

# Budget Revision Request

Gov. Code Sec. 29125 & 29130

**BJE 0001247**

Budget Journal Entry #

**JE 0034154**

Related Journal Entry #

**Subject / Title:** Provide a short description for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS"

Public Health: Release designation of Special Revenue Funds to allow for the purchase of Electronic Health Record hardware from General Electric Healthcare and Compuwave.

**Justification:** For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

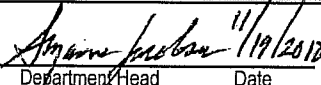

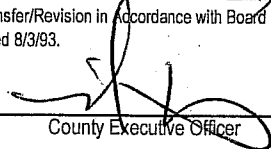
This Budget Revision Request will release \$460,000 of funds from the Public Health Department (PHD) Special Revenue restricted designation to allow for the purchase of \$460,000 in hardware and Microsoft Licensing for the information technology platform for the department's investment in an Electronic Health Record (EHR).

After an RFP process in August of 2010, the PHD selected the General Electric Healthcare (GE) Centricity EHR and began negotiations for implementation of Centricity in it's 6 clinic sites. This purchase of hardware is the first step in a project plan that is estimated to cost approximately \$4.0 Million dollars for the entire process. Adequate funding has been designated in the PHD's Special Revenue Fund. The department will return with another budget revision request to release designation for the rest of the Fiscal Year 2010-11 costs, once the related costs for required subsidiary systems are finalized and the software negotiations are completed with GE.

This project was part of the PHD's Capital Improvement Project (CIP) submittal that was reviewed and approved in March of 2010.

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund <b>041 / 0042</b>	Department / Fund /	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	460,000 00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
<b>Sources:</b>				
Revenue	00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	460,000 00	00	00	00
Effect on Contingency / RE	- 00	- 00	00	00

AUDITOR-CONTROLLER  
 2010 NOV 23 AM 1 53  
 RECEIVED

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
 Department Head _____ Date <u>11/19/2010</u>	Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.  Auditor-Controller	<input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove Date <u>11/24/10</u> Transfer/Revision in Accordance with Board Policy dated 8/3/93.  County Executive Officer	<input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date _____ Agenda Item _____ Clerk of the Board of Supervisors

## Budget Journal Entry

Document Number: BJE - 0001247      Batch ID: 1271422  
 Document Description: EHR Hardware      Processed On:  
 Post On:      Processed By:

**References**

Audit Trail: EHR HW

**Accounting**

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0042	041	2420	9743	460,000.00		3001			201012	Release designation for EHR GE Hardware & licenses
0042	041	2530	8301		460,000.00	1691			201012	Release designation for EHR GE Hardware & licenses
Total				460,000.00	460,000.00					

**Signatures**

Signed By: \_\_\_\_\_ Signed On: \_\_\_\_\_ Department/Agency: \_\_\_\_\_  
 Suzanne Jacobson      11/19/2010 3:54:16 PM      041 - Public Health



# Journal Entry

Document Number: JE - 0034154 Batch ID: 1271423  
 Document Description: EHR Hardware Processed On:  
 Post On: Processed By:

## References

Audit Trail: GE HW Cash Type:

## Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Act	Area	Equip	Depositor	Description
0042	041	2100	9743	460,000.00		3001							Rel designation for GE Hardware and licenses
0042	041	2710	9743		460,000.00	3001							Rel designation for GE Hardware and Licenses
				Total	460,000.00								
					460,000.00								

## Signatures

Signed By: \_\_\_\_\_ Signed On: \_\_\_\_\_ Department/Agency: \_\_\_\_\_  
 Suzanne Jacobson 11/19/2010 3:56:47 PM 041 - Public Health

