## Statement of Final Quantities Contract Items, Extra Work and Deductions

PROJECT CLEAN WATER Project: WA8231-TRCP

Toro Canyon Oil Water Separator Replacement Project

Contractor: Innovative Construction Solutions

Original Contract Base Price: Supplemental Work Extra Work-CCO (Contingency): Final Quantity Variance Adjustment: Deductions:	\$2,198,865.00 \$50,000.00 \$265,318.25 \$0.00 \$0.00
<b>Total Payment to Contractor:</b>	\$2,514,183.25
By:    Accepted as full payrationed by:   Austin Moore	Date
□ Accepted as full payment with the following exceptions:	
By:	
Innovative Construction Solutions  —Signed by:	Date
Prepared/Submitted By: Erin Maker	9/10/2025   4:37 PM PDT
Project Glan Water Manager	Date
Approval Recommended: Matt Griffin	9/10/2025   4:52 PM PDT
Docusigned by Ingineering Manager	Date
Approved: Walter Rubalcava	9/12/2025   8:33 AM PDT
2745EDA75D27485 DocuSigned by Printy Director	Date
Approved: Unis Sueddon	9/12/2025   8:40 AM PDT
67CEC4FE68B64Sirector of Public Works	Date
Approved:	10-7-25
Chair, Board of Supervisors	Date

FINAL QUANTITY VARIANCE AND DEDUCTIONS

Original Contract Amount:

\$2,198,865.00

Board Contract:

BC23-172

Base Bid Schedule with Total Variance and Amount Earned

		Bid	,, ,	Actual	Thais Deine	Total Variance	Total Amount Earned
No.	Description	Quantity	Unit	Quantity	Unit Price		<del></del>
1	MOBILIZATION PREPARE STORM WATER POLLUTION PREVENTION	1	LS	<u> </u>	\$185,000.00	\$ -	\$185,000.00
2	PLAN	1	LS	1	\$15,000.00	\$ -	\$15,000.00
3	HEALTH AND SAFETY PLAN	1	LS	1	\$5,000.00	\$ -	\$5,000.00
4	CLEARING AND GRUBBING (LS)	1	LS	1	\$40,000.00	\$ -	\$40,000.00
5	EROSION CONTROL	1	LS	1	\$30,000.00	s -	\$30,000.00
	SAMPLING AND ANALYSIS PLAN - UNDERGROUND	1	LS	I			
6	STORAGE TANK				\$10,000.00		\$10,000.00
7	CLEAN OWS AND REMOVE ELEMENTS AS PER PLAN	1	LS	1	\$47,500.00		\$47,500.00
8	STRUCTURE EXCAVATION	78	CY	78	\$525.00		\$40,950.00
9	DISPOSAL OF IMPACTED MATERIALS	22	TON	22	\$750.00		\$16,500.00
10	DISPOSAL OF NON-IMPACTED MATERIALS HAUL, HANDLE, AND INSTALLATION OF	160	TON	160	\$105.00	-	\$16,800.00
11	OVERFLOW WEIR, OWS AND SKIMMERS, AND SINGLE WALL PVC PIPING	1	LS	1	\$180,000.00	\$ -	\$180,000.00
12	STRUCTURAL CONCRETE (REINFORCED) -	50	CY	50	\$2,300.00	6	\$115,000.00
12	FOOTING/SLAB STRUCTURAL CONCRETE, WALL (REINFORCED)	7	CY	7	\$12,000.00		\$84,000.00
13 14	AREA	10	CY	10	\$1,000.00		\$10,000.00
	CONCRETE BACKFILL AS APPLICABLE,				37,000.00		,
1-5	INCLUDING DRY STREAM CROSSING, ETC. (F)	<del>9</del>	CY	9	\$0.00	\$	\$0.00
16	SMALL-ROCK SLOPE PROTECTION	900	SF	900	\$105.00	s -	\$94,500.00
17	CHAIN LINK FENCE (TYPE CL-6)	43	LF	43	\$170.00	\$ -	\$7,310.00
18	REMOVAL AND DISPOSAL OF EXISTING OIL	1	LS	1	\$65,000.00	\$ -	\$65,000.00
	CONVEYANCE PIPELINE	750	LF	750	\$65,000.00		\$75,000.00
19	TRENCH EXCAVATION DISPOSAL OF IMPACTED MATERIALS	730	TON	730	\$750.00 \$750.00		\$5,250.00
20		43	TON	43	\$105.00		\$4,515.00
22	DISPOSAL OF NON-IMPACTED MATERIALS  ROCK EXCAVATION	20	CY	20	\$1,700.00		\$34,000.00
23	SAND BEDDING	20	CY	20	\$1,575.00		\$31,500.00
	PROCURE, HAUL, HANDLE, AND INSTALL NEW		<del> </del>		91,575.00		
24	BELOWGROUND PIPELINE (CONTITECH AND PVC)	740	LF	740	\$110.00	\$ -	\$81,400.00
25	STRUCTURE BACKFILL (SLURRY CEMENT)	20	CY	20	\$1,250.00	\$ -	\$25,000.00
26	STRUCTURE BACKFILL - AS APPLICABLE, PIPE	15	CY	15	\$1,000.00	s -	\$15,000.00
	TRENCH	<u> </u>	EA	2	\$30,000.00		\$60,000.00
27	FURNISH AND INSTALL LEAK INSPECTION POINT	2	EA	1	\$55,000.00		\$55,000.00
28	FURNISH AND INSTALL TRANSITION VAULT PROCURE, HANDLE, AND INSTALL NEW		EA		333,000,00	. 3	355,000.00
29	ABOVEGROUND PIPELINE (DUAL-CONTAINED	140	LF	140			
	STAINLESS STEEL)				\$1,000.00		\$140,000.00
30	FABRICATE, FURNISH, AND INSTALL PIPE SUPPORTS	6	EA	6	\$10,000.00	s -	\$60,000.00
31	UST REMOVAL (PLAN, EXCAVATION/REMOVAL COMPLETION REPORT)	1	LS	1	\$32,000.00	s -	\$32,000.00
32	DISPOSAL OF IMPACTED MATERIALS	35	TON	35	\$750,00		\$26,250.00
33	DISPOSAL OF NON-IMPACTED MATERIALS	230	TON	230	\$105.00		\$24,150.00
34	STRUCTURE EXCAVATION	120	CY	120	\$135.00		\$16,200.00
	STRUCTURAL CONCRETE (REINFORCED) -	43	CY	43			
35	FOOTING/SLAB				\$1,650.00		\$70,950.00
36	STRUCTURAL CONCRETE, WALL (REINFORCED)	11	CY	11	\$11,300.00		\$124,300.00
37	CONCRETE BACKFILL - UST FILL, ETC.	85	CY	85	\$650.00	<u>s</u> -	\$55,250.00
38	HAUL, HANDLE, AND INSTALL AST, PIPING CONNECTION AND LEAK INSPECTION POINT	1	LS	1	\$40,000.00	s -	\$40,000.00
39	CHAIN LINK FENCE (TYPE CL-4)	42	LF	42	\$170.00		\$7,140.00
40	CHAIN LINK FENCE (TYPE CL-6)	14	LF	14	\$170.00		\$2,380.00
41	CHAIN LINK FENCE (TYPE CL-8)	6	LF	6	\$170.00	s -	\$1,020.00
42	INSTALL CONTROL PANEL AND STORAGE BOX	1	LS	1	\$40,000.00	\$ -	\$40,000.00
43	STARTUP AND TESTING	1	LS	1	\$30,000.00	s -	\$30,000.00
44	PROCURE, HANDLE, AND INSTALL TANK HEATER	1	LS	1	\$50,000.00	\$ -	\$50,000.00
	ANCHORING/SEISMIC CALCULATIONS AST & PIPE	1	LS	l			65,000,00
45			1 100	•	\$5,000.00	5 -	\$5,000.00
45	SUPPORTS STEAM CLEAN AND DISPOSAL OF CONTENTS UST	1	LS	1	\$125,000.00		\$125,000.00

