



# **SANTA BARBARA COUNTY PARKS**

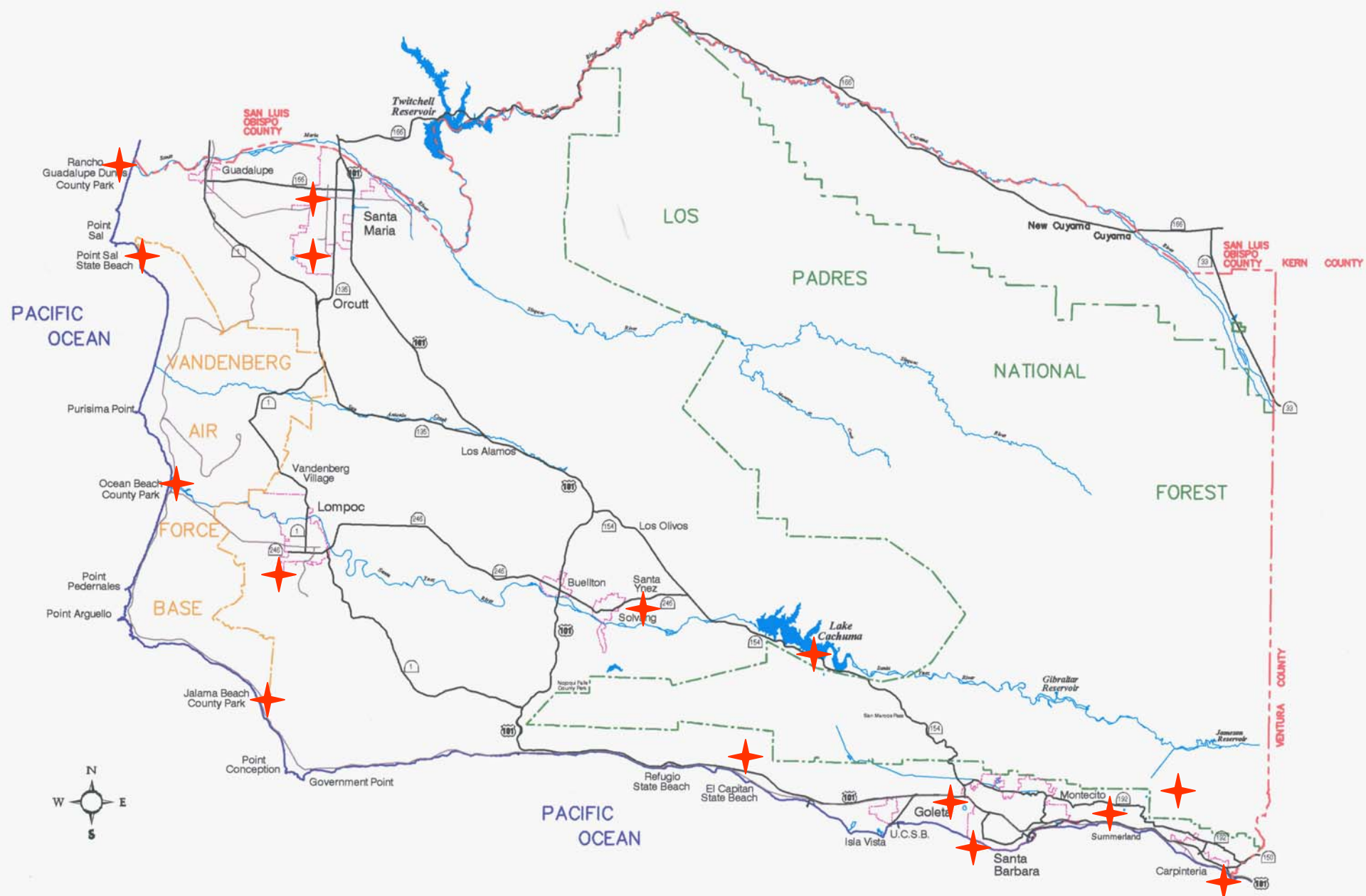


## **CAPITAL IMPROVEMENT PROGRAM**

**2003 – 2008**



*Santa Barbara*  
**COUNTY  
PARKS**



Denotes geographical locations of 2003-04 Capital Improvement Plan Projects

# Projects Completed in FY 2002-2003

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## General Fund Deferred Maintenance Funded Projects:

- **Lift Station Upgrades at Arroyo Burro and Goleta Beach**
  - **Manning Annex Group Area Shade Structure**
  - **Play Equipment Installation**
    - Jalama
    - Los Alamos
    - Tuckers Grove
    - Toro Canyon
  - **Lookout Park Storm Drain Rehabilitation**
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# Projects Completed in FY 2002-2003

