RESOLUTION OF THE BOARD OF SUPERVISORS COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA

| IN THE MATTER OF ESTABLISHING |
|--------------------------------|
| AN AGREEMENT FOR A CALIFORNIA |
| DEPARTMENT OF FORESTRY AND |
| FIRE PROTECTION CALIFORNIA |
| CLIMATE INVESTMENT FIRE |
| PREVENTION PROGRAM GRANT FOR |
| THE TEPUSQUET VMP PHASE II |
| PROJECT IN THE SANTA BARBARA |
| COUNTY FIRE PROTECTON DISTRICT |

| Resolution No. | |
|----------------|--|
| | |

- a) WHEREAS, the Santa Barbara County Fire Department is responsible for providing fire protection services within the Santa Barbara County Fire Protection District and the private lands in the Los Padres National Forest within Santa Barbara County.
- b) WHEREAS, the Board of Supervisors of the County of Santa Barbara does hereby approve the Tepusquet VMP Phase II Project Grant Agreement #5GA25100 with the California Department of Forestry and Fire Protection. This agreement provides for funding to reduce fuel and ignitions; and improve access and egress in the Tepusquet Canyon and adjacent communities during the project period beginning with the date of the last signature on the grant agreement and ending on February 15, 2028.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Santa Barbara, acting as governing body of the County of Santa Barbara, as follows:

- 1. The above recitations are true and correct.
- 2. The Board of Supervisors finds as follows:
 - a. Accepts the Tepusquet VMP Phase II Project Grant Agreement #5GA25100, which is attached and marked as Attachment 1.
 - b. Authorizes the Fire Chief or designee to conduct all negotiations, execute and submit all documents, including but not limited to, agreements, amendments, payment requests and so on, which may be necessary for the completion of the aforementioned project.

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Barbara, State of California, this 14th day of October 2025, by the following vote:

| AYES: | |
|-------------------------------------------------------------|------------------------------------------------------------------------------|
| NAYS: | |
| ABSENT: | |
| ABSTAIN: | |
| ATTEST: | Laura Capps, Chair Board of Supervisors County of Santa Barbara |
| Mona Miyasato County Executive Office Clerk of the Board | |
| By: Deputy Clerk | |
| APPROVED AS TO FORM: Rachel Van Mullem County Counsel | APPROVED AS TO ACCOUNTING FORM: Betsy Schaffer, CPA Auditor-Controller |
| By: Tyur Sprague OAC50880E45F483 Deputy | By: Shawna Jorgensen Deputy Auditor-Controller |
| APPROVED AS TO FORM: Gregory Milligan Risk Manager | APPROVED: Mark A. Hartwig Fire Chief |
| By: Grany Milligan 03F335F00209486 | By: Signed by: 643A84E83CDE490 |



DEPARTMENT OF FORESTRY AND FIRE PROTECTION

P.O. Box 944246 SACRAMENTO, CA 94244-2460 (916) 653-7772 Website: www.fire.ca.gov



September 16, 2025

Vince LaRocco Santa Barbara County Fire Department 4410 Cathedral Oaks Road Santa Barbara, CA 93110

5GA25100; Santa Barbara County Fire Department, "Tepusquet VMP Phase II"

This Agreement cannot be considered binding on either party until approved by appropriate authorized CAL FIRE designee. No services should be provided prior to approval, as the State is not obligated to make any payments on any Agreement prior to final approval. FAILURE TO RETURN ALL DOCUMENTS BY DATE BELOW MAY RESULT IN LOSS OF FUNDING.

Please contact David Erickson at (805) 528-2160 if you have questions concerning services to be performed.

1. Evil grant agreement including terms and conditions, project grant application form, scope of work, budget, map, and other exhibits enclosed. Please sign, scan, and return the agreement to Satoshi Okuno at Satoshi.Okuno@fire.ca.gov no later than October 15, 2025.

Alternatively, you may opt to print (single sided), sign in blue ink, and return the agreement with original signature to:

CAL FIRE

Attn: Grants Management Unit/FP Grants

P.O. Box 944246

Sacramento, CA 94244-2460

In order to expedite your agreement, a scanned/electronic signature copy of the agreement is preferred.

| 2. | | Enclosed for your record is one fully executed copy of the agreement referenced above. When billing for services performed under this agreement, your invoices must reference the agreement number above and be submitted to the contract manager. |
|------|-------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Γhai | nk yo | ou, |

Satoshi Okuno Grants Analyst Grants Management Unit

CC: David Erickson Southern Region Grants Nadine Scarbrough

Enclosures

State of California Department of Forestry and Fire Protection (CAL FIRE) Office of the State Fire Marshal GRANT AGREEMENT

APPLICANT: Santa Barbara County Fire Department
PROJECT TITLE: Tepusquet VMP Phase II
GRANT AGREEMENT: 5GA25100

PROJECT PERFORMANCE PERIOD is from date of latter signature by CAL FIRE Deputy Director or Grantee through February 15, 2028.

Under the terms and conditions of this Grant Agreement, the applicant agrees to complete the project as described in the project description, and the State of California, acting through the Department of Forestry & Fire Protection, agrees to fund the project up the total state grant amount indicated.

PROJECT DESCRIPTION: The project is a 4-year project in which multiple fuel treatments will be conducted. The overall project boundary is 42,130 acres with a history of large wildfires. The planned treatments include 32.5 miles of roadside fuel reduction, over 2,000 acres of prescribed fire burn plots, 72 acres of community DSP and community chipping. The project will protect communities, reduce fire ignitions, and limit the size and intensity of fire occurrence in older age class fuels in Tepusquet Canyon and surrounding areas.

Total State Grant not to exceed \$ 2,617,280.80 (or project costs, whichever is less). *The Special and General Provisions attached are made a part of and incorporated into this Grant Agreement. STATE OF CALIFORNIA Santa Barbara County Fire Department **DEPARTMENT OF FORESTRY** AND FIRE PROTECTION Applicant By By Signature of Authorized Representative Print Name/ Title: Title: Frank Bigelow, Deputy Director Date Date

CERTIFICATION OF FUNDING

| GRANT AGREEMENT NUMBER | POID | SUPPLIER ID |
|------------------------|------------------|-----------------------------|
| 5GA25100 | | 0000189023 |
| FUND | FUND NAME | |
| 0001 | General Funds | |
| PROJECT ID | ACTIVITY ID | AMOUNT OF ESTIMATE FUNDING |
| N/A | N/A | \$ 2,617,280.80 |
| GL UNIT | BUD REF | ADJ. INCREASING ENCUMBRANCE |
| 3540 | 0011 | \$ 0.00 |
| PROGRAM NUMBER | ENY | ADJ. DECREASING ENCUMBRANCE |
| 2470010 | 2020 | \$ 0.00 |
| ACCOUNT | ALT ACCOUNT | UNENCUMBERED BALANCE |
| 5340580 | 5340580000 | \$ 2,617,280.80 |
| REPORTING STRUCTURE | SERVICE LOCATION | |
| 35405909 | 96149 | |

Acknowledged - I hereby certify upon my personal knowledge that budgeted funds are available for this encumbrance.

| Certification of CAL FIRE Accounting Officer | Date | |
|----------------------------------------------|------|--|

TERMS AND CONDITIONS OF GRANT AGREEMENT

- This Agreement is entered into between the State of California, by and through the California Department of Forestry and Fire Protection ("CAL FIRE" or "the State") and Santa Barbara County Fire Department ("Grantee"), collectively referred to as "Parties", pursuant to California Public Resources Code section §4124.5.
- 2. **Grant Funds.** Subject to the availability of grant monies, the State hereby grants to Grantee a sum not to exceed \$2,617,280.80. Grantee shall assume any obligation to furnish any additional funds that may be necessary to complete the Project.
- 3. **Project.** The State is entering into this agreement, and the Grant Funds shall be used, only for the purpose of Grantee's performance of the Project generally described on the cover page to this Agreement and as more fully described in the Project Scope of Work. Any amendment to the Project Scope of Work must be approved by the State in writing in accordance with Section 29.
- 4. Agreement and Exhibits. The Parties accept and agree to the terms and conditions of this Agreement, the Exhibits set forth below, the Grant Guidelines, Grantee's application for Grant Funds, and all other documents which may later be approved in writing by both Parties relating to this Agreement, all of which are hereby incorporated by reference and made part of this agreement as though set forth in full herein. The marked Exhibits are attached to this Agreement:

| \times | Exhibit A: Project Scope of Work |
|-------------|--------------------------------------------------------|
| | Exhibit B: Project Timeline |
| \boxtimes | Exhibit C: Project Budget Detail |
| \boxtimes | Exhibit D: Project Map |
| | Exhibit E: Equipment Depreciation Schedule |
| \boxtimes | Exhibit F: Wildfire Prevention Grant Projects Addendum |
| | Exhibit G: GHG Emissions Workbook |
| | Exhibit H: Limited Waiver of Sovereign Immunity |

In the event of conflicting terms among the documents forming this Agreement, the order of control is first this Agreement, then the Exhibits, then the Grant Guidelines, and then the Application.

- 5. **Term of Agreement.** The term of this Agreement shall be the Project Performance Period.
- 6. Authority to Sign. Each party to this Agreement represents and warrants that the execution, delivery, and performance of this Agreement have been duly authorized by all necessary action of the entity they represent, and that the person executing this Agreement on its behalf has the full capacity to bind that entity. At CAL FIRE's request, Grantee must provide CAL FIRE with evidence satisfying CAL FIRE that

the execution, delivery, and performance of this Agreement have been authorized by all necessary organizational action by Grantee.

7. Definitions

- a. "Advance Payments" means Grant Funds provided to Grantee before the associated work has been performed.
- b. "Agreement" means this grant agreement number 5GA25100, including each of the documents described and incorporated by reference into this Agreement in Section 4.
- c. "Effective Date" means the later of the date the Agreement is executed by the State or Grantee.
- d. "Equipment" means personal property Grantee needs to perform the Project that has (1) a \$5,000 or more per unit cost, and (2) a tangible useful life of more than one year.
- e. "Grant Funds" means the money described in Section 2 that is provided by the State to the Grantee pursuant to this Agreement and includes any interest paid to Grantee from the deposit of any Advance Payments awarded to Grantee.
- f. "Grant Guidelines" are the California Department of Forestry and Fire Protection Wildfire Prevention Program Grant Guidelines 2025 2026, which are available on the CAL FIRE website.
- g. "Other Sources of Funds" means all matching fund sources, excluding Program Income, that are required or used to complete the Project beyond the Grant Funds provided by this Agreement.
- h. "Project" means the work described in the Project Scope of Work and this Agreement.
- i. "Project Budget Detail" means the approved budget plan.
- j. "Project Completion Date" means the date specified on the cover page to this agreement.
- k. "Program Income" means income that is generated directly by Grantee's performance of the Project, including any interest earned on Advance Payments.

- "Project Performance Period" means the Effective Date through the earlier of the Project Completion Date or the date this Agreement is terminated pursuant to Section 20 below.
- m. The term "Project Scope of Work" as used herein means the individual scope of work describing in detail the approved tasks, which is attached hereto as Exhibit B.
- n. "Subrecipient" means an entity that either receives Grant Funds from Grantee as part of a block grant or a subcontractor who is paid by a Grantee with Grant Funds.

