Budget Journal Entry

Document Number: BJE - 0009877

Batch ID: 2922835 Created

Created On: 6/28/2024 3:39:29 PM

Printed: 7/3/2024 1:12:18 PM

Document Description: CSD: Guadalupe-Lompoc Initiative Agreement

Processed On: Created By: Andrew Myung

Post On: 7/16/2024

Processed By:

References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 7/16/2024 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: CSD: Guadalupe-Lompoc Initiative Agreement

Budget Action: Increase appropriations of \$584,000 in Community Services Department, Sustainability Division, General Fund for Services and Supplies (\$584,000) funded by

unanticipated revenue from a State trailer bill to support the City of Guadalupe to develop and adopt a Climate Action Plan

Justification: The Community Environmental Council (CEC) seeks to partner with the County Sustainability Division to implement various activities with multiple partners for capacity

building and community climate resilience in the Guadalupe and Lompoc areas.

This item is to request Board approval and authorization for the Director to execute a contract agreement with Community Environmental Council to receive an amount not to exceed \$584,000, and the ability to amend the contract for scope amendments within the authorized amount. Staff also request a budget revision to adjust appropriations for the receipt of unanticipated grant revenue in the amount of \$584,000.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	057 - Community Services		25 - Intergovernmental Revenue-State	584,000.00	0.00
0001 - General	057 - Community Services		55 - Services and Supplies	0.00	584,000.00
	Fund: 0001 - Ge	Fund: 0001 - General, Department: 057 - Community Services Total:			584,000.00

Accounting

Fund Dept GL Acct LI Acct Debit Amount Credit Amount Prog OUnit Proj Budget Period Description

Budget Journal Entry

0001	057	2420	4339	584,000.00		4500	GLI	202412	Guadalupe-Lompoc Initiative Agreement
0001	057	2530	7460		584,000.00	4500	GLI	202412	Guadalupe-Lompoc Initiative Agreement
			Total	584,000.00	584,000.00				

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Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Andrew Myung	Fund/Department	057-Community Services Funds	6/28/2024 4:08:28 PM	Υ
Chantel Ding	CEO Analyst	All Depts-All Funds	7/1/2024 8:03:44 AM	Υ
Jeremy Pena	FACS	All Depts-All Funds	7/1/2024 2:56:42 PM	Υ
Shawna Jorgensen	Chief Deputy Controller	All Depts-All Funds	7/3/2024 7:56:09 AM	Υ
Paul Clementi	Budget Director	All Depts-All Funds	7/3/2024 1:07:43 PM	Υ