

STATE OF CALIFORNIA
DEPARTMENT OF STATE HOSPITALS
ACCOUNTING OFFICE (Room 378)
1215 O STREET
SACRAMENTO, CA 95814

SANTA BARBARA COUNTY

INVOICE NO. S-INV23039

DATE: 6/21/2024

DUE DATE: 9/19/2024

ATTN: Mona Miyasato

PLEASE RETURN COPY OF INVOICE WITH	} DEPARTMENT OF STATE HOSPITALS } Attn:Accounting, MS-2 } 1215 O Street } Sacramento, CA 95814
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FOR: Fiscal Year 2022-23 IST Growth Cap Penalty. Ref. DL 23-003: Incompetent to Stand Trial Growth Cap and Penalty Payments-Welfare & Institutions Code (WIC) 4336

FY 2022-23 Commitments:	92
FY 2021-22 Baseline:	80
Excess Commitments:	12
Penalty Amount*:	\$414,000

PERIOD: July 1, 2022 - June 30, 2023

*see attached detail for penalty calculation

APPROVED BY: *C. Edler*

SUBTOTAL \$ 414,000.00

AMOUNT DUE \$ 414,000.00

FOR ACCOUNTING USE ONLY

APPROPRIATION:

- REIMBURSEMENT
- EXPENDITURE/ABATEMENT
- REVENUE

Customer ID	Account	DR
Entry Type		CR
Entry Reason	Reporting Structure	
AR Dist	Program	
	ENY	
	Fund	
	Approp Ref	
	Agency Use	

GROWTH CAP PROGRAM - DEPARTMENT LETTER 23-002

Department of State Hospitals IST Determinations Penalty Fee Detail for FY 2022-23



Total Statewide Population reported from DOF ¹ :	39,028,571
Statewide Median IST Rate for FY 2021-22:	12.7

BASELINE IST DETERMINATION COUNT	
Committing County	FY 2021-22 Baseline FINAL Adjusted Determinations
Santa Barbara	80

FY 2022-23 DIFFERENCE FROM BASELINE IST COUNT & STATEWIDE IST MEDIAN REFERRAL RATE APPLICATION									
County Population (2022 from DOF)	FY 2022-23 Final Adjusted IST Determination Count	2022-23 IST commitment rate (IST Count/County Total Population x 100,000)	Baseline Difference (Baseline - 2022-23)	Above or Below Statewide Median IST Rate and % of penalty owed*	5 or more Amount Counties are paying for				
					5 to 7 (first 3 over 4)	8 to 9 (next 2)	10 or more (remainder)		
443,210	92	20.8	12	164%	8	3	2	3	

RATES APPLIED TO IST COUNT EXCEEDING BASELINE		
5 to 7 (first 3 over 4) Determinations X Rate @ 50%	8 to 9 (next 2) Determinations X Rate @ 75%	10 or more (remainder) Determinations X Rate @ 100%
\$ 103,500	\$ 103,500	\$ 207,000

FINAL AMOUNT OWED				
Tier	County Has EASS Program	Amount Owed Prior to IST Statewide Median Rate Application	FINAL penalty amount owed	Difference
4	Yes	\$ 414,000	\$ 414,000	\$ -

¹https://dof.ca.gov/wp-content/uploads/sites/352/2023/07/P2A_County_Total.xlsx