8. Project Representatives

The project representatives during the term of the Agreement will be:

| The State: CAL FIRE | Grantee: Santa Barbara County Fire Department |
|------------------------------|-----------------------------------------------|
| Section/Unit: SLU | Section/Unit: N/A |
| Attention: David Erickson | Attention: Vince LaRocca |
| Mailing Address: | Mailing Address: |
| 1150 Laurel Lane, Suite 175 | 4410 Cathedral Oaks Road |
| San Luis Obispo, CA 93401 | Santa Barbara, CA 93110 |
| Phone Number: (805) 528-2160 | Phone Number: (805) 705-6431 |
| Email Address: | Email Address: |
| David.Erickson@fire.ca.gov | vlarocco@countyofsb.org |

Individuals authorized to sign agreements, amendments and submit invoices on behalf of Grantee are:

| 1. Name, Title: | | |
|-----------------|--|--|
| 2. Name, Title: | | |

Changes to the project representatives during the term of the Agreement shall be made in writing, and no amendment to this Agreement shall be necessary. Notice shall be sent to the designated representative for all notice provisions of this Agreement.

9. Project Execution

a. Project Commencement. Grantee shall not begin work on the Project prior to the Effective Date. Any work started prior to the Effective Date will not be eligible for funding under the terms of this Agreement.

- b. Project Completion. Grantee shall complete the Project before the Project Completion Date, unless an amendment has been approved in writing by the State as provided in Section 29. Requests for an extension of the Project Completion Date as well as any other formal amendment requests must be made no less than 60 days before the then-effective Project Completion Date, unless this requirement is waived in writing by the State. Work completed after the Project Completion Date is not eligible for funding under the terms of this Agreement.
- c. The State's Right of Access. Grantee shall permit periodic site visits by representative(s) of the State to ensure program compliance, and that work is in accordance with this Agreement, including a final inspection upon Project completion.
- d. **Independent Capacity of Grantee.** Grantee, and the agents and employees of Grantee, in the performance of this Agreement shall act in an independent capacity and not as officers, employees, or agents, of the State.
- Subrecipients. If Grantee desires to accomplish any part of the Project through the use of subrecipients, the following conditions must be met: (1) Grantee shall require, and is solely responsible for ensuring, that all subrecipients comply with all applicable terms of this Agreement; and (2) agreements between the Grantee and a subrecipient must be in writing. Nothing contained in this Agreement, or otherwise, shall create any contractual relationship between the State and any of Grantee's subrecipients and no contract or subcontract shall relieve Grantee of its responsibilities and obligations under this Agreement. Grantee agrees to be as fully responsible to the State for the acts and omissions of its subrecipients and of persons directly or indirectly employed by any of them as it is for the acts and omissions of persons directly employed by Grantee. Grantee's obligation to pay its subrecipients is an independent obligation from the State's obligation to make payments to Grantee. As a result, the State shall have no obligation to pay or to enforce the payment of any monies to any of Grantee's subrecipients. If a subrecipient is entitled by law to record a lien against any property or improvements funded by this Agreement, the State may require Grantee to obtain a waiver and release of such lien or take other appropriate action to ensure the lien is released, prior to the Project Completion Date or the date this Agreement is terminated pursuant to Section 20 below. whichever is earlier.

10. Grantee Responsibilities

a. Grantee Skill and Care. In performing work under this Agreement, Grantee shall exercise the degree of skill and care required by customarily accepted professional practices and procedures for the type of work performed.

- b. Grantee Responsible for Project. The Project is the sole responsibility of Grantee. The State undertakes no responsibilities to Grantee, or any third party, other than as expressly set out in this Agreement. The responsibility for implementing the Project is solely that of Grantee, as is the responsibility for any claim or suit of any nature by any third party related in any way to the Project. Review or approval by the State of any Project plans, specifications, or other documents is solely for the purpose of proper administration of Grant Funds by the State and shall not relieve Grantee of the obligation to carry out any requirements of this Agreement, in accordance with applicable law or any other standards ordinarily applied to such work or activity.
- c. Permits and Compliance with Laws. Grantee shall comply fully, and require any of its agents, employees, or subrecipients to comply fully, with all applicable federal, State, and local laws, ordinances, regulations, and permits. Grantee shall provide evidence, upon request, that all necessary local, State, or federal permits, licenses, registrations, and approvals have been secured for the Project. Grantee shall maintain compliance with such requirements throughout the Project Performance Period. The costs associated with legal compliance may be reimbursed under this Agreement only to the extent authorized by the Project Budget Detail.
- d. Misuse of Public Funds Prohibited. Grantee or anyone acting on behalf of Grantee shall not engage in fraud, waste, or the abuse of Grant Funds in violation of California Penal Code section 424 et seq. Grantee shall cooperate in any investigation of such activities that are suspected in connection with this Agreement.
- e. **Private Benefit Prohibited.** Recipients of Grant Funds shall receive no more than the fair market value of an arm's length transaction for any goods or services provided under this Agreement. Grantee shall provide evidence to the State upon request of compliance with this Section 11.e. Violation of this Section 11.e. will result in a violation of California Penal Code section 424, subd. a.
- f. Conflicts of Interest Prohibited. Grantee shall comply with the requirements of Government Code sections 1090 and 87100 and Public Contracts Code sections 10410 and 10411. Grantee represents that no person who, as an officer, employee, or agent of the State participated in the preparation or creation of, or determination to award, this Agreement shall for compensation or personal benefit serve as an agent or employee of Grantee in the performance of this Agreement. Grantee and the State hereby acknowledge that:
 - i. Current State Officers or Employees: No State officer or employee shall engage in any employment, activity, or enterprise from which the officer or employee receives compensation or has a financial

interest and which is sponsored or funded by any State agency, unless the employment, activity, or enterprise is required as a condition of regular State employment. No State officer or employee shall contract on his or her own behalf as an independent contractor with any State agency to provide goods or services.

ii. Former State Officers or Employees: For the two-year period from the date he or she left State employment, no former State officer or employee may enter into a contract in which he or she engaged in any of the negotiations, transactions, planning, arrangements, or any part of the decision-making process relevant to the contract while employed in any capacity by any State agency. For the twelve-month period from the date he or she left State employment, no former State officer or employee may enter into a contract with any State agency if he or she was employed by that State agency in a policy-making position in the same general subject area as the proposed contract within the twelve-month period prior to his or her leaving State service.

A violation of any provision of this Section 10.f. shall render this Agreement void and may result in Grantee being required to disgorge any payments made prior to discovery of the violation under Government Code section 1092 and Public Contracts Code section 10420. If Grantee has any questions about compliance with conflicts of interest laws, Grantee should consult the California Fair Political Practices Commission or a qualified attorney.

g. California Environmental Quality Act. Activities funded by this Agreement must comply with the California Environmental Quality Act (CEQA) (California Public Resources Code section 21000, et. seq. Title 14, California Code of Regulations, section 15000 et. seq.). Sufficient evidence of CEQA compliance must be provided by Grantee and approved by the State before any work that could impact the environment (e.g. cutting, piling or burning bush, masticating, dozer work, etc.) may proceed, and no later than one year following the Effective Date unless a longer time is approved in writing by CAL FIRE. The State may make Grant Funds available in advance of CEQA compliance for Project activities that do not have the potential to cause an environmental impact (e.g. project planning, locating, and marking property or project boundaries, engaging with landowners, etc.).

If CEQA compliance is not complete by the Effective Date, once the State has considered the environmental documents, it may decide to require changes, alterations, or other mitigation to the Project, or not to fund the Project. Should the State decide not to fund the Project, this Agreement shall be terminated in accordance with Section 20 below.

- h. Nondiscrimination. The State of California prohibits discrimination in all its programs and activities on the basis of race, color, national origin, ancestry, age (over 40), physical or mental disability (including HIV and AIDS), medical condition (including cancer), reproductive health decision- making, sex. gender, gender identity, gender expression, marital status, sexual orientation. genetic information, religion, political beliefs, reprisal, use of family-care leave, medical-care leave or pregnancy-disability leave, military or veteran status, or because all or part of an individual's income is derived from any public assistance program. Grantee shall not discriminate, harass, or allow harassment against any person on any of these bases, and shall ensure that the evaluation and treatment of its employees and applicants for employment are free of such discrimination. Grantee hereby certifies, unless specifically exempted, compliance with Government Code 12990(a-f) and California Code of Regulations, Title 2, Division 4, Chapter 5 in matters relating to reporting requirements and the development, implementation and maintenance of a Nondiscrimination Program. Grantee shall include the nondiscrimination and compliance provisions of this Agreement in all contracts and subcontracts related to the Project.
- i. **Union Organizing.** In accordance with California Government Code sections 16645-16649, by signing this Agreement Grantee certifies that:
 - i. No State funds disbursed by this grant will be used to assist, promote, or deter union organizing.
 - ii. If Grantee makes expenditures to assist, promote, or deter union organizing, Grantee will maintain records sufficient to show that no State funds were used for those expenditures, and shall provide those records to the Attorney General upon request.
- j. **Drug-Free Workplace Certification.** In accordance with the Drug-Free Workplace Act of 1990 (California Government Code section 8350 *et seq.*), by signing this Agreement Grantee hereby certifies that Grantee, and each of its Subrecipients, will provide a drug-free workplace by taking the following actions:
 - i. Publish a Statement notifying employees that unlawful manufacture, distribution, dispensation, possession, or use of a controlled substance is prohibited in the workplace and specifying actions to be taken against employees for violations of this prohibition.
 - ii. Establish a drug-free awareness program to inform employees about all of the following:
 - 1. The dangers of drug abuse in the workplace:
 - 2. The person's or organization's policy of maintaining a drug-free workplace;

- 3. Any available counseling, rehabilitation, and employee assistance programs; and,
- 4. Penalties that may be imposed upon employees for drug abuse violations.
- iii. Provide that every employee who works on the Project:
 - 1. Will receive a copy of the company's drug-free policy the Statement; and
 - 2. Will agree to abide by the terms of the company's the Statement as a condition of employment on the Project.
- iv. In addition to other remedies available at law or in equity, or in this Agreement, Grantee may be ineligible for award of any future State contracts if the State determines that any of the following has occurred: (1) Grantee has made false certification or (2) Grantee violates the certification by failing to carry out the requirements as noted above.

