



**BOARD OF SUPERVISORS
AGENDA LETTER**

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Auditor-Controller
Department No.: 061
For Agenda Of: 6/2/09
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: No Vote Required

TO: Board of Supervisors
FROM: Department Robert W. Geis, CPA, 568-2100
Director(s)
Contact Info: Jennifer Christensen, Financial Reporting Division Chief, 568-2134
SUBJECT: State Controller Schedules for Proposed Budget for Fiscal Year 2009-10

County Counsel Concurrence

As to form: N/A

Other Concurrence: N/A

As to form: Select_Concurrence

Recommended Actions:

That the Board of Supervisors accepts for filing the Santa Barbara County State Controller Schedules for Proposed Budget for Fiscal Year 2009-10.

Summary Text:

California Government Code Sections 29062 and 29065.5 require that a copy of the proposed budget in the format prescribed by the State Controller be submitted to the Board. The Proposed Budget document contains the required State Controller schedules. The County Budget Act, as presented in Government Code Sections 29005 and 30200, outlines the State Controller forms and miscellaneous schedules necessary for conformity among California counties. This document sets forth appropriations adopted by your board for each departmental budget unit and fund for the fiscal period.

Background:

The County also prepared a separate County Performance-Based Budget document. That document is based on guidelines provided by the Government Finance Officers Association. The performance document focuses on strategic planning and outcome based measures, while this document and the Controller schedules focus on department and object-level appropriation controls.

Fiscal Analysis:

Narrative: No fiscal impact

Staffing Impacts:

Legal Positions:

FTEs:

Special Instructions:

None

Attachments:

Proposed Budget 2009-10 (State Controller Schedules)

Authored by:

Jackie Salvador, Cost Analyst II (568-2133)