

Attachment D

**Appropriations Limit
Actual Compliance Summary
FY 2017-18**

Exhibit IV

	(A)	(B)	(C) = (A) - (B)
	FY 2017-18 Approved Limit	FY 2017-18 Actual Tax Proceeds	(Over) / Under Limit
County of Santa Barbara	\$ 1,808,764,365	\$ 233,050,138	\$ 1,575,714,227
County Service Area #3	5,984,877	1,187,782	4,797,095
County Service Area #4	76,189	43,520	32,669
County Service Area #5	360,256	128,616	231,640
Fire Protection District	121,378,821	53,637,796	67,741,025
North County Lighting District	1,056,064	513,471	542,593
Flood Control Districts	35,905,870	11,839,040	24,066,830
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Totals:	\$ 1,973,526,442	\$ 300,400,363	\$ 1,673,126,079