13. Project Costs and Payment Documentation

- a. Funding Disbursements. State's obligation to disburse Grant Funds under this Agreement is conditioned upon and subject to satisfactory compliance with and completion of all of the conditions contained in this Agreement. Payment by the State shall be made in arrears, except for any Advance Payments authorized pursuant to Section 13.f below which are not made in arrears, after receipt of an acceptable invoice and approval by a duly authorized representative of the State. For services satisfactorily rendered, and upon receipt and approval of invoices for payment, the State agrees to compensate Grantee for actual expenditures incurred in accordance with the rates and activities specified in the Final Project Budget Detail, Application, Scope of Work and Exhibits made a part of this Agreement.
- b. **Disbursement Requests.** Grantee shall submit, in arrears, not more frequently than once a month and at least quarterly an invoice to the State for costs paid by Grantee pursuant to this Agreement. In the event no expenses are incurred, Grantee shall identify that no costs have been incurred within the respective quarterly progress report in lieu of submitting a zero-balance invoice. A final invoice shall be submitted no later than 30 days after the Project Completion Date or termination of this Agreement, whichever occurs earlier. Each invoice shall contain the following information: the Agreement number, the dates or time period during which the invoiced costs were incurred, signature of an authorized representative of Grantee, expenditures for the current invoice and cumulative expenditures to date by major budget category (e.g., salaries, benefits, supplies, etc.), Program Income, match funds when applicable, and appropriate supporting documentation consistent with the Eligible Costs section of the Grant Guidelines. Grantee shall submit

- each invoice for payment electronically using the grants management system identified by CAL FIRE. Hard copy submissions will not be accepted.
- c. **Final Payment**. Final payment to Grantee may not be made until the STATE determines the Project conforms substantially to this Agreement.
- d. **Expiration of Grant Funds.** Grant Funds in this Agreement have a limited period in which they must be expended. All Grantee expenditures must occur prior to the Project Completion Date.
- e. **Grantee Expenditures.** Except as otherwise provided herein, Grantee shall expend Grant Funds in the manner described in the Budget approved by the State. The dollar amount of an item in a budget category may be increased or decreased through reallocation of funds from other budget categories with approval by the State; this request may be processed via the Grants Software. Any increase or decrease of more than ten percent (10%) of the total Grant Funds of a budget category must be accomplished through an amendment to this Agreement in accordance with paragraph 29 of this Agreement before any such increase or decrease is made.
- f. Advance Payments. Notwithstanding any of the provisions stated within this Agreement, the State may at its discretion, and subject to statutory requirements, make Advance Payments from the Grant Funds to the Grantee (if eligible). Advance payment made by the State shall be subject to the following provisions:
 - Grantee shall submit a written request identifying how Advance Payments will be used over a six-month period. The written request must be accompanied by an invoice that contains the same level of detail as a regular invoice.
 - ii. Grantee shall file an accountability report with State four months from the date of receiving the funds and every four months thereafter.
 - iii. Multiple advance payments may be made to a Grantee over the life of a project.
 - iv. No single advance payment shall exceed 25% of the Grant Funds. For grants funding equipment, where program allows, the maximum advance request may be increased up to 50% of the Grant Funds or cost of equipment purchase, whichever is less.
 - v. Advance Payments must be spent on eligible costs within six months of receipt.
 - vi. Grantee may request additional time to spend Advance Payments but such request must be approved in writing by the State.
 - vii. All work under an Advance Payment must be fully liquidated via an invoice and supporting documentation and completed to the State's satisfaction before another Advance Payment will be made.
 - viii. Any Advance Payment received by a Grantee and not used for project eligible costs within six months or another time period

- approved by State shall be returned to the State. The amount will be returned to the grant balance.
- ix. Advance Payments must be deposited into an interest-bearing account that is insured by the Federal Deposit Insurance Corporation. Any interest earned on Advance Payments must be accounted for and used to offset the costs of the Project or returned to the State.
- g. Disbursements made in error. The Grantee shall immediately reimburse or credit the State at State's discretion for any overpayment of an invoice or other erroneous disbursement when either party determines an overpayment or erroneous disbursement was made.
- h. **Project Income.** Grantee shall report to the State any Project Income earned during the Project Performance Period. Project Income shall be used to offset the costs of the Project, returned to the State, or, if approved in writing by the State, used for other purposes that benefit the public.
- 14. Equipment. Only Equipment that is identified in the Budget approved by the State may be purchased using grant funds. If Grantee determines that additional Equipment is necessary to complete the Project, Grantee must obtain prior written approval by the State to purchase such equipment, and such approval may be provided at the State's sole discretion. Equipment purchased using Grant Funds, wholly or in part, must be used by the Grantee for the Project for which it was acquired. State retains a vested interest in the equipment for the useful life of the equipment, even after completion of the Project. Upon the Project Completion Date or termination of this Agreement, whichever occurs earlier, Grantee shall provide to State a written disposition plan of the Equipment detailing how the equipment will be used to further the Project purposes or to the public's benefit. Such disposition must be approved in advance by State. Equipment purchased using Grant Funds cannot be used as collateral, financed, or sold without prior written approval from the State.
- 15. Budget Contingency Clause. State shall not be obligated to disburse any unpaid portion of the Grant Funds unless and until sufficient funds are appropriated for the fiscal years covered by this Agreement through the State budget process for the purpose of this Agreement. State shall notify Grantee in writing if it is unable to disburse funds for these reasons. No invoice submitted prior to the appropriation or release of such funds to State shall be effective. If funding for this Agreement is reduced or deleted by the Budget Act, by Executive Order, or by order of the Department of Finance or State Treasurer's Office, State at its sole discretion may suspend or terminate the Agreement pursuant to Section 21 or amend the Agreement to reflect any reduction of funds. State will not be liable for any costs or damages incurred by Grantee based on the circumstances described in this section.

16. Project Administration

- a. Grantee shall use any generally accepted accounting system.
- b. Grantee must report to the State all Other Sources of Funds, including Program Income. If this provision is deemed to be violated, the State will request an audit of Grantee and can delay the disbursement of funds until the matter is resolved.
- c. Grantee shall promptly submit written progress reports, and any and all records, as the State may request throughout the term of this Agreement.
- d. Grantee shall submit a final project report, final invoice with associated supporting documentation, and copies of materials developed using Grant Funds, including but not limited to plans, educational materials, etc. within 30 days of the Project Completion Date.

17. Project Records

- a. Grantee shall retain all records described in Section 17(c) below for three (3) years after final payment by the State. In the case an audit occurs, all such records shall be retained for one (1) year from the date the audit is completed or three (3) years after final payment by the State, whichever date is later.
- b. Grantee shall maintain satisfactory financial accounts, documents, and records for the Project and make them available to the State for review during reasonable times. This includes the right to inspect and make copies of any books, records, or reports of Grantee pertaining to this Agreement or matters related thereto.
- c. Grantee shall keep such records as the State shall prescribe, including, but not limited to, records which fully disclose (a) the disposition of the Grant Funds, (b) the total cost of the Project, (c) the amount and nature of that portion of the Project cost supplied by other sources, and (d) any other such records as will facilitate an effective audit. All records shall be made available to CAL FIRE, other State of California agency, or other entity as determined by the State of California for auditing purposes at reasonable times.
- 18. Audits. During the three-year period after final disbursement, unless a longer retention period has been specified by the State, Grantee shall make, or cause to be made, records relating to this Agreement available to State or other duly authorized representatives of the State of California for inspection, copying, and audit purposes during normal business hours. Records may be required to be disclosed electronically if so requested by State or its representative. The audit shall be confined to those matters connected with this Agreement. Grantee and its Subrecipients shall cooperate fully with the audit including, but not limited to, providing access to its staff, books, records, accounts, or other materials as requested.

In the event of a negative audit finding, including expenditures not properly documented or not allowed, Grantee may be required to take action specified in or consistent with the audit finding, including repayment of Grant Funds.

- 19. Public Records and Confidentiality. The Parties acknowledge that, except with respect to records that are exempt from disclosure by an express provision of law, the State must disclose public records upon request pursuant to the California Public Records Act, Government Code section 7920.000 et seq. During performance of this Agreement each party may come into possession of information or data that may be deemed confidential or proprietary by the person or organization furnishing the information or data. Such information or data may be subject to disclosure under the California Public Records Act. State agrees not to disclose such information or data furnished by Grantee and to maintain such information or data as confidential when such information or data has been designated confidential by Grantee in writing at the time it is furnished to State, but only to the extent that such information or data is exempt from disclosure under the California Public Records Act.
- 20. **Rights in Intellectual Property.** Grantee retains title to all data, plans, drawings, specifications, reports, computer programs, operating manuals, notes, other written or graphic work, or patentable ideas (collectively, "Intellectual Property") produced in the performance of this Agreement, except that State shall have the right to reproduce, publish, and use all such work, or any part thereof, in any manner and for any non-profit, noncommercial purposes and to authorize others to do so. If any Intellectual Property is copyrightable, Grantee may copyright the same, except that State reserves a royalty-free, nonexclusive, and irrevocable license to reproduce, publish, and use such work, or any part thereof, and to authorize others to do so.

21. Project Termination or Suspension

- a. **Termination before Project Commencement.** Before any work funded by this Agreement begins, this Agreement may be terminated by the State or Grantee upon 30-days written notice to the other party.
- b. Termination by Mutual Consent. During the Project Performance Period and the Long-term Management Period, this Agreement can be terminated at any time by mutual written consent of both Parties. Upon mutual termination, both Parties will work cooperatively to identify the date of termination, which shall not be less than 30-days after either Party gives notice to the other of its desire to terminate the agreement, resolve any outstanding financial obligations, and bring the work specified in this Agreement to closure.
- c. **Termination for Cause.** During the Project Performance Period, if State determines Grantee has made a material misrepresentation, violated this Agreement, failed to fulfill its obligations under this Agreement, or otherwise determines there is cause to do so, including State's determination that funds

are unavailable as described in Section 15, State can terminate this Agreement by providing Grantee with a written notice of termination (Notice of Termination) specifying the date of termination.

- d. Grantee's duties upon Termination. In the event of termination, on the date mutually agreed upon or on the date specified in the Notice of Termination, Grantee shall stop work under this Agreement and take all reasonable measures to prevent further costs under this Agreement. Grantee shall immediately provide State with an accounting of all funds received under this Agreement and return any Grant Funds, including but not limited to Advance Payments, received under this Agreement that have not been previously expended to provide the services outlined within this Agreement. At its discretion, State may reimburse to Grantee any eligible, reasonable, and nonterminable obligations and costs incurred by Grantee in the performance of this Agreement prior to termination, but only up to the undisbursed balance of funding authorized in this Agreement. In the event of a Notice of Termination. Grantee shall be liable for prompt repayment of all amounts disbursed under this Agreement, including Advance Payments plus accrued interest, and any further costs related to the Project. State may, at its sole discretion, consider extenuating circumstances, including whether Grantee's failure to fulfill its obligations was due to no fault of Grantee, and may waive Grantee's obligation to repay, in whole or in part. This paragraph shall not be deemed to limit any other remedies State may have for Grantee's failure to complete the Project in accordance with the terms of this Agreement.
- e. Suspension and Stop Work Orders. State may suspend this Agreement at any time upon reasonable written notice to Grantee. Any notice suspending work under this Agreement shall remain in effect until State authorizes work to resume by giving further written notice to Grantee. In the event of a suspension, Grantee shall immediately stop work under this Agreement and take all reasonable measures to prevent further costs under this Agreement. At its discretion, State may reimburse to Grantee any eligible, reasonable, and non-cancelable obligations and costs incurred by Grantee in the performance of this Agreement prior to suspension, but only up to the undisbursed balance of funding authorized in this Agreement.
- f. Notice to Subrecipient of Termination and Suspension. Grantee shall include in any written agreement with any Subrecipient retained for work under this Agreement a provision that entitles Grantee to suspend or terminate the agreement with the Subrecipient with written notice and on terms and conditions that are consistent with this Section 21.

