

FINAL QUANTITY VARIANCE AND DEDUCTIONS

Original Contract Amount:

\$2,198,865.00

Board Contract:

BC23-172

Base Bid Schedule with Total Variance and Amount Earned

No.	Description	Bid Quantity	Unit	Actual Quantity	Unit Price	Total Variance	Total Amount Earned
1	MOBILIZATION	1	LS	1	\$185,000.00	\$ -	\$185,000.00
2	PREPARE STORM WATER POLLUTION PREVENTION PLAN	1	LS	1	\$15,000.00	\$ -	\$15,000.00
3	HEALTH AND SAFETY PLAN	1	LS	1	\$5,000.00	\$ -	\$5,000.00
4	CLEARING AND GRUBBING (LS)	1	LS	1	\$40,000.00	\$ -	\$40,000.00
5	EROSION CONTROL	1	LS	1	\$30,000.00	\$ -	\$30,000.00
6	SAMPLING AND ANALYSIS PLAN - UNDERGROUND STORAGE TANK	1	LS	1	\$10,000.00	\$ -	\$10,000.00
7	CLEAN OWS AND REMOVE ELEMENTS AS PER PLAN	1	LS	1	\$47,500.00	\$ -	\$47,500.00
8	STRUCTURE EXCAVATION	78	CY	78	\$525.00	\$ -	\$40,950.00
9	DISPOSAL OF IMPACTED MATERIALS	22	TON	22	\$750.00	\$ -	\$16,500.00
10	DISPOSAL OF NON-IMPACTED MATERIALS	160	TON	160	\$105.00	\$ -	\$16,800.00
11	HAUL, HANDLE, AND INSTALLATION OF OVERFLOW WEIR, OWS AND SKIMMERS, AND SINGLE WALL PVC PIPING	1	LS	1	\$180,000.00	\$ -	\$180,000.00
12	STRUCTURAL CONCRETE (REINFORCED) - FOOTING/SLAB	50	CY	50	\$2,300.00	\$ -	\$115,000.00
13	STRUCTURAL CONCRETE, WALL (REINFORCED)	7	CY	7	\$12,000.00	\$ -	\$84,000.00
14	AREA	10	CY	10	\$1,000.00	\$ -	\$10,000.00
15	CONCRETE BACKFILL - AS APPLICABLE, INCLUDING DRY-STREAM CROSSING, ETC. (F)	9	CY	9	\$0.00	\$ -	\$0.00
16	SMALL-ROCK SLOPE PROTECTION	900	SF	900	\$105.00	\$ -	\$94,500.00
17	CHAIN LINK FENCE (TYPE CL-6)	43	LF	43	\$170.00	\$ -	\$7,310.00
18	REMOVAL AND DISPOSAL OF EXISTING OIL CONVEYANCE PIPELINE	1	LS	1	\$65,000.00	\$ -	\$65,000.00
19	TRENCH EXCAVATION	750	LF	750	\$100.00	\$ -	\$75,000.00
20	DISPOSAL OF IMPACTED MATERIALS	7	TON	7	\$750.00	\$ -	\$5,250.00
21	DISPOSAL OF NON-IMPACTED MATERIALS	43	TON	43	\$105.00	\$ -	\$4,515.00
22	ROCK EXCAVATION	20	CY	20	\$1,700.00	\$ -	\$34,000.00
23	SAND BEDDING	20	CY	20	\$1,575.00	\$ -	\$31,500.00
24	PROCURE, HAUL, HANDLE, AND INSTALL NEW BELOWGROUND PIPELINE (CONTITECH AND PVC)	740	LF	740	\$110.00	\$ -	\$81,400.00
25	STRUCTURE BACKFILL (SLURRY CEMENT)	20	CY	20	\$1,250.00	\$ -	\$25,000.00
26	STRUCTURE BACKFILL - AS APPLICABLE, PIPE TRENCH	15	CY	15	\$1,000.00	\$ -	\$15,000.00
27	FURNISH AND INSTALL LEAK INSPECTION POINT	2	EA	2	\$30,000.00	\$ -	\$60,000.00
28	FURNISH AND INSTALL TRANSITION VAULT	1	EA	1	\$55,000.00	\$ -	\$55,000.00
29	PROCURE, HANDLE, AND INSTALL NEW ABOVEGROUND PIPELINE (DUAL-CONTAINED STAINLESS STEEL)	140	LF	140	\$1,000.00	\$ -	\$140,000.00
30	FABRICATE, FURNISH, AND INSTALL PIPE SUPPORTS	6	EA	6	\$10,000.00	\$ -	\$60,000.00
31	UST REMOVAL (PLAN, EXCAVATION/REMOVAL COMPLETION REPORT)	1	LS	1	\$32,000.00	\$ -	\$32,000.00
32	DISPOSAL OF IMPACTED MATERIALS	35	TON	35	\$750.00	\$ -	\$26,250.00
33	DISPOSAL OF NON-IMPACTED MATERIALS	230	TON	230	\$105.00	\$ -	\$24,150.00
34	STRUCTURE EXCAVATION	120	CY	120	\$135.00	\$ -	\$16,200.00
35	STRUCTURAL CONCRETE (REINFORCED) - FOOTING/SLAB	43	CY	43	\$1,650.00	\$ -	\$70,950.00
36	STRUCTURAL CONCRETE, WALL (REINFORCED)	11	CY	11	\$11,300.00	\$ -	\$124,300.00
37	CONCRETE BACKFILL - UST FILL, ETC.	85	CY	85	\$650.00	\$ -	\$55,250.00
38	HAUL, HANDLE, AND INSTALL AST, PIPING CONNECTION AND LEAK INSPECTION POINT	1	LS	1	\$40,000.00	\$ -	\$40,000.00
39	CHAIN LINK FENCE (TYPE CL-4)	42	LF	42	\$170.00	\$ -	\$7,140.00
40	CHAIN LINK FENCE (TYPE CL-6)	14	LF	14	\$170.00	\$ -	\$2,380.00
41	CHAIN LINK FENCE (TYPE CL-8)	6	LF	6	\$170.00	\$ -	\$1,020.00
42	INSTALL CONTROL PANEL AND STORAGE BOX	1	LS	1	\$40,000.00	\$ -	\$40,000.00
43	STARTUP AND TESTING	1	LS	1	\$30,000.00	\$ -	\$30,000.00
44	PROCURE, HANDLE, AND INSTALL TANK HEATER	1	LS	1	\$50,000.00	\$ -	\$50,000.00
45	ANCHORING/SEISMIC CALCULATIONS AST & PIPE SUPPORTS	1	LS	1	\$5,000.00	\$ -	\$5,000.00
46	STEAM CLEAN AND DISPOSAL OF CONTENTS UST	1	LS	1	\$125,000.00	\$ -	\$125,000.00

