

QUARTERLY PUBLIC SAFETY REALIGNMENT (AB 109) OPERATIONAL IMPACT REPORT

SANTA BARBARA COUNTY BOARD OF SUPERVISORS
OPERATIONAL QUARTER TWO
APRIL 17, 2012

BACKGROUND



- Public Safety Realignment began in October 2011
- Goal is to reduce state prison population and provide local services that reduce crime in the future
- Board has been provided with monthly status reports
- Board requested quarterly public briefings on trends
- Ongoing collaborative effort

INCREASED POST RELEASE COMMUNITY SUPERVISION (PRCS) OFFENDERS



Offenders returning have been greater than projections

Projection=180 (through March) Actual=225

Why:

- Conversion of in-custody parole violators to PRCS

Impact:

- Increased need for supervision and services

Response:

- Probation shifted allocated resources

3

LOCAL SENTENCING OF NON SERIOUS, NON VIOLENT, NON SEX OFFENDERS (NX3)



NX3 offenders being sentenced locally are currently lower than projections

Projection = 132 Actual = 106

Straight Sentence = 81 Split Sentence (PSS) = 25

Why:

- System still gaining familiarity with options

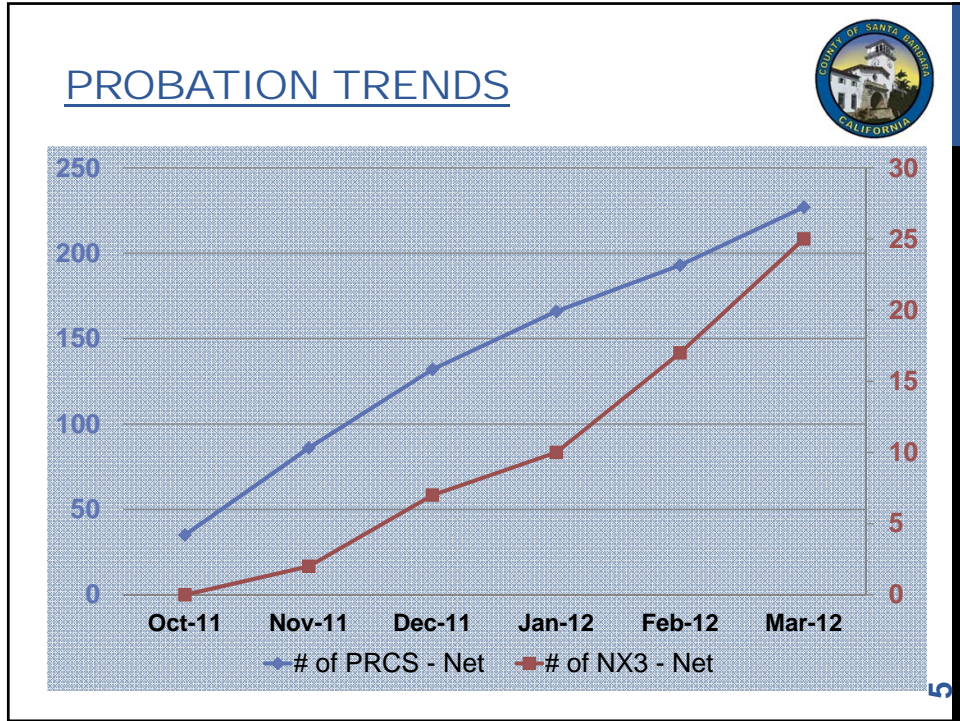
Impact:

- Limited use of PSS has resulted in greater use of bed days and no treatment efforts to address recidivism

Response:

- On-going education on sentencing options

4



INCARCERATION TRENDS

Jail is experiencing higher than projected numbers of AB 109 inmates in the jail.

On March 31st, 151% of full roll-out

Why:

- Higher parolee impact
- Straight sentences vs. split sentences

Impact:

- Rising average daily population in the jail
- Increased stress on resources

Response:

- Briefed DA's office on advantage of split sentences
- Increasing alternative sentencing programs
- Reconfiguring housing in Main Jail

SPENDING TRENDS



Funds have not been expended as quickly as anticipated

Why:

- Hiring delays
- Negotiations and requirements of contracts
- Providers lack capacity or don't meet requirements

Impact:

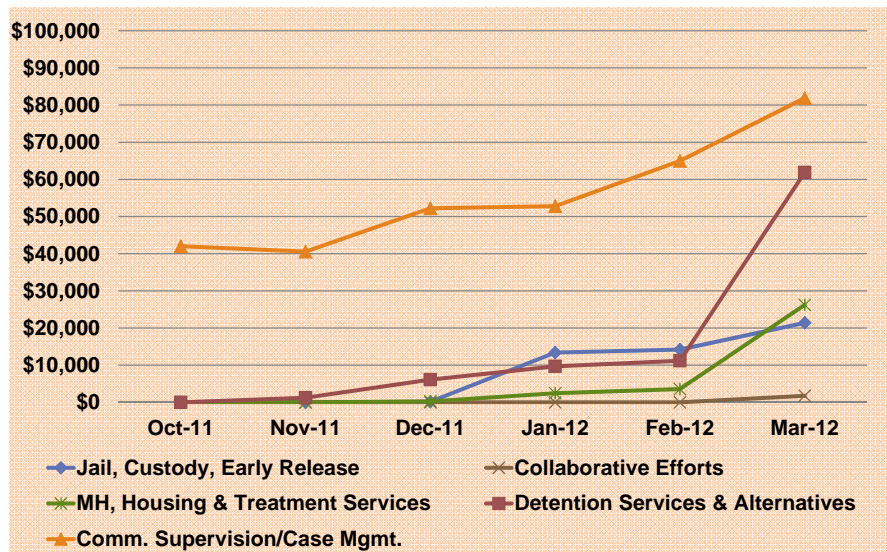
- Treatment not readily available
- North County jail used only as a booking station

Response:

- Continued collaboration with partner agencies
- Streamlining of the contracting process

7

FINANCIAL TRENDS



8

KEY OPERATIONAL IMPACTS



- Larger than expected number of prisoners from the state prison system
- Higher than expected number of AB109 sentences to County Jail only and alternatives
- Spending of AB 109 funds has been slower, but is accelerating

FUTURE

Community Corrections Partnership will bring FY2012-13 Realignment Plan to the Board for consideration and approval

9

RECOMMENDED BOARD ACTIONS



Consider and file AB 109 Operational Impact Report – Quarter Two

10