

SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 10/18/04
Department Name: Social Services
Department No.: 044
Agenda Date: 1/4/05
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: Kathy Gallagher,
Director

**STAFF
CONTACT:** Peggy Rueda, x4446

SUBJECT: Amendment to the Workforce Investment Act (WIA) contracts for the continued provision of Youth Employment & Training Services

Recommendation(s):

That the Board of Supervisors approve and authorize the Chair to execute Amendment No 2 to increase the contract amount with three vendors, for the continued provision of youth employment and training activities pursuant to the Workforce Investment Act for the period December 1, 2004 through July 5, 2006, as follows:

- a) City of Santa Maria (Out-of-School), a local vendor, increase amount by \$4,500, for a total contract amount not to exceed \$404,500;
- b) City of Santa Maria (In-School), a local vendor, increase amount by \$4,500, for a total contract amount not to exceed \$284,500;
- c) Santa Ynez People Helping People (In-School), a local vendor; increase amount by \$15,000, for a total contract amount not to exceed \$165,000;
- d) Santa Barbara County Education Office, increase amount by \$108,000, for a total contract amount not to exceed \$432,000.

Alignment with Board Strategic Plan:

The recommendation is primarily aligned with Goal No. 7: Strengthen the Safety and Well-Being of Children and Their Families to Ensure a Strong Future for our Community.

Executive Summary and Discussion:

In June of 2003, the Board of Supervisors approved the execution of agreements with five vendors to provide youth employment and training activities pursuant to the Workforce Investment Act. The Workforce Investment Act targets low-income youths, in-school and out-of-school who are basic-skills deficient, disabled, in foster care or homeless, parenting/pregnant, and/or who have been involved in the juvenile justice system.

An additional amount of funding as stated in a), b), c) and d) above will be granted to each vendor to allow additional children to be served and to supplement their vocational training programs. The contractors will continue to serve previously under-served youth populations noted in the Workforce Investment Act.

Contractors serving both in-school and out-of-school youth will provide year round employment and training and education support. Program activities are subject to performance standards developed by the U.S. Department of Labor for employment outcomes, educational attainments, and skill acquisitions. In addition unique performance based outcomes have been included in each of the contracts. 10% of each contract is withheld until the documented attainment of the performance measures. The chart below outlines the specifics for each contract.

Contractor	Amount	In-School or Out-of-School	Area of Coverage	Services to be provided with additional funding
City of Santa Maria Partnered with Tom Lathos Consulting & Four Square Youth Programs	4,500	In-School	Santa Maria Valley	Increased funding for vocational training
City of Santa Maria Partnered with Center for Employment Training (CET) & Four Square Youth Programs	\$4,500	Out-of-school	Santa Maria Valley	Increased funding for vocational training
People Helping People (PHP)	\$15,000	In-School	Santa Ynez Valley	11 additional children to be served
Santa Barbara County Education Office (SBCEO)	\$108,000	In-School	County-wide	60 additional children to be served.

Mandates and Service Levels:

Services to be provided under this Agreement are in conformance with Section 664 of the Final Federal Regulations governing Youth Activities under the Workforce Investment Act (August 11, 2000).

Fiscal and Facilities Impacts:

Appropriations for Fiscal Year 2004/05 have been included in the Departments recommended 2004/2005 Budget. Appropriations for Fiscal Year 2005/06 will be included in that year’s budget. Funding for these contracts comes from the Department’s Workforce Investment Act (WIA) federal allocation and they include rollover ability so the Department will be able to reserve adequate funding from its 2004/05 allocation to fund the ten percent hold back amount to be paid in 2005/06. Each contract includes a clause that allows the County to reduce the contracted not to exceed amount if revenues are not realized at the department’s anticipated amount. The Fiscal Year 2004/2005 revenues and appropriations for this Contract as well as our entire WIA program are included in the Workforce Investment Act cost center of the Public Assistance Programs Division. This program requires no County funds as it is 100% funded by federal funds. **Note:** Fiscal impacts and budget for the 2003/2004 program year previously submitted with initial contract.

Attachments:

Agreements for Services of Independent Contractor for each vendor

Special Instructions:

After execution by the Chair, please return one (1) originally signed agreement for each contractor, the Department copy of each agreement, and one (1) copy of the minute order attention: Heather Gardner

Concurrence:

- Auditor-Controller
- County Counsel
- Risk Management