



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: 5th District Supervisor
Department No.: 011
For Agenda Of: 2/14/2017
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Supervisor Steve Lavagnino
Contact: Cory Bantilan (x2187)
SUBJECT: North County Gang Task Force Funding

CB for SL

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- a) Authorize expenditure of up to \$22,095, out of the previously budgeted \$75,000 for the North County Gang Task Force funding, for professional services related to developing a Youth Safety Strategic Plan geared toward violence prevention;
- b) Find that funding the Youth Safety Strategic Plan geared toward violence prevention is a public purpose because it is of interest and benefit generally to the people of the County of Santa Barbara;
- c) Determine that the above actions are organizational and administrative activities of government that are not a project under the California Environmental Quality Act (CEQA) pursuant to section 15378(b)(5) of the CEQA Guidelines.

Summary Text:

During FY16-17 budget hearings the Board of Supervisors allocated \$75,000 toward a North County Gang Task Force. Since then the City of Santa Maria has hired a youth gang coordinator; during discussions with city and community leaders it was discovered that the immediate need is a strategic plan to provide direction for the newly hired coordinator. The \$22,095 would come out of the previously allocated \$75,000 (none of which has been spent to date) to provide that plan and would be paid to California Cities Violence Prevention Network upon approval of a contract.

Fiscal and Facilities Impacts:

Budgeted: Yes

Attachments:

Attachment A: Draft proposal and budget from California Cities Violence Prevention Network

Rick Haydon

From: Ernesto Olivares <eo_ccvpn@icloud.com>
Sent: Monday, September 19, 2016 5:21 PM
To: Rick Haydon
Cc: Jack Calhoun
Subject: Proposal
Attachments: Calhoun Resume.pdf

Rick,

Attached is a draft proposal and budget for your review and consideration.

By way of introduction, I am including in this email our CCVPN President, Jack Calhoun, so that he can be a part of this discussion as we move forward. Besides his leadership as the Network's President, Jack is President and CEO of Hope Matters; Senior Consultant to the National League of Cities, Institute for Youth, Education and Families; and Senior Advisor to the Office of Juvenile Justice and Delinquency Prevention's National Forum on Youth Violence Prevention. I believe Pete gave you my bio and I am including Jack's for your reference.

As I mentioned during my visit several weeks ago, the California Cities Violence Prevention Network (CCVPN) was started in 2007 by Jack and is consists of 14 California cities committed to comprehensive violence prevention strategies that balance prevention, intervention, enforcement, and reentry.

Our overall goal is to reduce violence and improve community vitality by helping California become the first state in the nation to establish comprehensive planning and action as the primary violence reduction strategy in conjunction with the identification of requisite state and federal policies that would support such efforts on the local level.

In 2010, then-Attorney General Eric Holder joined us at our annual meeting where he was briefed on our work. This visit sparked the Attorney General to clone our comprehensive model as the National Forum on Youth Violence Prevention, now in 15 cities across the country (three in California —San Jose, Salinas and Long Beach, all members of the CCVPN). Jack subsequently was hired by DOJ to help launch and provide technical assistance to the Forum.

In the attached draft timeline, I have tried to capture the key objectives I heard during my visit to your city. I need you to check the six objectives, planned activities, and milestones to see if I have captured your immediate interests. I planned for a 5-6 month timeline depending on what we finally agree on. Once we've done that, we can begin identifying expected completion dates. Key to this work will be you identifying a point person within the City; a Program Director or Manager, for lack of a better term.

You will see in the budget that I have identified several consultants from the CCVPN. We have several individuals who can provide the training and TA you need and the final team will be determined based on their availability and the final timeline.

Please give us your thoughts on the proposal, make suggestions, or ask for clarification on any element. We can work with you to modify it to meet your needs.

As a reminder, the Board of State and Community Corrections Executive Steering Committee for the upcoming CalGRIP funding cycle will begin convening in November. Your work in moving toward a plan will help you be more competitive in this grant process. In my opinion, you would not have to have a plan in hand at the time of your application. What will be key is that you will have begun the process, will have identified key community stakeholders, have a clear vision for Santa Maria's violence prevention effort, and have an expected date for finalizing your plan. We can talk more about the CalGRIP grant process once we get a better idea of what the requirements of the RFP will be. As in past grant application you will be able to ask for funding for training and T/A. A part of this can be to have the CCVPN assist in the implantation of your plan and any assistance in moving your funded programs forward.

