



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Works
Department No.: 054
For Agenda Of: June 6, 2023
Placement: Administrative
Estimated Time: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Director: Scott D. McGolpin, Public Works Director, 568-3010
Contact Info: Mostafa Estaji, Interim Deputy Director, Transportation, 568-3060
SUBJECT: **Fourth Amendment to Professional Services Contract with Dewberry East Mountain Drive Low Water Crossing Replacement Project; County Project No. 862357; Federal-Aid Project No. BRLO-NBIL (526); First Supervisorial District**

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- a) Approve, ratify, and authorize the Chair to execute the Fourth Amendment to the Professional Services Agreement (BC 17246) with Dewberry Engineers Inc. (Dewberry) for professional structural design, geotechnical design and environmental services for the East Mountain Drive Low Water Crossing Replacement Project; County Project No. 862357; Federal-Aid Project No. BRLO-NBIL(526); First Supervisorial District (Attachment A), and to extend the termination date of the Agreement to June 30, 2025 at no additional cost; and
- b) Determine the above actions are not a project under the California Environmental Quality Act guidelines pursuant to Section 15378(b)(5) because it consists of organizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment.

Summary Text:

This item is on the agenda to amend the existing professional services contract with Dewberry for the structural design, geotechnical design, environmental, and construction support services on the East Mountain Drive Low Water Crossing (LWC) Replacement Project. With the approval of this Fourth Amendment, the County will finalize the design phase of the project, and move into construction. The timeline of this project was impacted due to unforeseen delays caused by COVID-19 resulting in the consultant not being able to complete the design and environmental services within the timeframe

provided in the previous time extension. This amendment will also extend the contract end date from June 30, 2023 to June 30, 2025 to allow the consultant to provide construction support services until the project is finalized.

Background:

The East Mountain Drive Bridge 51C-0398 is eligible for replacement under the Federal Highway Administration’s Highway Bridge Program and will be replaced in cooperation with the California Department of Transportation (Caltrans).

The purpose of the project is to improve safety for the traveling public and emergency access along East Mountain Drive. Replacement of the existing LWC at Cold Springs Creek with an all-season structure will provide uninterrupted access and improved safety. The proposed bridge construction would improve emergency access and allow for the safe crossing of Cold Springs Creek under all weather conditions for area residents, mountain bikers, and hikers utilizing the adjacent trails.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State; Toll Credits	\$ 1,881.00	\$ -	\$ 383,646.00
Federal; HBP	\$ 14,518.00	\$ -	\$ 2,961,139.00
Fees			
Other:			
Total	\$ 16,399.00	\$ -	\$ 3,344,785.00

Narrative:

This Fourth Amendment of the Agreement has no fiscal impact as it does not increase the amount of the Agreement as previously amended.

The project is funded by 88.53% Federal Highway Bridge Program (HBP) funds and 11.47% State Toll Credits utilized as matching funds. The funds are budgeted in Dept. 054, Fund 0017, Org. Unit 0600, Program 2820, and Account 7460 for FY 2023-2024.

Key Contract Risks:

There is minimal risk associated with this contract.

Special Instructions:

Please forward the following items to Yanette Luna in the Public Works Department, Transportation Division, 123 E. Anapamu Street, Santa Barbara, CA Tel: 805-568-3094

- A certified, stamped Minute Order approving these recommendations

- Two duplicate original executed contracts (one original contract to remain on file with the Clerk of the Board)

Attachments:

Attachment A: Fourth Amendment to Agreement for Services of Independent Contractor for East Mountain Drive Low Water Crossing Replacement Project; County Project No. 862357; Federal-Aid Project No. BRLO-NBIL (526); (3 originals)

Attachment B: Copy of the original Professional Services Agreement (BC 17246) for structural design, geotechnical design and environmental services with Dewberry, formerly Drake Haglan and Associates

Authored by:

Jesus Hernandez, Public Works Transportation, Project Manager x38797