorney Funds	10/21/2024 3:47:00 PM	Y
Michael Soderman	Fund/Department	021-District Attorney Funds	10/23/2024 10:21:25 AM	Y
Shanna Dawson	CEO Analyst	All Depts-All Funds	10/23/2024 4:03:20 PM	Y
Jeremy Pena	FACS	All Depts-All Funds	10/23/2024 4:20:33 PM	Y
Juan Izquierdo	Chief Deputy Controller	All Depts-All Funds	10/24/2024 9:40:38 AM	Y
Paul Clementi	Budget Director	All Depts-All Funds	10/24/2024 11:19:59 AM	Y