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## Grant Funded Projects

- **Live Oak Camp Septic System Improvements**
- **Goleta Beach Native Plant Restoration & Interpretive Viewing Platforms**
- **Bradbury Dam Overlook Restroom**
- **Goleta Beach Pier – Phase III Structural Upgrades**
- **Storm '01 FEMA Projects**
  - **El Capitan Multi-Use Trail**
  - **Tuckers Grove Creek Crossing**
  - **Cachuma Water Treatment Plan**
  - **Lake Cachuma Mohawk Trail and Fishing Dock Access**

# Community Partnership Projects FY 2002-2003 Highlights

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- **Santa Barbara Bowl Phase I Improvements**
    - Santa Barbara Bowl Foundation
  - **Summerland Greenwell Preserve Enhancements**
    - Summerland Citizen's Association
  - **Waller Park Butterfly Garden**
    - “Bird and Butterfly” Community Group
  - **University Circle Open Space Play Equipment**
    - Neighborhood Fundraising Committee
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# Engineering Feasibility & Design Commenced / Completed in FY 2002-03

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- **El Capitan Multi-Use Trail Extension**
  - **AB1431 Coastal Resources Grant Funding**
- **Jalama Beach Septic System Improvements and Storm Runoff Bioswale**
  - **Clean Beach Initiative Funding**
- **Arroyo Burro Solid Waste Storm Runoff Control**
  - **Clean Beach Initiative Funding**
- **Toro Canyon & Waller Park Restrooms – ADA Upgrades**
  - **General Fund Deferred Maintenance**
- **Tuckers Grove Paving Rehabilitation**
  - **General Fund Deferred Maintenance**
- **Lake Cachuma Sanitary Sewer System Upgrades \***
  - **Bureau of Reclamation**
  - **General Fund Deferred Maintenance**
- **Lake Cachuma Boat Launch Improvements\***
  - **State Department of Boating & Waterways**

# **Capital Planning Studies Commenced or In-Progress FY 2002-03**

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- **Santa Ynez Valley Recreational Needs Assessment**
  - **Orcutt Parks, Recreation and Open Space Implementation Plan**
  - **Pt. Sal Access Management Plan**
  - **Santa Claus Lane Beach Access**
  - **Jalama Beach Master Plan – Initial Study (CEQA)**
  - **Rancho Guadalupe Dunes Habitat Conservation Plan**
  - **Rincon Beach Day Use Improvements - Permit Phase**
  - **Acquisition Negotiations**
    - **Surfrider Trail Extension Acquisition**
    - **Lower Franklin Trail**
    - **Pt. Sal Access Trail**
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- A scenic view of a beach with large rocks in the foreground and mountains in the background. The image shows a sandy beach with waves breaking on the shore. In the foreground, there are large, light-colored rocks. In the background, there are mountains under a clear blue sky. The overall scene is bright and sunny.

# **General Fund Deferred Maintenance Project Funding FY 2003-2004 \$485,000**

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- **North and South County Play Equipment Replacement - \$ 215,000**
  - North County Open Spaces
  - Cachuma
  - Calle Barquero Open Space – Goleta
  - Manning Park
- **North and South County Paving Improvements \$210,000**
  - Waller
  - Tabano Hollow Bikeway
  - Rincon Beach
- **Goleta Pier Lighting \$15,000**  
**Combined with Proposition 12 Funding**
- **Projects Funded and Not Indicated in Capital Improvement Program**  
**Park Signage Replacement - \$10,000**  
**Goleta Beach Winter Sand Berm - \$35,000**



# **Grant Funded Projects FY 2003-3004**

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## **Proposition 12 / Proposition 40 - \$1.75 million**

- **Waller Park New Don Potter Area Restroom**
- **Goleta Beach Pier Lighting & Electrical**
- **Goleta Beach Long Term Planning Implementation**
- **City Partnership Projects - Pass through of Grant Funds**
  - **City of Lompoc**
    - **Municipal Pool**
  - **City of Solvang**
    - **Alamo Pintado Triangle – Park Development**
  - **City of Goleta**
    - **Old Town Park Acquisition**

## **Coastal Resources Enhancement (CREF)**

- **Feasibility and Conceptual Design**
  - **Ocean Park Interpretive Center**
  - **Isla Vista Public Restroom**

## **CSA 11 / Summerland Lighting District**

- **Wallace Avenue Beach Access**
- **Summerland Greenwell Preserve**