(F) denotes Final Pay Item

Total Contract Base Bid Earned by Contractor:

\$2,198,865.00

Variance

\$0.00

Supplemental Work with Total Variance and Amount Earned

No.	Description	Bid Quantity	Unit	Actual Quantity	Unit Price	Total Variance	Total Amount Earned
47	SUPPLEMENTAL WORK (OVEREXCAVATION OF AST EXCAVATION AND SIDEWALLS)	N/A	1	N/A	\$50,000.00	\$ -	\$50,000.00
Total Supplemental Work Earned by Contractor:							\$50,000.00
Variance							\$0.00

Extra Work-CCO with Total Variance and Amount Earned

No.	Description	Bid Quantity	Unit	Actual Quantity	Unit Price	Total Variance	Total Amount Earned
CCO1	UST Removal	N/A	1	N/A	\$124,238.13	\$ -	\$124,238.13
CCO1	Credits CCO1	N/A	1	N/A	(\$39,933.63)	\$ -	-\$39,933.63
CCO2	Pilot Test Excavation Pit	N/A	1	N/A	\$7,552.50	\$ -	\$7,552.50
CCO3	Various	N/A	1	N/A	(\$53,359.69)	\$ -	-\$53,359.69
CCO4	OWS Clean French Drain	N/A	1	N/A	\$3,387.11	\$ -	\$3,387.11
CCO5	As Built Drawings and Operations & Maintenance Manual	N/A	1	N/A	\$48,151.40	\$ -	\$48,151.40
CCO6	Various	N/A	1	N/A	\$57,952.41		\$57,952.41
CCO7	Final Construction	N/A	1	N/A	\$117,330.02	\$ -	\$117,330.02
Total Extra Work-CCO Earned by Contractor:							\$265,318.25
Variance							\$0.00

Total Variance \$0.00

Total Amount Earned by Contractor \$2,514,183.25

Original Contract Duration	110 Working Days
Original Contract Completion Date	February 21, 2024
Contract Change Orders	87.75 Additional Working Days
Weather Days	23 Weather Days
Required Completion Date	March 28, 2025
Actual Completion Date	March 28, 2025