22. Hold Harmless

a. To the fullest extent permitted by law, Grantee shall defend, indemnify, and hold harmless the State, its officers, employees, and agents from and against any and all liability, loss, expense (including reasonable attorney's fees), or

- claims for injury or damages arising out of or incident to the Project and the performance of this Agreement. This obligation shall run in perpetuity.
- b. Grantee waives any and all rights to any type of express or implied indemnity or right of contribution from the State, its officers, agents, or employees for any liability resulting from, growing out of, or in any way connected with or incident to this Agreement, except claims arising from the gross negligence of State, its officers, agents, or employees. If Grantee is a public entity, Grantee waives any right to indemnity (see Government Code Section 895.2) and contribution (see Government Code Section 895.6) from the State as set forth in Government Code Section 895.4.
- 23. Remedies for Grantee's Breach of Agreement. In the event of a breach by Grantee, in addition to any and all other remedies available at law or in equity, State may withhold Grant Funds from Grantee or may require reimbursement of Grant Funds, including Advance Payments, that were disbursed.
- 24. **Cost Recovery**. Any costs incurred by State in enforcing the terms of this Agreement where State is the prevailing party, including but not limited to costs of suit, attorneys' and experts' fees, at trial and on appeal, and costs of enforcing any judgment, shall be borne by Grantee.
- 25. **Severability.** If any provision of this Agreement is held invalid, that invalidity shall not affect other provisions or applications of this Agreement which can be given effect without the invalid provision or application, and to this end the provisions of this Agreement are severable.
- 26. Waiver of Agreement Terms. No term or provision of this Agreement will be considered waived by either party, and no breach excused by either party, unless such waiver or consent is in writing and signed on behalf of the party against whom the waiver is asserted. No consent by either party to, or waiver of, a breach by either party, whether expressed or implied, will constitute consent to, waiver of, or excuse of any other, different, or subsequent breach by either party.
- 27. **Assignment.** No assignment or transfer of this Agreement or any part thereof, rights hereunder, or interest herein by the Grantee shall be valid unless and until it is approved by State in writing and made subject to such reasonable terms and conditions as State may impose.
- 28. **Successors and Assigns.** This Agreement and all of its provisions shall apply to and bind any successors or assigns of the Parties.
- 29. **Amendment.** This Agreement may be amended at any time by mutual agreement of the Parties. Requests for amendments must be in writing stating the amendment request and the reason for the request.

- 30. Further Acts by Legislature or Governor. This Agreement is subject to any additional statutes, restrictions, limitations or conditions enacted by the Legislature or Executive Order that may affect the provisions, terms, or funding for this Agreement in any manner and State has the right to amend this Agreement to reflect any such further acts. State will not be liable for any costs or damages incurred by Grantee based on the circumstances described in this section.
- 31. **Entire Agreement.** This Agreement supersedes all prior agreements, oral or written, made with respect to the Project and, together with all attached Exhibits and documents incorporated by reference, constitutes the entire Agreement between the Parties relating to the Project.
- 32. **Survival.** The obligations of the Parties under the following sections of this Agreement shall survive the termination or expiration of the Agreement: (1) Section 14, Equipment; (2) Section 17, Project Records; (3) Section 18, Audit; (4) Section 20, Rights in Intellectual Property; (5) Section 22, Hold Harmless; and (6) Section 24, Cost Recovery.
- 33. **Controlling Law.** This Agreement is governed by and shall be interpreted in accordance with the laws of the State of California.
- 34. **No Third-Party Rights.** Nothing in this Agreement is intended to create in the public or in any member of it rights as a third-party beneficiary under this Agreement, and no one other than the Parties themselves may enforce any of the rights or obligations created by this Agreement.
- 35. **Counterparts.** This Agreement may be executed in counterparts, each of which shall be deemed an original and all of which together shall constitute one and the same instrument.
- 36. **Electronic Signatures.** The Parties agree to accept electronic signatures (as defined in Section 1633.2 of the California Civil Code), faxed versions of an original signature, or electronically scanned and transmitted versions (e.g., via pdf) of an original signature.
- 37. **Headings.** Headings within this Agreement are for convenient reference only and have no effect in limiting or extending the language of the provisions to which they refer.

5GA25100 Santa Barbara County Fire Department Tepusquet VMP Phase II

Exhibit B: Project Timeline

Exhibit E: Equipment Depreciation Schedule

Exhibit G: GHG Emissions Workbook

Exhibit H: Limited Waiver of Sovereign Immunity

EXHIBIT F: ADDENDUM - WILDFIRE PREVENTION GRANT PROJECTS

I. PROGRAM ACKNOWLEDGEMENT/RECOGNITION

All Wildfire Prevention Grant projects must clearly display, identify and label themselves as being funded by CAL FIRE. Acknowledgements must contain the CAL FIRE logo as well as the following statement:

"Funding for this project provided by the California Department of Forestry and Fire Protection's (CAL FIRE) Wildfire Prevention Grants Program."

A draft of the acknowledgement must be approved by the STATE prior to publication. For stationary projects, acknowledgement may include, but is not limited to, a sign on the project site. For other project types, such as vehicles, equipment, and consumer-based incentives, acknowledgement is encouraged by using a decal, sticker or other signage.

25-WP-SBC 79393833

Application Form:

Profile: ftan@countyofsb.org

Project Information

Project Name/Title: Tepusquet VMP Phase II

In which county is the majority of your project located? : Santa Barbara County

The full Project Tracking Number will be auto-generated within Grants Portal. Please use the format 25-WP-UUU and replace your 3-character unit identifier from your selected county above. : 25-WP-SBC

Are there additional counties? : No

In which California State Assembly district(s) is your project located?:

37th - San Luis Obispo, Santa Barbara

In which California State Senate district(s) is your project located?:

21st - San Luis Obispo, Santa Barbara, Ventura

Project End Date: 2028-02-15

Project Description Summary

Please provide a paragraph summarizing proposed project including the location, habitable structures, acres treated, etc.: The Tepusquet VMP, Phase II is a 4-year project where the Santa Barbara County FD will conduct multiple fuel treatments. The overall project boundary is 42,130 acres in an area of SBC with a history of large wildfires. The planned treatments include 32.5 miles of roadside fuel reduction, over 2,000 acres of prescribed fire burn plots, 72 acres of community DSP and community chipping. The fuel reduction treatments are intended to protect communities, reduce fire ignitions, and limit the size and intensity of fire occurrence in older age class fuels in Tepusquet Canyon and surrounding areas.

Award Request Amount

What Funding source is your project applying for? : California Climate Investments-CCI

Total Amount of Award Request: \$2,617,280.80

Indirect Cost Rate

Are you requesting an Indirect Cost Rate in excess of 12%? : No

Organization Information

Organization Type-CCI Funding: Contract County

If you are a CAL FIRE Contract County, please choose your Administrative Unit: San Luis Obispo (SLU)

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Sponsoring Organization: Santa Barbara County Fire Department

Project Manager Name: Vince LaRocco

Project Manager Mailing Address: 4410 Cathedral Oaks Road

Project Manager Mailing Address Line 2:

City: Santa Barbara

State: US-CA

Zip Code: 93110

Project Manager Phone Number: 805-705-6431

Project Manager Email: vlarocco@countyofsb.org

Project Activities

For which primary activity is funding being requested? (CCI Funding): Hazardous Fuels Reduction

Primary Vegetation Treatment Type: Prescribed burning

Does the project include Grazing as a component of the hazardous fuels reduction project? : No

Does the project include maintenance as a component of the hazardous fuels reduction project? : Yes

Does the project include transportation and/or disposal of woody biomass: No

Project Treatment Area

Primary Land Cover Type: Shrubland

Primary Land Ownership Class: State Government

Does your project include work on Tribal Lands? : No

Limiting Factors: Check the box if there are any existing forest or land management plans; Conservation Easements; Covenant, Conditions & Restrictions (CC&R's); matters related to zoning; use restrictions, or other factors that can or will limit the fire prevention proposed activity?:

Timber Harvest Plans (THP): For Hazardous Fuels Reduction projects, If there is a timber harvesting document on any portion of the proposed project area for which a "Notice of Completion" has not been filed with CAL FIRE check the box.:

California Environmental Quality Act (CEQA) Compliance: Describe how compliance with CEQA will be achieved in the Scope of Work. Is there an existing CEQA document that addresses this project or can be used to meet CEQA requirements?

Will your project utilize the Govenor Newsom's Executive Order N-25-25 to streamline the Statewide Fuels Reduction Environmental Protection Plan (EPP): No, my project does not qualify

Please indicate the CEQA document type (For planning, education and other projects that are exempt from CEQA, select "Not Applicable"): Notice of Exemption

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Existing Document Identification Number: 086-05202022-086, 087-05202022-087, SCH#80100262

Federal Responsibility Area: Does your project include work on Federal Lands that might require a National Environmental Policy Act (NEPA) document, or use a framework similar to Good Neighbor Authority?: No

Community Metrics

Does your project leverage private, federal, and local funding or produce the greatest public benefit. :

Will your produce the greatest public benefit

Is your organization an eligible local governmental entity qualified to perform defensible space assessments pursuant to Section 4291.5 in very high and high fire hazard severity zones, as identified by the State Fire Marshal pursuant to Section 51178 of the Government Code or Article 9 (commencing with Section 4201) of this chapter or by a local agency pursuant to Section 51179 of the Government Code? : Yes

Does your organization report on Defensible Space Assessments through the common reporting platform? : Yes

Fire Risk Reduction Community List (FRRCL)

Is the Sponsoring Organization a local agency? (city, county, or other publicly funded entity serving a city and/or county): Yes

If yes, please select from the Fire Risk Reduction Community List options: value1Sponsoring Organization is on the FRRC List

If yes, is the Sponsoring Organization reporting defensible space data to CAL FIRE? : Yes

Community at Risk: Is the project associated with a community that is listed as a Community at Risk? : Yes

For the Map of the Communities at Risk, please copy and Paste into a new tab:https://34c031f8-c9fd-4018-8c5a-4159cdff6b0d-cdn-endpoint.azureedge.net/-/media/calfire-website/what-we-do/fire-resource-assessment-program---frap/pdf-maps/communities-at-risk-wildfire-2015.pdf?

rev=d7d7e04f0a614ccc8fcbb6d0d13155cf&hash=1C1247791C7C22C80FBA6F6156F69175 (https://34c031f8-c9fd-4018-8c5a-4159cdff6b0d-cdn-endpoint.azureedge.net/-/media/calfire-website/what-we-do/fire-resource-assessment-program---frap/pdf-maps/communities-at-risk-wildfire-2015.pdf?

rev=d7d7e04f0a614ccc8fcbb6d0d13155cf&hash=1C1247791C7C22C80FBA6F6156F69175) or this link to the webpage: https://osfm.fire.ca.gov/what-we-do/community-wildfire-preparedness-and-mitigation/pre-fire-planning (https://osfm.fire.ca.gov/what-we-do/community-wildfire-preparedness-and-mitigation/pre-fire-planning)

Number of Risk Communities in the project area: 4

Disadvantaged/Low Income Community: Is the project associated with a disadvantaged/low-income community?: Yes

If Yes, select all that applies: :

Low Income

Severely Disadvantaged/Low Income Community: Is the project associated with a disadvantaged/low-income community? (Prop 4): No

Please copy and paste the link to the Disadvantaged Communities Mapping tool into a separate tab. https://gis.water.ca.gov/app/dacs/ (https://gis.water.ca.gov/app/dacs/)

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Project Area Statistics: For all Hazardous Fuels Reduction projects, provide an estimate of the Treatment Influence Zone (TIZ) acres. Include Local Responsibility Area (LRA), Federal Responsibility Area (FRA) and State Responsibility Area (SRA) as applicable for TIZ.

The Treatment Influence Zones (TIZ) are the treatment areas within a project, where on-the-ground activities are accomplished. There can be multiple treatment areas associated with a project. Wildfire Prevention Planning and Wildfire Prevention Public Education projects will NOT have treatment areas.

