

# *Board of Supervisors Hearing 5 January 2010*



*Paul Wellman, The Independent*

## Santa Barbara County Operational Area EOC



# EOC Project Highlights

- **18 August 2009: Directed to Proceed With Bid Process & Report Back to Board.**
- **Bid Process Completed With Very Favorable Bids Received.**
- **Aware & Prepare Initiative Partners Remain Strong and Supportive Partners.**

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# EOC Project Proposed Expenses

EOC Construction	\$4,688,335
Pjct. Mgt., Fees, CEQA, Site Testing, Engineering, Etc.	1,731,457
EOC Equip., Computers, Communications, Fiber, etc.	1,015,153
<b>Total Project Budget</b>	<b>\$7,434,945</b>

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# EOC Project Proposed Revenues

OES Communications  
Funding (8692) \$ 171,504

Aware & Prepare Initiative 2,025,000

Capital Projects Designation 5,238,441

**Unassigned Balance in  
Designation \$ 1,661,559**

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# EOC Project Recommendations

- *Approve Recommended Actions A through E of Staff Board Letter and proceed with EOC Construction.*
- *Direct Emergency Operations Chief to Continue to Develop Financing From Sources Other the County.*

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**F. Staff is directed to return with a debt financing solution to reimburse the General Fund Capital Designation**

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