



EXHIBIT A

Santa Barbara County Public Works Department Flood Control Water Agency

Via Rueda Interceptor Storm Drain Project
C.M.I.S. Project No. SC 8340

Proposed Final Estimate

I. DESCRIPTION

The purpose of this Proposed Final Estimate is to reconcile bid quantities versus actual quantities used. All contract quantity changes are verified jointly by the Contractor and the District, and as listed in the following Final Quantities tabulation. This Proposed Final Estimate constitutes full and complete acceptance for all listed items on the following Final Quantities tabulation, and all known or anticipated requests for change or claim for contract adjustment (time and money).

II. PROJECT COST SUMMARY

Original Contract Price:	\$257,095.00
Contract Change Order No. 1:	\$16,044.31
Contract Change Order No. 2 (See Section III below):	\$884.47
Proposed Final Estimate:	\$1,590.00
Final Revised Contract Price:	<u>\$275,613.78</u>

III. CONTRACT CHANGE ORDER

The change order provides for the following items that are paid for as either force account work or and agreed upon lump sum price.

CCO2.1 - Reconstruct Curb and Gutter Adjacent to Drop Inlet on Puente Dr	\$594.07
CCO2.2 - Relocate Chain Link Fence to New Alignment	\$290.40
Total Cost:	<u>\$884.47</u>

IV. FINAL QUANTITY VARIANCE AND DEDUCTIONS

Quantity Variance

No.	Description	Bid Quantity	Unit	Actual Quantity	Unit Price	Total Variance
1	Mobilization	1	LS	1	\$ 5,000.00	\$ -
2	Prepare Storm Water Pollution Control Program	1	LS	1	\$ 300.00	\$ -
3	Water Pollution Control	1	LS	1	\$ 500.00	\$ -
4	Pothole Existing Facilities	1	LS	1	\$ 1,000.00	\$ -
5	Construction Area Signs	1	LS	1	\$ 500.00	\$ -
6	Traffic Control System for Lane Closure	1	LS	1	\$ 300.00	\$ -
7	Temporary Excavation Support	1	LS	1	\$ 500.00	\$ -
8	Reconstruct Wood Fence	1	LS	1	\$ 300.00	\$ -
9	Relocate Chain Link Fence	60	LF	60	\$ 10.00	\$ -
10	Abandon Storm Drain	4	CY	4	\$ 200.00	\$ -
11	Clearing and Grubbing	1	LS	1	\$ 1,000.00	\$ -
12	Embankment and Terrace Fill	317	CY	317	\$ 15.00	\$ -
13	Add'l Subgrade Overexcavation	20	CY	0	\$ 20.00	\$ (400.00)
14	Erosion Control (Blanket)	110	SF	290	\$ 25.00	\$ 4,500.00
15	Aggregate Base	7	CY	7	\$ 20.00	\$ -
16	Replace Asphalt Concrete Surfacing	4	TN	5	\$ 150.00	\$ 150.00
17	Manhole (APWA 320-0)	3	EA	3	\$ 3,000.00	\$ -
18	Modified Type C Drop Inlet and Apron	3	EA	3	\$ 4,500.00	\$ -
19	Reconstruct Drop Inlet (Co. S.B. 2-040)	1	LS	1	\$ 6,500.00	\$ -
20	Monolithic Catch Basin Connection (APWA 308-0)	3	EA	3	\$ 250.00	\$ -
21	CMU Bulkheads	30	SF	30	\$ 5.00	\$ -
22	12" dia. Plastic Flared End Section and HDPE Connector Pipe	1	LS	1	\$ 100.00	\$ -
23	18" dia. Storm Drain (RCP or HDPE)	12	LF	12	\$ 140.00	\$ -
24	30" dia. Storm Drain (RCP or HDPE)	272	LF	261	\$ 165.00	\$ (1,815.00)
25	36" dia. RCP	198	LF	198	\$ 205.00	\$ -
26	36" dia. HDPE Pipe	150	LF	150	\$ 195.00	\$ -
27	36" dia. Storm Drain (RCP or HDPE)	506	LF	506	\$ 175.00	\$ -
28	Reconstruct Sidewalk	20	SF	97	\$ 15.00	\$ 1,155.00
29	Temporary Pipe Inlet Restrictor	1	LS	1	\$ 400.00	\$ -
30	Supplemental Work	1	LS	0	\$ 2,000.00	\$ (2,000.00)
Total Variance						\$1,590.00

Deductions

1	n/a	\$ -
Total Deductions		\$0.00

V. COST ADJUSTMENT SUMMARY

Total Variance in Bid Schedule:	\$1,590.00
Total Deductions:	\$0.00
Total Liquidated Damages:	\$0.00
Total Cost Adjustment:	<u>\$1,590.00</u>

VI. ACCEPTANCE AND APPROVAL

Accepted as full payment:

Tierra Contracting, Inc.

Blair Douglas, Project Manager 12-20-07
By Title Date

Accepted as full payment with the following exceptions:

Tierra Contracting, Inc.

Blair Douglas, Project Manager 12/20/07
By Title Date

Approval Recommended:

Matthew Griffin 12/13/07
Date
Matthew G. Griffin, Civil Engineer
Santa Barbara County Flood Control & Water Conservation District

Approved by:

Thomas D. Fayram 12/26/07
Date
Thomas D. Fayram, Deputy Director, Water Resources
Santa Barbara County Department of Public Works