Local Responsibility Area (LRA) TIZ acres: 0.00

Federal Responsibility Area (FRA) TIZ acres: 0.00

State Responsibility Area (SRA) TIZ acres: 2,424.00

Total TIZ Acres: 2424

Fire Hazard Severity Zones (FHSZ)

What Fire Hazard Severity Zones (FHSZ) are in the project area? Fire Hazard Severity Zone ratings are available at: https://osfm.fire.ca.gov/divisions/community-wildfire-preparedness-and-mitigation/wildfire-preparedness/fire-hazard-severity-zones/ (https://osfm.fire.ca.gov/divisions/community-wildfire-preparedness-and-mitigation/wildfire-preparedness-and-mitigation/wildfire-preparedness/fire-hazard-severity-zones/). Copy and paste the link or right-click to open in a new tab. Please provide an approximate number of acres or percentage of the project area in each zone.

Number of Acres in the Very High SRA FHSZ: 2,424.00

Number of Acres in the Very High LRA FHSZ: 0.00

Number of Acres in the High SRA FHSZ: 0.00

Number of Acres in the High LRA FHSZ: 0.00

Number of Acres in the Moderate SRA FHSZ: 0.00

FHSZ Total Acres: 2424

Document Uploads

Letters of Support: Nelson_Tepusquest VMP Phase II.pdf

Letters of Commitment:

In addition to the online project mapping program treatment Geopoint and polygons, include a pdf map(s) of the project with the project application. The maps shall meet the requirements of Appendix G in the Procedural Guide.

PDF Project Map: Tepusquet Phase II Map.pdf

The below required standard forms can be found in the forms section of the solicitation. To get to the Solicitation Link click back to the solicitation, then click on the three lines next to the application and click the solicitation link.

STD 204 Payee Data Record form: 25-WP-SBC-XXXX_PayeeDataRecord-Standard Form 204.pdf

Miscellaneous Form Upload Field #1:

Miscellaneous Form Upload Field #2:

Miscellaneous Form Upload Field #3:

Miscellaneous Form Upload Field #4:

Miscellaneous Form Upload Field #5:

Project Mapping Program

Project Mapping Program: Create a Geopoint and Polygon(s) via the weblink. copy and paste the link or right-click to open in a new tab:https://grant-access-calfire-forestry.hub.arcgis.com (https://grant-access-calfire-forestry.hub.arcgis.com) The Online Project Mapping Component is a requirement for a complete application submission.

View Budget Worksheet: https://portal.ecivis.com/#/peerBudget/44B04DF0-61E2-4A25-90FF-C92C8ACE6814

Average Score:

Application Goals:

View Application Goals: https://portal.ecivis.com/#/peerGoals/37476488-B0D8-47EB-A802-80BC8FCB645B

of Reviews: 0

of Denials: 0

Created by : zengine+39973@srm.ecivis.com

Record ID #: 79393833

Last change: 2025-09-05T00:03:09+0000

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Tepusquet VMP Phase II

Linked Form Profile:

Linked Form Submissions: 25-WP-SBC 79393833

Scope of Work:

Project Name: Tepusquet VMP Phase II

Project Tracking Number: 25-WP-SBC-79393833

Please use the Tracking Number that was automatically assigned by Grants Portal. The format will be 25-WP-UUU-

XXXXXXX

Project Description

Please provide a comprehensive project description including the location, habitable structures, acres treated, etc. (please note there are no space limitations): The Tepusquet VMP will be a fuel reduction project with a Project Influence Zone of approximately 42,130 acres. This project will include 32.5 miles of roadside treatments along Tepusquet Rd., Colson Canyon Rd., Ruiz Canyon Rd., Blazing Saddle Dr. and Autumn Rd. in addition to several unnamed private access roads. The removal of hazardous vegetation approximately 40 feet from both sides of the roads will result in a total of 214 acres of fuel reduction. These roads are typical back country roads meandering through canyon bottoms and traversing mid-slope and ridge top topography. The road treatments will create fire safe road corridors and will act as effective fuel breaks for the affected communities. This project also includes creating community defensible space zones (CDSP) where possible when the occasional group of homes presents themselves within the project boundary. A community chipping program, designed to encourage and enhance private property defensible space efforts, will be incorporated into the roadside, 214 acres, and CDSP, 72 acres, activities. This project includes 70 acres of strategic fuel break treatments. Additional reduction of fuel loading within the project area will be accomplished through the use of prescribed fire being applied to five burn plots with the target of 2,064 acres total. The 2,424 acres in combined fuel reduction will assist to reduce ignitions, fire size and greenhouse gas emissions, while protecting intermix communities, the local watershed and the agricultural industry of the Santa Maria Valley.

Section I:

Primary Activity Type: Hazardous Fuels Reduction

Hazardous Fuels Reduction

1. Describe the geographic scope of the project, including an estimate of the number of habitable structures and the names of the general communities that will benefit. : This project is a hazardous fuel reduction project that spans and influences over 42,130 acres in the Tepusquet Canyon and Colson Canyon areas east of the community of Sisquoc in northern Santa Barbara County. The majority of the project is in the SRA in the Very High Fire Hazard Severity Zones. 463 structures will benefit from the proposed grant project, including 144 homes located throughout Tepusquet, Colson and Ruiz canyons. Tepusquet Road is a canyon bottom road that runs primarily SW to NE. Colson and Ruiz Canyon Roads turn off of Tepusquet and run East and SW respectively. The project area is characterized by steep slopes with multiple aspects covered in vegetation typical of oak woodland; foothills covered in grass and oak woodland with mixed chaparral on the upper slopes and ridgetops. The area contains numerous homes and is best described as an intermix WUI. Homes and cannabis farms with

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their associated agricultural structures line the primary roads and extend well off the main roads, accessed by long private roads and driveways. The area has a history of large wildland fires including the 2009 La Brea Fire (97,000 acres), the 2017 Alamo Fire (23,000 acres) and the 2024 Lake Fire (38,664 acres). Currently, the Gifford Fire, at over 80,000 acres is nearing the project area with the Madre Fire (over 80,000 acres as well) just to the east of these communities. Fire history for the area shows that portions of the project area have experienced major fires four to six times since 1912. Several of this project's proposed prescribed fire burn plots will border and incorporate the burn scar from the Alamo Fire which will enhance the effectiveness of the treatments.

- 2. Describe the goals, objectives, and expected outcomes of the project. : 2. A. The goals of this project are as follows: • Create multiple fire-safe road corridors utilizing roadside clearance and vegetation thinning on all primary roads and selected private common roads within the project boundary. • Protect community areas by creating and/or increasing defensible space beyond PRC 4291 requirements around interface zones adjacent to communities within the project area. • Inhibit propagation of large wildland fires common to this area through the use of low-intensity prescribed fire which can assist in improving forest health and biodiversity while enhancing forested communities' safety. • Create several strategic fuel breaks to facilitate prescribed fire operations and provide fire suppression options for indirect attack. B. The project objectives consist of the following: • Construct 32.5 miles of fuel reduction treatments located along transportation corridors. • Complete Community WUI treatments (CDSP) where possible, 72 acres. • Complete five prescribed burns (2,064 acres) designed to reduce the occurrence and impact of future wildland fires in the area thereby protecting nearby properties. • Construct 70 acres of strategic fuel breaks. • Provide organized chipping opportunities to enhance and complement private defensible space efforts completed by residents. C. Expected outcomes of the project are as follows: • The reduction in the number and severity of roadside fires in the project area. • A decrease in number of large-scale wildfires as a result of reduced fuel loads within the project area. • An increase in firefighter safety while responding to and engaging in fire suppression actions. • Enhancement of the protection of lives, property, critical infrastructure. and natural resources from wildland fire. • Enhancement of health and resilience of local grasslands and oak woodlands. • Reduction of GHG as a result of smaller and less severe vegetation fires. • Ecological restoration of fire-adapted vegetation regimes through the use of prescribed fire.
- 3. Provide a clear rationale for how the proposed project will reduce the risks associated with wildfire to habitable structures.: The project area is characterized by steep slopes covered in sage and chaparral descending into areas covered in grass and oak woodland mixed with numerous homes and outbuildings. There has been a recent proliferation of cannabis growing operations that have resulted in numerous agricultural outbuildings and irrigation system buildout. There are 144 homes within the project area in addition to hundreds of outbuildings. Project fuel treatments will be located adjacent to homes and are designed to provide additional clearance beyond the 100' homeowner required defensible space (PRC 4291). The fuel treatments will complement clearings already completed by private landowners. Additionally, roadside hazardous fuel reduction will be completed on 32.5 miles of primary access roads servicing the community. The strategically located prescribed burn plots will reduce the intensity of future wildfire impacting the area. Reduced fire intensity will lower ember production adjacent to structures and protect critical power and water infrastructure.
- 4. Identify any additional assets at risk from wildfire that will benefit from the proposed project. These may include, but are not limited to, domestic and municipal water supplies, power lines, communication facilities and community centers.: Additional assets at risk to wildfire that will benefit from this project include two mountain top communications sites which sit within the project area. The first is the Tepusquet Peak Communications Facility, a major agency radio repeater site for SBCFD and the US Forest Service. The second communications site is on an adjacent mountain top and houses telecommunications, television and radio broadcast equipment. Significant watershed value of the surrounding landscape which drains into the Santa Maria agricultural basin will also be maintained by reducing potential wildfire severity.

- 5. How will the project/activity utilize the left over woody biomass? Will the project/activity use a biomass facility to reduce greater greenhouse gas emissions?: With regard to left over woody biomass, this project will utilize chippers and masticators whenever possible. Chipping equipment is designed to shred the treated vegetation which will be left in an evenly-distributed layer of mulch spread over the treated area. Most areas immediately resprout and this young vegetation continues to grow and sequester carbon. A biomass facility will not be utilized in conjunction with this project.
- 6. Does the project include grazing as a component of the hazardous fuels reduction project? : No
- 9. Does the project include maintenance as a component of the hazardous fuel's reduction project? : Yes

If yes, please describe how the project will include maintenance as a component of the hazardous fuels reduction project. What current or past project is this maintaining? Who was it funded by?: The road network in the canyon community is identified in the Santa Barbara County Unit Fire Plan and has been treated over the years to reduce ignitions. More recently, the Tepusquet VMP, Phase I grant project expired in the spring of 2025. This CAL FIRE California Climate Investment Wildfire Prevention grant funded neighborhood chipping projects, roadside fuel reduction, community defensible space treatments and a 500-acre prescribed fire project. With Phase II funding, SBC Fire will continue with the annual chipping and roadside maintenance projects, as well as maintain the community defensible space and break on the west side for of the project area.

10. If applying for Prop 4 funding, is your project leverage private, federal, and local funding or produce the greatest public benefit? : No

Section II:

Degree of Risk

- 1. Discuss the location of the project in relation to areas of moderate, high, or very high fire hazard severity zone as identified by the latest Fire and Resource Assessment Program maps.: The entirety of the project area is in the Very High Fire Hazard Severity Zones. The area has a significant history of fire and very recent history with the La Brea and Alamo Fires.
- 2. Describe the geographic proximity of the project to structures at risk to damage from wildfire in the WUI.
- : 2. The 42,130 acre PIZ has 144 homes within a true Intermix WUI environment. As stated earlier, an increasing presence of cannabis related agricultural outbuildings and private infrastructure is now also at risk. The project area includes or is immediately adjacent to four identified communities at risk; Santa Maria, Sisquoc, Garey, and Tepusquet Canyon. A total of 463 homes in the vicinity of this project would benefit.