We look forward to your comments.

All the best,

Ernesto Olivares, Executive Director
California Cities Violence Prevention Network
"Creating Safe Communities One City at a Time"
eo_ccvpn@icloud.com
(707) 888-8894

Santa Maria Proposed Budget

Personnel	Calhoun, Overall lead @ 4 days X \$750/day	4	\$750.00	\$3000.00
	Olivares: Site Lead, Planning, Coordination, 6 days @ \$700/day	6	\$700.00	\$4200.00
	Maciel, Community Engagement/Governance @3 days X \$600/day	2	\$600.00	\$1200.00
	Colunga, Data Collection & Sharing strategies @ 3 days X \$600/day	3	\$600.00	\$1800.00
	Areola, Community Engagement 3 days X \$600/day	3	\$600.00	\$1800.00
	Staff: Additional consulting as needed, research, writing, data analysis		\$2800.00	\$2800.00
	Travel	Travel includes airfare and ground transportation		
	Calhoun 2 trips @ \$650 Airfare and Ground Transportation	2	\$650.00	\$1300.00
	Olivares 3 trips @ \$365 Mileage	3	\$365.00	\$1095.00
Hotel/Per Diem				
	Calhoun 4 nights @ \$135	4	\$135.00	\$540.00
	Calhoun: Per diem for 4 days @ \$70/day	4	\$70.00	\$280.00
	Olivares 6 nights @ \$135	6	\$135.00	\$810.00
	Olivares: Per diem for 6 days @ \$70/day	6	\$70.00	\$420.00
	Travel/per diem for other CCVPN Consultants		\$2850.00	\$2850.00
			Total Costs	\$22095.00

California Cities Violence Prevention Network Proposal

CITY OF SANTA MARIA

TENTATIVE PLANNING TIMELINE

Nov 1, 2016 - May 1, 2017

Actual 5-6 month timeframe to be agreed upon between City of Santa Maria and Consultants.

Planning Goal: Identify a plan to develop a comprehensive city-wide comprehensive violence prevention plan

Objective	Activity	Lead and Partners	Expected Completion	Milestones
<p>Objective 1: Identify a coordination team to oversee the planning phase of a comprehensive violence prevention plan.</p>	<p>A. Initial meeting with Consultant and City of Santa Maria staff to finalize and approve timeline.</p> <p>B. City Manager to invite Key partners to participate in a 5-6 month planning process.</p> <p>C. Host monthly meetings with community partners to build collective effort.</p>	<p>Lead: City Manager, Director Recreation and Parks, Program Director</p> <p>Potential Partners: Santa Maria Police Department, Santa Maria Joint Unified School District, Santa Barbara County Office of Education, Santa Barbara County Public Health Department, Santa Maria Recreation and Parks, Santa Maria Chamber of Commerce, Santa Barbara County Housing Authority, Santa Barbara County Probation Department, Santa Barbara County Sheriff's Department, District Attorney's Office, One Community Action Coalition, Workforce Development Board of Santa Barbara Youth Council, Faith-Based Leaders, Community Based Organizations, Business, Probation, Housing, etc</p>	<p>TBD*</p> <p>TBD</p> <p>TBD</p>	<p>A. Consultant and Santa Maria internal staff roles are clear and timeline is finalized.</p> <p>B. Coordination Team is established and roles are clearly defined within overarching goal to reduce youth and gang violence in the City of Santa Maria. Coordination Team subject to change as plan evolves.</p> <p>C. Four Coordination Team planning meetings completed with a documented plan for action.</p>

California Cities Violence Prevention Network Proposal

Planning Goal: Identify a plan to develop a comprehensive city-wide comprehensive violence prevention plan

