

Attachment C

Budget Revision Request No. 0010951

Budget Journal Entry

Document Number: BJE - 0010951

Document Description: Adjust DA Charges for IT Services for DEMS

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References

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Budget Revision Request

Agenda Item:

Agenda Date: 2/3/2026

Approval: BOS 4/5

Has Board Letter: No

Related Event:

Title: Increase Appropriations for Digital Evidence Management System (DEMS)

Budget Action:

Increase appropriations for Digital Evidence Management System (DEMS)

Increase appropriations of \$283,000 in District Attorney General Fund for Other Charges funded by unanticipated revenue from Federal grant. Increase appropriations of \$486,900 in ITD IT Services Fund for Capital Assets funded by unanticipated revenue from Charges for Services (\$283,000) and a transfer of appropriations from Services & Supplies (\$203,900).

Justification:

The DEMS contract payment schedule is being amended to shift portions of the payment amounts due in Year 2 (FY 2026-27) and Year 3 (FY 2027-28) to Year 1 (FY 2025-26) to align with the availability of Federal grant funding awarded to the District Attorney for the DEMS. This budget revision increases appropriations for the Year 1 payment which will be made by ITD, charged to District Attorney, and reimbursed from the Federal grant. This budget revision also reclassifies the DEMS payment in ITD from Services and Supplies to Capital Assets as the DEMS qualifies for capitalization as a subscription asset.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	021 - District Attorney		26 - Intergovernmental Revenue-Federal	283,000.00	0.00
0001 - General	021 - District Attorney		60 - Other Charges	0.00	283,000.00
		Fund: 0001 - General, Department: 021 - District Attorney Total:		283,000.00	283,000.00
1915 - Information Technology Svcs	067 - Information Technology		30 - Charges for Services	283,000.00	0.00
1915 - Information Technology Svcs	067 - Information Technology		55 - Services and Supplies	0.00	(203,900.00)

Budget Journal Entry

1915 - Information Technology Svcs			067 - Information Technology			65 - Capital Assets		
Fund: 1915 - Information Technology Svcs, Department: 067 - Information Technology			Total:			Total:		
			283,000.00			283,000.00		
			0.00			486,900.00		

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0001	021	2420	4789	283,000.00		1001		DEMS	202602	DOJ Grant for increased DEMS payment #1
0001	021	2530	7892		283,000.00	1001		DEMS	202602	Increase IT Services for increased DEMS payment #1
1915	067	2420	5719	283,000.00		5500	8000		202602	Increase DA Charges for increased DEMS payment #1
1915	067	2530	8301	0.00	283,000.00	5500	8000		202602	Increase Capital for increased DEMS payment #1
1915	067	2530	7124	203,900.00		5500	8000		202602	Reclassify DEMS payment #1 from S&S to Capital
1915	067	2530	8301		203,900.00	5500	8000		202602	Reclassify DEMS payment #1 to Capital from S&S
Total				769,900.00	769,900.00					

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Nicole Myung	Fund/Department	021-District Attorney Funds	1/12/2026 2:17:24 PM	Y
Joel Flores	Fund/Department	067-Central IT Fund Groups	1/12/2026 2:32:36 PM	Y
Onelia Rodriguez	Fund/Department	067-1915 ITD	1/12/2026 4:54:24 PM	Y
Daniel Williams	CEO Analyst	All Depts-All Funds	1/21/2026 8:40:49 AM	Y
Bruce Haase	CEO Analyst	All Depts-All Funds	1/21/2026 10:10:20 AM	Y
Sara Weal	FACS Supervisor	All Depts-All Funds	1/21/2026 1:15:58 PM	Y
Shawna Jorgensen	Chief Deputy Controller	All Depts-All Funds	1/21/2026 1:17:15 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	1/21/2026 4:54:03 PM	Y