Section III:

Community Support

- 1. Does the project include any matching funds from other funding sources or any in-kind contributions that are expected to extend the impact of the proposed project?: There are no matching funds proposed on this application, but it is our experience SBCFD incurs numerous and a wide variety of costs associated with implementing these landscape level changing projects.
- 2. Describe plans for external communications during the life of the project to keep the effected community informed about the goals, objectives and progress of the project. Activities such as planned press releases, project signage, community meetings, and field tours are encouraged. : All fuel reduction projects are documented in the SBC Unit Fire Plan which is available to the public on-line. All of our fuel reduction projects are

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listed on our fire department website. For individual fuel reduction projects, road signage, door-to-door explanations, community meetings, news releases, and various social media outlets such as Facebook and Twitter will be used to announce and document fuel reduction activities.

- 3. Describe any plans to maintain the project after the grant period has ended. : SBCFD will implement project maintenance activities as needed well beyond the project grant period. The Department has numerous projects identified in our Unit Fire Plan that require regular maintenance and is well-positioned to complete required activities to ensure the longevity of our vegetation management infrastructure.
- 4. Does the proposed project work with other organizations or agencies to address fire hazard reduction at the landscape level? : Planning for this project will be conducted in cooperation with our local Range Improvement Association, the USFS, and the local Tepusquet community association who all participate in our local Fire Safe Council. Fire Department planning with these groups, in addition to interaction with our fire department DSP inspectors, will emphasize the importance of defensible space at the landscape level. As our roadside clearing operations move through the area, we will encourage property owners to take advantage of this opportunity to contribute their defensible space clippings to the chipper piles created by project personnel. This proposed project has the support of the Tepusquet community and the Santa Barbara County Fire Safe Council.

Section IV:

Project Implementation

- 1. Discuss the anticipated timeline for the project. Make sure to take seasonal restrictions into account.: As this is a Phase II grant applicant, with CEQA, minimal project planning is required. We will conduct community outreach after securing a contract for the grant funds and plan to start implementation in the spring of 2026 for maintenance treatments. There will be no seasonal restrictions applicable to these positions because our SBC Fuels Crew consists of non-firefighting positions and will be dedicated to this project. The SBC Fire Crews and Construction will begin work on this project during summer of 2026 to begin preparing to implement our prescribed fire projects within the plan area. This project already has an approved VMP document. We have burn plots in the Phase II project slated to implement in the fall of 2026 utilizing SBC overhead, engines, heavy equipment and crews. The SBC Construction Section (dozers, masticators, mowers, etc.) will begin work in late spring of 2026 and will be used intermittently as needed in conjunction with the Fuels Crew work on roadside clearance and CDSP. All operator work time will be on an overtime basis and therefore not subject to seasonal or fire activity limitations. As long as funding exists from the \$2,617,280.80 reappropriated from Tepusquet VMP Phase I are available, the SBC Fuels Crew will continue annual roadside and community defensible maintenance, and community chipping projects. Plots not completed in 2026 will be prepped and scheduled for prescribed fire implementation in the fall of 2027.
- 2. Verify the expected timeframes to complete the project will fall under the required completion dates depending on the source of the funds awarded. : As CEQA documentation and SBC personnel are familiar with the area and project, all of the above resources will work under the oversight of the department's Vegetation Management Officer with the goal of completing the 2,424 acres of fuel treatment and 32.5 miles roadside clearance projects over the grant's new completion period.
- 3. Using bullets, list the milestones that will be used to measure the progress of the project.: -The roadside treatments will be started first and as each road segment is completed, that will be considered a milestone. Additionally, each of the 15 community DSP/chipping locations completed with accompanied community chipping process will be considered a milestone. -Lastly, there are five prescribed fire burn plots of different sizes, from 712 acres down to 65 acres. Site prep and burning of each plot will proceed consecutively. Each completed burn will be considered a milestone. -Any remaining funding will be utilized to retreat and maintain the above listed milestones

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4. Using bullets, list the measurable outcomes (i.e. project deliverables) that will be used to measure the project's success.: Progress will be measured by field evaluating and documenting treatment area fuel conditions before and after fuel treatment activity. All treatment areas will be mapped in ArcMap, validated in the field with GPS, and photographed both before and after treatment activity. All treatment activity will be entered into CalMapper by the SBC Pre-Fire Engineer. -32.5 (214 acres) miles of roadside maintenance -70 acres of fuel break maintenance -72 acres of community defensible space maintenance -2068 prescribed fire acres

- **5.** If applicable, how will the requirements of the California Environmental Quality Act (CEQA) be met?: Santa Barbara County Fire has an existing Notice of Exemption on file which covers all fuels reduction treatments along County roads under Categorical Exemption 15301, 15304, and 15308. Santa Barbara County Fire has also completed a project specific VMP PEIR CEQA document for the prescribed fire and strategic fuel break treatments.
- 6. List any existing forest or land management plans; Conservation Easements; Covenant, Conditions & Restrictions (CC&R's); matters related to zoning; use restrictions, or other factors that can or will limit the wildfire prevention proposed activity?: N/A

Section V:

Administration

- 1. Describe any previous experience the project proponent has with similar projects. Include a list of recent past projects the proponent has successfully completed if applicable. Project applicant or manager having no previous experience with similar projects should discuss any past experiences that may help show a capacity to successfully complete the project being proposed. This may include partnering with a more experienced organization that can provide project support. : SBCFD has conducted several fuel treatment projects similar to this proposed project. A list of past projects is as follows: a. Tuckers Grove DSP, 2015 - Santa Barbara b. Santa Barbara Foothill Community Defensible Space Project, 2015 - Mission Canyon c. Lompoc Valley Fuel Reduction Project, 2019 to 2022 - Burton Mesa, Lompoc d. Tepusquet VMP Phase II, 2021-2025- Tepusquet Canyon SBCFD has utilized private contractors and department resources, including our fuels crew, fire crews and heavy equipment section to conduct the above projects. The Lompoc Valley Fuel Reduction Project, continuing into the Tepusquet VMP, Phase I project, resulted in the establishment of the department's Fuels Crew dedicated to fuel reduction work. This crew is made up of one Supervisor (limited-term or Extra-Help), a limited-term Engineer/Inspector and fourteen to eighteen crew members. All are either limited term, grant dependent employees or part-time (Extra-Help) employees hired for the duration of the Lompoc Valley project. A Project Manager (either limited term, grant funding dependent, or Extra Help for the duration of the project) will coordinate environmental review, direct project work, and complete grant administration requirements.
- 2. Identify who will be responsible for tracking project expenses and maintaining project records in a manner that allows for a full audit trail of any awarded grant funds. : A Project Manager (either limited term, grant funding dependent, or Extra Help for the duration of the project) will coordinate environmental review, direct project work, and complete grant administration requirements. The Project Manager will also coordinate with the SBCFD Finance Section to ensure financial activity is reported in a timely manner pursuant to the grant.

Section VI:

Budget

A detailed project budget should be provided in the online budget included in this solicitation. The space provided here is to allow for a narrative description to further explain the proposed budget.

1. Explain how the grant funds, if awarded, will be spent to support the goals and objectives of the project. If equipment grant funds are requested, explain how the equipment will be utilized and maintained beyond the life of the grant. : Awarded grant funds will be spent on both department resources and potentially private contractors to complete the proposed fuel reduction activities which are intended to create multiple fire-safe road corridors, increase defensible space around interface zones adjacent to communities and inhibit propagation of large wildland fires common to this area through the use of low-intensity prescribed fire. • Department resources include our Fuels Crew, Fire Crews, Construction (dozer) Section, fire engines and overhead. Only limited-term employees (grant dependent Fuels Crew Supervisor and Fire Engineer/Inspector), part-time employees hired for the expressed purpose of completing this project and overtime required for utilizing permanent personnel will be paid for by project funding. • A part-time CEQA Coordinator/Project Manager, either limited term or Extra Help, will be utilized for CEQA planning, consultant coordination, community outreach, resource allocation, project task coordination, grant administration and reporting. • Private contractors will include those necessary for environmental review, project monitoring and traffic safety. • SBCFD is requesting replenishment of supplies and maintenance costs for the implementation of this grant as well.

- 2. Are the costs for each proposed activity reasonable for the geographic area where they are to be performed? Identify any costs that are higher than usual and explain any special circumstances within the project that makes these increased costs necessary to achieve the goals and objectives of the project.:

 Costs associated with the completion of this project are high, but considered reasonable given the amount and type of work that will be completed. The intent, goals and objectives of this project are considered to be of the highest importance by the Santa Barbara County Unit Fire Plan, the California Strategic Fire Plan and the California Wildfire and Forest Resilience Action Plan. The activities required to complete the five prescribed fire treatments will incur the significant expense. Site preparation utilizing crews, dozers and masticators is costly. Implementing the burns will also be expensive due the use of fire engines, crews, and overhead. Although using prescribed fire is considered to be the most effective way to reduce fuel load for large geographic areas, it is also the most hazardous. Use of prescribed fire has the inherent potential for extremely negative consequences. For that reason, plans for this project account for enough on-site resources to reduce that potential. All of the burn plots are located in adverse topography and fuels which could contribute to an escape burn. The significant number of resources planned for with this project include adequate holding forces to mitigate that potential.
- **3.** Is the total project cost appropriate for the size, scope, and anticipated benefit of the project? : As stated earlier, given the size, scope and the benefits of the proposed project (\$2,617,280.80), the costs of completing it are appropriate. The cost per acre for the implementation and completion of the treatment activities, excluding indirect costs, is roughly \$1,079 per acre, with potentially lower costs per acre with additional maintenance of treatments over subsequent years. The acreage treated and burned will add to the acreage goals established by Cal Fire and the California Forest Management Task Force.
- 4. Using bullets please list each object category amount that you are requesting and the detail of how that would support meeting the grant objectives.: 1. Salaries & Wages, \$1,992,239.60: Fuels Crew 170 days: The Fuels Crew will perform vegetation management and fuel reduction treatments, including right of way clearances, fuel break maintenance and construction, and prescribed fire preparation. These treatments will be achieved with these or similar activities, mechanical thinning, brush clearing, chipping, and/or pile burning. Fire Crews 50 days: Fire Crews will conduct activities focused on prescribed fire preparation including, line construction, thinning, plumbing control lines with fire hose; and prescribed fire implementation, including ignition, holding, extinguishment of spots and fingers, fire line construction and mop-up. Fire Dozer/Masticator/Mower: Construction Section 52 days: The Construction Section will complete multiple portions of the project, including roadside maintenance and fuel break maintenance with mechanized equipment. This section will also participate in prescribed fire preparation to clear access roads and contingency lines, and in the implementation to assist with holding the fire to the plan area, breaking up large piles or removing hazard trees during the firing operation, and extinguish fingers and spots which may occur. Project Manager/CEQA Coordinator 160 days, full-time: A limited-term, grant-funded (or Extra

