



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Works
Department No.: 054
For Agenda of: 1/9/2018
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: 4/5

TO: Board of Directors, Laguna County Sanitation District

FROM: Department Scott D. McGolpin, P.E. Director, x3010
Director(s)

Contact Info: Mark A. Schleich, P.E. Deputy Director, x3605

SUBJECT: Skyway Drive Sewer Upgrade Project Award - Fourth Supervisorial District

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Directors:

- a) Approve plans and specifications for the Skyway Drive Sewer Upgrade; County Project No. SKYSWR; Fourth Supervisorial District, on file in the Public Works Department;
- b) Award the construction contract in the amount of \$297,418.50 to the lowest responsible bidder, Toro Enterprises Inc., (a tri-county vendor), subject to the provision of documents and certifications as set forth in the plans specifications applicable to the project, as required under California law;
- c) Approve and authorize the Chair to execute the construction contract;
- d) Authorize the Public Works Director or designee to approve change orders for a contingency amount up to \$30,000, for the construction of Skyway Drive Sewer Upgrade; County Project No. SKYSWR; Fourth Supervisorial District, for a total, not to exceed authorization of \$327,418.50; and
- e) Find that the project consists of the installation of less than one mile of new sewer line to replace an existing sewer line located within existing rights of way and is statutorily exempt from the California Environmental Quality Act pursuant to Public Resources Code Section 21080.21 and Section

15282(k) of Title 14 of the California Code of Regulations and approve the filing of the Notice of Exemption on that basis.

Summary Text:

This item is on the agenda in order to award the construction of the Skyway Drive Sewer Upgrade project to Toro Enterprises Incorporated. The bid submitted by Toro Enterprises, Incorporated in the amount of \$297,418.50 was the lowest of ten submitted and opened at 2:00 p.m. on Thursday, November 9, 2017. Staff has analyzed the bids and determined that it is in accordance with criteria set forth in the California Public Contracting Code and finds Toro Enterprises, Incorporated to be the lowest responsible bidder and recommends award to this contractor as well as a contingency of \$30,000.

Background:

The project is to address sewer system deficiencies on a segment of an existing 12” sewer trunk line located in Skyway Drive west of State Route 135. Review of this segment of pipeline indicated that it is limited in capacity and has hydraulic deficiencies. The deficiencies consist of a size restriction, significant pipe sag, and inadequate flow line elevations. Portions of the pipeline are also made of structurally deficient asbestos cement pipe (ACP), which has a limited useful life. The pipe will be upsized to 15”, which will provide the appropriate hydraulic capabilities between the existing 16” pipe upstream and 15” pipe downstream.

On October 3, 2017, your Board authorized the advertising of this project for construction bids and approved the filing of a Notice of Exemption (NOE) from the California Environmental Quality Act (CEQA). The Statutory Exemption is pursuant to Section 15282(k) of the California Code of Regulations related to the installation and replacement of pipeline located within a public right of way and not exceeding one mile in length as set forth in Section 21080.21 of the Public Resources Code (PRC), to which this project complies. Ten bids were received on November 9, 2017 and the bid submitted by Toro Enterprises, Incorporated in the amount of \$297,418.50 was the lowest. The high bid was \$515,924.00, while the average was \$388,288.71. The engineer’s estimate was \$495,135.08. Staff determined this bidder to be responsive based on a review of the bidding materials and recommends contract award to this vendor. District staff also recommends a reasonable construction contingency of \$30,000 (note the District is not subject to the general limitations set forth in Public Contract Code Section 20142) to account for possible change order work.

Performance Measure:

The project will reduce the maintenance of the pipeline and reduce the potential for an overflow.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

Funding Sources	Current FY Cost:	Annualized On-going Cost:	Total One-Time Project Cost
General Fund			
State			
Federal			
Fees			
LCSD Capital Reserves			\$ 327,418.50
Total	\$ -	\$ -	\$ 327,418.50

The project is part of the annual sewer system repair and replacement program. Laguna County Sanitation District capital replacement reserves will be used to fund the project as a total one-time expense budgeted in Department 054, Fund 2870, Line Item Account 8200. A total of \$327,418.50 is being requested expenditure including a contingency of \$30,000.

Special Instructions:

Please forward the following to Laguna County Sanitation District in the Santa Maria office of Public Works Department located at 620 West Foster Road to the attention of Martin Wilder:

1. A certified and stamped minute order approving this action.
2. Two duplicate original fully executed contracts (retain the third original for Clerk of the Board files)

Attachments:

Attachment A: Three original construction contracts
 Attachment B: Notice of Exemption

Authored by:

Martin Wilder, P.E., Utilities Manager

Copy:

File