Variance

\$0.00

Supplemental Work with Total Variance and Amount Earned

		Bid		Actual		Total	Total
No.	Description	Quantity	Unit	Quantity	Unit Price	Variance	Amount Earned
	SUPPLEMENTAL WORK (OVEREXCAVATION OF					S -	
47	AST EXCAVATION AND SIDEWALLS)	N/A	1	N/A	\$50,000.00		\$50,000.00

Total Supplemental Work Earned by Contractor:

\$50,000.00

Variance

\$0.00

Extra Work-CCO with Total Variance and Amount Earned

	CCO WIN Total Variance and I mount business	Bid		Actual		Total	Total
No.	Description	Quantity	Unit	Quantity	Unit Price	Variance	Amount Earned
CCOL	UST Removal	N/A	1	N/A	\$124,238,13	S -	\$124,238.13
CCO1	Credits CCO1	N/A	1	N/A	(\$39,933.63)	S -	-\$39,933.63
CCO2	Pilot Test Excavation Pit	N/A	1	N/A	\$7,552.50	S -	\$7,552.50
CCO3	Various	N/A	1	N/A	(\$53,359.69)	\$ -	-\$53,359,69
CCO4	OWS Clean French Drain	N/A	l	N/A	\$3,387.11	\$ -	\$3,387.11
CCO5	As Built Drawings and Operations & Maintenance Manual	N/A	l	N/A	\$48,151.40	S -	\$48,151.40
CCO6	Various	N/A	1	N/A	\$57,952.41		\$57,952.41
CCO7	Final Construction	N/A	1	N/A	\$117,330.02	S -	\$117,330.02
Total Extra Work-CCO Earned by Contractor:							\$265,318.25

Total Extra Work-CCO Earned by Contractor:

Variance

\$0.00

Total Variance

110 Working Days

\$0.00

**Total Amount Earned by Contractor** 

\$2,514,183.25

Original Contract Duration Original Contract Completion Date

Statement of Final Quantitites

February 21, 2024 Contract Change Orders 87.75 Additional Working Days

Weather Days 23 Weather Days March 28, 2025 Required Completion Date March 28, 2025 Actual Completion Date

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