Help) employee will coordinate and direct all project field work and treatment activities, ensuring compliance with CEQA, safety standards, and project objectives. Prescribed Fire Engine Personnel - This includes personnel and supervisory support required to safely conduct the planned prescribed burns, including fire line preparation, ignition, monitoring, and post-burn cleanup to achieve project objectives while ensuring safety and regulatory compliance. Prescribed Fire Overhead – This includes personnel and supervisory support required to safely conduct the planned prescribed burns, including fire line preparation, ignition, monitoring, and post-burn cleanup to achieve project objectives while ensuring safety and regulatory compliance. 2. Employee Benefits, \$161,308.00: These benefits cover the portion of costs associated with employees working on the project. Benefits include Social Security, Medicare, health insurance, pension plan contributions, payroll taxes, and other applicable employeespecific costs. The following project personnel are included: • Fuels Crew • Fire Crews • Fire Dozer/Masticator/Mower Operators • Project Manager/CEQA Coordinator • Prescribed Fire Engine Personnel • Prescribed Fire Overhead 3. Contractual, \$71,000.00: • Traffic control services: Provided to ensure roadway safety and maintain traffic flow during roadside treatments along a primary transportation corridor that is heavily traveled through the area. • Environmental Services - Includes surveys, documentation, environmental review, and ongoing monitoring. 4. Travel, \$0 5. Supplies, \$45,300.00: The listed supplies are essential to support the Fuels Crew in carrying out vegetation management and fuel reduction activities safely and effectively throughout the project. Equipment such as chainsaws, pole saws, weed trimmers, and firing devices is necessary for implementing treatments, while fuel, oil, and repair parts ensure proper operation and maintenance of these tools. These items may include: • Firing devices and fuel for Terra Torches • Chainsaws, pole saws, weed trimmers, and associated parts • Oil and fuel mix for saws and chippers • Hand tools to support the Fuels Crew in carrying out vegetation management and fuel reduction include rakes, shovels, pulaskis, McLeods, loppers, pruners, and other small tools, clearing brushes, trimming vegetation, and managing fuel loads safely and efficiently in the field. • Repair parts, fuel, and oil for mechanical chippers The dollar amounts listed in the budget request for supplies are considered accurate and reasonable based on the operational needs of the Fuels Crew for the Lompoc Valley Fuel Reduction Project. 6. Equipment, \$0 7. Other Costs, \$67,010.26 This category accounts for essential support services and operational expenses required for the successful implementation of the project: • Maintenance Costs - Labor and service costs associated with maintaining and repairing mechanical equipment, vehicles, and tools necessary for fuels reduction operations. • Maintenance Parts and Supplies - Replacement and repair parts for equipment used by the Fuels Crew (e.g., chippers, chainsaws, pole saws, and other mechanical tools) to ensure continued functionality and safety during project activities. • Restroom/Handwashing Trailer Rental - Temporary Facilities and Sanitary Support Rental or setup of temporary field facilities, portable restrooms, and sanitation services to ensure safe and compliant working conditions for the Fuels Crew during extended operations in the project area. These costs are critical to sustaining field operations, maintaining worker safety, and ensuring all equipment and support services remain functional throughout the duration of the project. 8. Indirect Costs, \$280,422.94 Indirect Costs are costs associated with doing business that are of a general nature and are incurred to benefit two or more functions within the organization. Certain functions, such as personnel, accounting, budgeting, audits, business services, information technology, janitorial services, rent, utilities, and office supplies, will be utilized throughout the duration of the project.

5. Does your project include the purchase of capital equipment (more than \$5,000 per item)? : No

Section VII:

California Climate Investments

The space provided here is to allow for a narrative description to further explain how the project/activity will reduce Greenhouse Gas emissions.

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1. How will the project/activity reduce Greenhouse Gas emissions?: The fuel reduction activities designed for in this project will promote age-class diversity and forest resilience. The low-intensity prescribed fire accomplished by this project can be a positive force in improving forest health and biodiversity and forested communities' safety. The activities will result in smaller, less destructive fires thereby protecting the surrounding wildlife, watersheds and the environment. As a result, carbon sequestration in certain areas will benefit as the potential for large fires, in an area prone to large fires, is ultimately reduced as the treatments are completed and maintained. 3. Reducing the number, size, and severity of wildfires over time will provide many benefits including: • Reduced structure loss • Reduced GHG emissions • Improved air quality • Reduced injuries and deaths resulting from wildfire events • Reduced soil erosion • Improved forest health and resiliency • Reduced suppression costs • Protection of important natural resources and habitat

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Budget Report

Passthrough Agency: California Department of Forestry and Fire Protection (CAL FIRE)