Objective	Activity	Lead and Partners	Expected Completion	Milestones
<p>Objective 2: Provide technical assistance and training to the coordination team.</p>	<p>A. Consultant and staff to provide technical assistance for the development of an action plan, logic model and communication plan.</p>	<p>Lead: Program Director and internal staff, Consultants, Coordination Team.</p>	<p>TBD</p>	<p>A. Technical Assistance provided at least five times. (i.e., data-sharing, governance, police/community trust, public health approaches to violence prevention, etc.)</p>
<p>B. Orientation on evidence based practices, best practices, and systems coordination and communication.</p>	<p>B. Orientation on evidence based practices, best practices, and systems coordination and communication.</p>		<p>TBD</p>	<p>B. Three trainings provided. Number of people trained.</p>
<p>Objective 3: Identify and build upon existing violence prevention efforts.</p>	<p>A. Create a catalog of existing City and community violence prevention efforts.</p>	<p>Lead: Program Director and internal staff</p>	<p>TBD</p>	<p>A. Catalog of existing efforts completed.</p>
<p>B. Develop a process to identify gaps in violence prevention services.</p>	<p>B. Develop a process to identify gaps in violence prevention services.</p>	<p>Partners: Police Department, School District, County Office of Education, Public Health Department, Recreation and Parks, Chamber of Commerce, Santa Barbara County Housing Authority, Probation Department, Sheriff's Department, District Attorney's Office, One Community Action Coalition, Youth Council, Faith-Based Leaders, Community Based Organizations, Business, Probation, Housing, etc</p>	<p>TBD</p>	<p>B. System is in place to ensure the monitoring of efforts and identification of gaps in services.</p>

California Cities Violence Prevention Network Proposal

Planning Goal: Identify a plan to develop a comprehensive city-wide comprehensive violence prevention plan

Objective	Activity	Lead and Partners	Expected Completion	Milestones
Objective 4: Identify a plan to ensure the inclusion of community residents to provide input and participation in the plan implementation.	A. Implement a plan to facilitate an appropriate number of community input forums to gather information about violence prevention from community groups and residents.	Lead: Program Director, School District, and identified Community Leader. Partners: Coordination Team, Recreation and Parks, Public Health, Housing Authority, One Community Action, PTA, School District, Youth Commission, Neighborhood Associations, Consultants.	TBD	A. Community forums held, and community concerns integrated into emerging plan.
	B. Identify a community awareness plan to elevate the issue of youth and gang violence as a community-wide issue and to engage the community.		TBD	B. Community awareness and involvement strategy is identified and agreed upon.
Objective 5: Identify and gather the best available local and regional data for analysis of crime drivers.	A. Gather primary and secondary violence related data from community partners, including but not limited to the school district, police, probation, social service providers, and census data.	Lead: Police Department, School District, City Attorney Partners: Coordination Team, School District, Public Health, County Child Welfare Services, District Attorney's Office, Probation Department, Sheriff's Department, Domestic Violence Solutions for Santa Barbara County, Designated Community Leader.	TBD	A. Information is compiled and available to Coordination Team.
	B. Conduct a quantitative and qualitative analysis of the crime drivers. Analyze data and overlay with other indicators. (poverty, unemployment, school performance, availability of social services and health services, and housing).		TBD	B. Completed analysis report for Coordination Team review and planning.

California Cities Violence Prevention Network Proposal

Planning Goal: Identify a plan to develop a comprehensive city-wide comprehensive violence prevention plan

Objective	Activity	Lead and Partners	Expected Completion	Milestones
<p>Objective 6: Complete solid framework for a comprehensive strategic plan.</p>	<p>A. Identify scope of violence prevention plan.</p> <p>B. Prepare a timeline for approval by the Coordination Team.</p> <p>C. Set context for specific governmental and civic sector commitments.</p> <p>D. Firmly agree on the basic building blocks of a comprehensive violence prevention plan.</p> <p>E. Identify technical assistance needs for the implementation of the plan.</p> <p>F. Identify potential funding sources for the implementation of the Plan.</p>	<p>Lead: Program Director and internal staff.</p> <p>Partners: Coordination Team and consultants.</p>	<p>TBD</p>	<p>A. Coordination Team agrees on scope of plan.</p> <p>B. Timeline is prepared.</p> <p>C. Commitments are clearly identified and governance structure agreed upon, i.e., Policy/Advisory Committee.</p> <p>D. Coordination Team agrees on the Key elements of the plan including agreement on accountability and key indicators of success.</p> <p>E. Training and T/A needs are identified.</p> <p>F. At least five potential funding sources are identified.</p>

*TBD — Expected Completion will be determined once the Timeline has been determined by the City of Santa Maria and the Consultants.