Program: FY 2025-2026 Wildfire Prevention Grants

Project Name/Title: Tepusquet VMP Phase II

Org Name: Santa Barbara County Fire Department

Stage: Pre-Award

Report Date: 09/05/2025
Requested By: Frederick Tan

ftan@countyofsb.org

Budget Items

| Category | Title | Description | Units | Unit Cost | Extended Cost | Direct Cost | Indirect Cost | GL Account | Cost Share |
|-------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|---------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------|------------|----------------------------------------------------------------------|
| Salaries & Wages | Control of the last of the las | Sesamplion | Onics | Omit Cost | Extended Cost | Direct Cost | mairect cost | GL Account | Cost Share |
| | SBC Fuels Crew | Days | 170 | \$5,029.00 | \$855,000.00 | \$855,000,00 | \$0.00 | | \$0.0 |
| | SBC Fire Crew | Days | 50 | \$6,925.00 | \$346,250,00 | \$346,250.00 | \$0.00 | | |
| | SBC Fire | Days | 52 | \$2,121.00 | \$110,292.00 | \$110,292.00 | \$0.00 | | \$0.0 |
| | Dozer/Masticator/Mower | Days | 32 | \$2,121.00 | \$110,292.00 | \$110,292.00 | \$0.00 | | \$0.0 |
| | Project Manager-Extra Help or Limited Term | Days | 160 | \$650.24 | \$104,037.60 | \$104,037.60 | \$0.00 | | \$0.0 |
| | Prescribed Fire Engine Personnel | Hours | 1270 | \$330.00 | \$419,100.00 | \$419,100.00 | \$0.00 | | \$0.0 |
| | Prescribed Fire Overhead | Hours | 1010 | \$156.00 | \$157,560.00 | \$157,560.00 | \$0.00 | | \$0.0 |
| Salaries & Wages To | tal | | 2712 | \$15,211.24 | \$1,992,239.60 | \$1,992,239.60 | \$0.00 | | \$0.0 |
| | | | | _ | | | | | |
| Employee Benefits | | | | | | | | | |
| | SBC Fuels Crew | Days | 170 | \$558.00 | \$94,860.00 | \$94,860.00 | \$0.00 | | \$0.0 |
| | SBC Fire Crew | Days | 50 | \$604.00 | \$30,200.00 | \$30,200.00 | \$0.00 | | \$0.0 |
| | SBC Dozer/Masticator/Mower | Days | 52 | \$24.00 | \$1,248.00 | \$1,248.00 | \$0.00 | | \$0.0 |
| | Project Manager - Limited Term or Extra Help | Days | 160 | \$93.00 | \$14,880.00 | \$14,880.00 | \$0.00 | | \$0.0 |
| | Prescribed Fire Engine Personnel | Hours | 1270 | \$11.00 | \$13,970.00 | \$13,970.00 | \$0.00 | | \$0.0 |
| - | Prescribed Fire Overhead | Hours | 1025 | \$6.00 | \$6,150.00 | \$6,150.00 | \$0.00 | | \$0.0 |
| Employee Benefits T | otal | | 2727 | \$1,296.00 | \$161,308.00 | \$161,308.00 | \$0.00 | | \$0.0 |
| | | | | | | | | | |
| Contractual | | | | | | | | | |
| | Traffic Control | Contract | 1 | \$50,000.00 | \$50,000.00 | \$50,000.00 | \$0.00 | | \$0.0 |
| | Environmental Services - Surveys and documentation | Contract | 1 | \$21,000.00 | \$21,000.00 | \$21,000.00 | \$0.00 | | \$0.0 |
| Contractual Total | | | 2 | \$71,000.00 | \$71,000.00 | \$71,000.00 | \$0.00 | | \$0.0 |
| | | | | | | | | _ | |
| Travel & Per Diem | | | | | | | | | |
| | | | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | \$0.0 |
| Travel & Per Diem To | otal | | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | \$0.0 |
| | | | | | | | | | |
| Supplies | | | | | | | | | |
| | | | | | | | | | |
| | Firing Devices | Boxes | 10 | \$1,000.00 | \$10,000.00 | \$10,000.00 | \$0.00 | | \$0.0 |
| | Fuel for Terra Torches | Gallons | 10 300 | \$1,000.00 \$10.00 | \$10,000.00 \$3,000.00 | \$10,000.00 \$3,000.00 | \$0.00 \$0.00 | | |
| | Fuel for Terra Torches Weed Trimmers | | | | | | | | \$0.0 |
| | Fuel for Terra Torches Weed Trimmers Oil and Mix(Saws and Chippers) | Gallons Each Case | 300 12 40 | \$10.00 | \$3,000.00 | \$3,000.00 | \$0.00 | | \$0.0 \$0.0 |
| | Fuel for Terra Torches Weed Trimmers Oil and Mix(Saws and Chippers) Chainsaws and Pole Saws | Gallons Each | 300 12 | \$10.00 \$400.00 | \$3,000.00 \$4,800.00 | \$3,000.00 \$4,800.00 | \$0.00 \$0.00 | | \$0.0 \$0.0 \$0.0 |
| | Fuel for Terra Torches Weed Trimmers Oil and Mix(Saws and Chippers) | Gallons Each Case | 300 12 40 | \$10.00 \$400.00 \$152.50 | \$3,000.00 \$4,800.00 \$6,100.00 | \$3,000.00 \$4,800.00 \$6,100.00 | \$0.00 \$0.00 \$0.00 | | \$0.0 \$0.0 \$0.0 |
| Supplies Total | Fuel for Terra Torches Weed Trimmers Oil and Mix(Saws and Chippers) Chainsaws and Pole Saws | Gallons Each Case | 300 12 40 15 | \$10.00 \$400.00 \$152.50 \$1,266.00 | \$3,000.00 \$4,800.00 \$6,100.00 \$18,990.00 | \$3,000.00 \$4,800.00 \$6,100.00 \$18,990.00 | \$0.00 \$0.00 \$0.00 | | \$0.0 \$0.0 \$0.0 \$0.0 |
| | Fuel for Terra Torches Weed Trimmers Oil and Mix(Saws and Chippers) Chainsaws and Pole Saws | Gallons Each Case | 300 12 40 15 35 | \$10.00 \$400.00 \$152.50 \$1,266.00 \$68.86 | \$3,000.00 \$4,800.00 \$6,100.00 \$18,990.00 \$2,410.00 | \$3,000.00 \$4,800.00 \$6,100.00 \$18,990.00 \$2,410.00 | \$0.00 \$0.00 \$0.00 \$0.00 | | \$0.0 \$0.0 \$0.0 \$0.0 |
| | Fuel for Terra Torches Weed Trimmers Oil and Mix(Saws and Chippers) Chainsaws and Pole Saws | Gallons Each Case | 300 12 40 15 35 412 | \$10.00 \$400.00 \$152.50 \$1,266.00 \$68.86 \$2,897.36 | \$3,000.00 \$4,800.00 \$6,100.00 \$18,990.00 \$2,410.00 \$45,300.00 | \$3,000.00 \$4,800.00 \$6,100.00 \$18,990.00 \$2,410.00 \$45,300.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | | \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 |
| Equipment | Fuel for Terra Torches Weed Trimmers Oil and Mix(Saws and Chippers) Chainsaws and Pole Saws | Gallons Each Case | 300 12 40 15 35 412 | \$10.00 \$400.00 \$152.50 \$1,266.00 \$68.86 \$2,897.36 | \$3,000.00 \$4,800.00 \$6,100.00 \$18,990.00 \$2,410.00 \$45,300.00 | \$3,000.00 \$4,800.00 \$6,100.00 \$18,990.00 \$2,410.00 \$45,300.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | | \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 |
| Equipment | Fuel for Terra Torches Weed Trimmers Oil and Mix(Saws and Chippers) Chainsaws and Pole Saws | Gallons Each Case | 300 12 40 15 35 412 | \$10.00 \$400.00 \$152.50 \$1,266.00 \$68.86 \$2,897.36 | \$3,000.00 \$4,800.00 \$6,100.00 \$18,990.00 \$2,410.00 \$45,300.00 | \$3,000.00 \$4,800.00 \$6,100.00 \$18,990.00 \$2,410.00 \$45,300.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | | \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 |
| Equipment | Fuel for Terra Torches Weed Trimmers Oil and Mix(Saws and Chippers) Chainsaws and Pole Saws | Gallons Each Case | 300 12 40 15 35 412 | \$10.00 \$400.00 \$152.50 \$1,266.00 \$68.86 \$2,897.36 | \$3,000.00 \$4,800.00 \$6,100.00 \$18,990.00 \$2,410.00 \$45,300.00 | \$3,000.00 \$4,800.00 \$6,100.00 \$18,990.00 \$2,410.00 \$45,300.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | | \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 |
| Equipment | Fuel for Terra Torches Weed Trimmers Oil and Mix(Saws and Chippers) Chainsaws and Pole Saws Hand Tools | Gallons Each Case Each Each | 300 12 40 15 35 412 | \$10.00 \$400.00 \$152.50 \$1,266.00 \$68.86 \$2,897.36 | \$3,000.00 \$4,800.00 \$6,100.00 \$18,990.00 \$2,410.00 \$45,300.00 \$280,422.94 | \$3,000.00 \$4,800.00 \$6,100.00 \$18,990.00 \$2,410.00 \$45,300.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | | \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 |
| Equipment | Fuel for Terra Torches Weed Trimmers Oil and Mix(Saws and Chippers) Chainsaws and Pole Saws | Gallons Each Case Each Each Service visits for saws, chippers and heavy | 300 12 40 15 35 412 | \$10.00 \$400.00 \$152.50 \$1,266.00 \$68.86 \$2,897.36 | \$3,000.00 \$4,800.00 \$6,100.00 \$18,990.00 \$2,410.00 \$45,300.00 | \$3,000.00 \$4,800.00 \$6,100.00 \$18,990.00 \$2,410.00 \$45,300.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | | \$0.6 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 |
| Equipment | Fuel for Terra Torches Weed Trimmers Oil and Mix(Saws and Chippers) Chainsaws and Pole Saws Hand Tools | Gallons Each Case Each Each Each Service visits for saws, chippers and heavy equipment Replacement parts for saws, chippers and | 300 12 40 15 35 412 | \$10.00 \$400.00 \$152.50 \$1,266.00 \$68.86 \$2,897.36 | \$3,000.00 \$4,800.00 \$6,100.00 \$18,990.00 \$2,410.00 \$45,300.00 \$280,422.94 | \$3,000.00 \$4,800.00 \$6,100.00 \$18,990.00 \$2,410.00 \$45,300.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | | \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 |
| Equipment | Fuel for Terra Torches Weed Trimmers Oil and Mix(Saws and Chippers) Chainsaws and Pole Saws Hand Tools Maintenance Costs Maintenance Parts and | Gallons Each Case Each Each Service visits for saws, chippers and heavy equipment Replacement parts for | 300 12 40 15 35 412 | \$10.00 \$400.00 \$152.50 \$1,266.00 \$68.86 \$2,897.36 \$0.00 | \$3,000.00 \$4,800.00 \$6,100.00 \$18,990.00 \$2,410.00 \$45,300.00 \$280,422.94 \$0.00 | \$3,000.00 \$4,800.00 \$6,100.00 \$18,990.00 \$2,410.00 \$45,300.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | | \$0.6 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 |
| Equipment Equipment Total Other Costs | Fuel for Terra Torches Weed Trimmers Oil and Mix(Saws and Chippers) Chainsaws and Pole Saws Hand Tools Maintenance Costs Maintenance Parts and Supplies Restroom/Handwashing | Gallons Each Case Each Each Each Service visits for saws, chippers and heavy equipment Replacement parts for saws, chippers and heavy equipment | 300 12 40 15 35 412 0 0 | \$10.00 \$400.00 \$152.50 \$1,266.00 \$68.86 \$2,897.36 \$0.00 \$0.00 | \$3,000.00 \$4,800.00 \$6,100.00 \$18,990.00 \$2,410.00 \$45,300.00 \$280,422.94 \$0.00 \$20,000.00 | \$3,000.00 \$4,800.00 \$6,100.00 \$18,990.00 \$2,410.00 \$45,300.00 \$0.00 \$20,000.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | | \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 |
| Equipment Equipment Total Other Costs | Fuel for Terra Torches Weed Trimmers Oil and Mix(Saws and Chippers) Chainsaws and Pole Saws Hand Tools Maintenance Costs Maintenance Parts and Supplies Restroom/Handwashing | Gallons Each Case Each Each Each Service visits for saws, chippers and heavy equipment Replacement parts for saws, chippers and heavy equipment | 300 12 40 15 35 412 0 0 | \$10.00 \$400.00 \$152.50 \$1,266.00 \$68.86 \$2,897.36 \$0.00 \$5.500.00 \$27,010.26 | \$3,000.00 \$4,800.00 \$6,100.00 \$18,990.00 \$2,410.00 \$45,300.00 \$20,000.00 \$20,000.00 \$27,010.26 | \$3,000.00 \$4,800.00 \$6,100.00 \$18,990.00 \$2,410.00 \$45,300.00 \$0.00 \$20,000.00 \$20,000.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | | \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 |
| Equipment Equipment Total Other Costs | Fuel for Terra Torches Weed Trimmers Oil and Mix(Saws and Chippers) Chainsaws and Pole Saws Hand Tools Maintenance Costs Maintenance Parts and Supplies Restroom/Handwashing Trailer Rental | Gallons Each Case Each Each Each Service visits for saws, chippers and heavy equipment Replacement parts for saws, chippers and heavy equipment Contract | 300 12 40 15 35 412 0 0 | \$10.00 \$400.00 \$152.50 \$1,266.00 \$68.86 \$2,897.36 \$0.00 \$5.500.00 \$27,010.26 | \$3,000.00 \$4,800.00 \$6,100.00 \$18,990.00 \$2,410.00 \$45,300.00 \$20,000.00 \$20,000.00 \$27,010.26 | \$3,000.00 \$4,800.00 \$6,100.00 \$18,990.00 \$2,410.00 \$45,300.00 \$0.00 \$20,000.00 \$20,000.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | | \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 |
| Supplies Total Equipment Equipment Total Other Costs Other Costs Total Indirect Cost Total | Fuel for Terra Torches Weed Trimmers Oil and Mix(Saws and Chippers) Chainsaws and Pole Saws Hand Tools Maintenance Costs Maintenance Parts and Supplies Restroom/Handwashing | Gallons Each Case Each Each Each Service visits for saws, chippers and heavy equipment Replacement parts for saws, chippers and heavy equipment | 300 12 40 15 35 412 0 0 | \$10.00 \$400.00 \$152.50 \$1,266.00 \$68.86 \$2,897.36 \$0.00 \$5.500.00 \$27,010.26 | \$3,000.00 \$4,800.00 \$6,100.00 \$18,990.00 \$2,410.00 \$45,300.00 \$20,000.00 \$20,000.00 \$27,010.26 | \$3,000.00 \$4,800.00 \$6,100.00 \$18,990.00 \$2,410.00 \$45,300.00 \$0.00 \$20,000.00 \$20,000.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | | \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 |

Other

| Other | | | | | | | | | |
|-------------|-------|-------------|----------------|-----------|---------------|-------------|---------------|------------|------------|
| Category | Title | Description | Units | Unit Cost | Extended Cost | Direct Cost | Indirect Cost | GL Account | Cost Share |
| Other | | | Section 19 100 | | | | | | |
| Other Total | | | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | \$0.00 |

| Grant Total | 5902 | \$120,414.86 | \$2,336,857.86 | \$2,617,280.80 | \$0.00 | \$0.00 |
|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|----------------|----------------|--------|--------|
| | The same of the sa | | | | | |



Prescribed Fire Treatments: 2,064 Acres

Project Boundary: 42,130 Acres

Roadside Treatments/ Community Chipping Areas: 214 Acres 👯 County Boundary

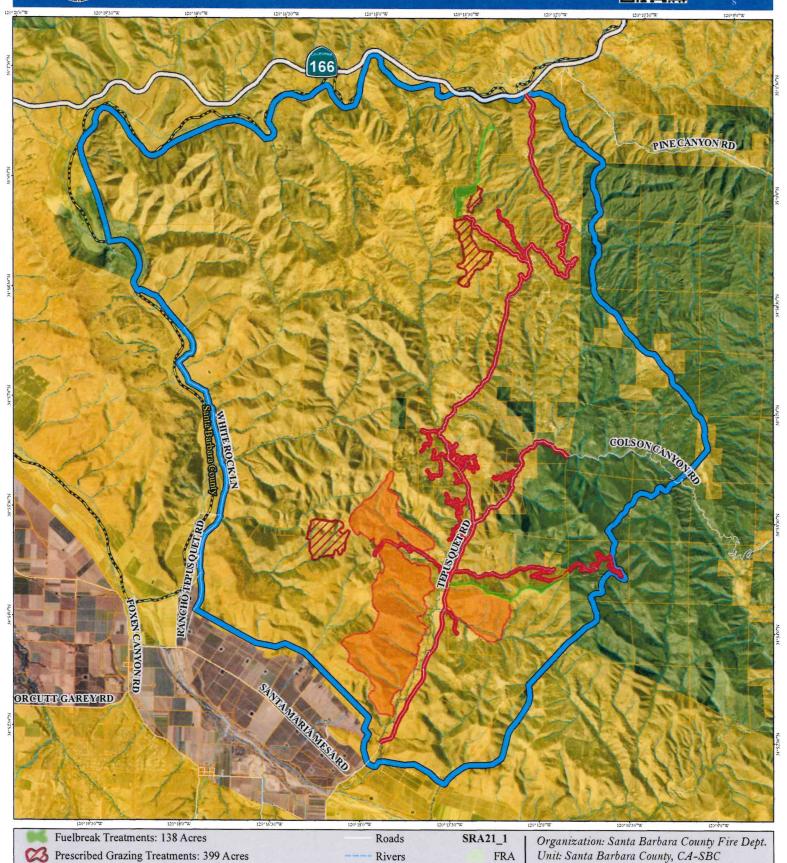
Tepusquet VMP Phase II Project Tracking Number: 25-WP-SBC-79393833



Project Name: Tepusquet VMP

Map Scale: 1:90,000

Proponent: Santa Barbara County Fire



Assessor Parcels

LRA

SRA