

**SANTA BARBARA COUNTY
BOARD AGENDA LETTER**



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 04/02/02
Department Name: Public Works
Department No.: 054/02/02
Agenda Date: 04/16/02
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: Phillip M. Demery, Director
Public Works

STAFF CONTACT: James A. Marrs, 568-3047
Engineering Manager

SUBJECT: Construction of 2001/2002 Measure 'D' Asphalt Concrete Overlay in the 1st, 2nd and 3rd Supervisorial Districts, Southern Santa Barbara County, County Project No. 810475

Recommendation(s):

That the Board of Supervisors:

- A. Approve plans and specifications for Construction of 2001/2002 Measure 'D' Asphalt Concrete Overlay in the 1st, 2nd and 3rd Supervisorial Districts, Southern Santa Barbara County, County Project No. 810475;
- B. Award the construction contract in the amount of \$ 1,978,204.25 to the lowest responsible bidder, Security Paving Company, Inc, (Not A Local Vendor), P.O. Box 1489, Sun Valley, California 91353-1489, subject to the provisions of documents and certification, as set forth in the plans and specifications applicable to the project and as required by law;
- C. Authorize the chair to execute the construction contract upon return of the Contractor's executed contract documents and the review and approval of the County Counsel, Auditor Controller and Risk Manager or their authorized representatives;
- D. Approve a contingency fund in the amount of \$ 111,410.21 for Construction of 2001/2002 Measure 'D' Asphalt Concrete Overlay in the 1st, 2nd and 3rd Supervisorial Districts, Southern Santa Barbara County, County Project No. 810475.

Alignment with Board Strategic Plan:

The recommendation(s) are primarily aligned with Goal No. 1, An Efficient Government Able to Respond Effectively to the Needs of the Community.

Executive Summary and Discussion:

On Thursday, March 21, 2002, three (3) bids were opened for the Construction of 2001/2002 Measure 'D' Asphalt Concrete Overlay in the 1st, 2nd and 3rd Supervisorial Districts, Southern Santa Barbara County, County Project No. 810475. The lowest responsible bid was submitted by Security Paving Company, Inc. in the amount of \$ 1,978,204.25, which was 10% below the Engineer's Estimate. Staff has performed an analysis of the bids received and has determined that the low bid is responsible and reasonable. Staff recommends awarding this contract to Security Paving Company, Inc.

The project is one of the strategies the Department employs in its annual Preventive Maintenance Program and consists of the removal and repair of failed areas in the existing pavement, cold planing, pavement reinforcing fabric and placement of an Type B asphalt concrete overlay over a asphalt concrete leveling course. Approximately 31 lane miles of County maintained roadway will be resurfaced with construction of this project.



In fiscal year 2000/2001 the Department received \$2,547,237 in AB 2928 revenues. These new revenues are derived from fuel sales taxes collected and received by the State General Fund. These moneys were specifically designated for the purpose of road maintenance needs throughout the unincorporated areas of the County. This funding has a 'use it or lose it' provision, whereby the County must have these funds expended within an 18 month period. To achieve the criteria on the funds discussed above, the Department proposes to utilize the remaining funds available in the sum of \$ 833,539.00 for this asphalt concrete overlay contract previously programmed for Measure 'D' revenues. This process in turn will free up an equal amount of Measure 'D' revenue which has been re-programmed into the Measure 'D' program of projects approved by your Board on June 5th, 2001. The remaining funding for this project shall be Measure 'D' in the amount of \$ 1,144,665.25.

Your Board approved the project as part of the 2001/2002 Capital Improvement Plan. The specific project locations are approved by your Board in the FY 2001/2002 Road Maintenance Annual Plan (RdMap) and attached for your information.

This project was bid in accordance with the Public Contract Code, which requires the award to the lowest responsible bidder.

Mandates and Service Levels:

No change in programs or service levels.

Fiscal and Facilities Impacts:

AB 2928 funding for this project is budgeted in Fund 0015, Org Unit 0002, Program 2900, Department 054 and Account 7512. Measure 'D' funding for the project is budgeted in Fund 0015, Org Unit 0002, Program 2900, Department 054 and Account 7511.

Special Instructions:

Please provide a certified stamped Minute Order approving these actions to the Engineering Section, Attention Sophia Rodriguez.

Concurrence:

County Counsel
Auditor Controller
Risk Manager

Attachments: A) 2001/2002 Measure 'D' Asphalt Concrete Overlay Street List in the 1st, 2nd and 3rd Supervisorial Districts of Santa Barbara County.

**ATTACHMENT A
 STREET LIST**

FIRST SUPERVISORIAL DISTRICT		
CARPENTERIA / SUMMERLAND AREA (1001/1011/1021)		
LOCATION	FROM	TO
Toro Canyon Road	Hwy 192	326 Toro Canyon Road
Via Real	Padaro Lane	Lillie Avenue
Evans Avenue	Wallace Avenue	Ortega Hill Road
Evans Avenue	Ortega Hill Road	Calle Calebra
Calle Calebra	Evans Avenue	North End
Lillie Avenue	Ortega Hill Road	Pierpont Avenue
Ortega Ridge Road	Hwy 192	Ortega Hill Road
MONTECITO AREA (1021)		
Bella Vista Drive	Ladera Lane	Mariposa Lane
Mariposa Lane	Bella Vista Drive	Lilac Drive
Buena Vista Drive	Hwy 192	North End
Sheffield Drive	Hwy 192	North Jameson Lane
Santa Rosa Lane	San Leandro Lane	San Ysidro Road
South Jameson Lane	Eucalyptus Lane	Danielson Road
Eucalyptus Lane	South Jameson Lane	South End (R/R)
Camino Viejo	Hwy 192	City Limit
Paso Robles Drive	Stoddard Lane	Chelham Way
SANTA BARBARA AREA (1001/1031)		
Mission Canyon Road	City Limit	Hwy 192
Mission Canyon Road	Hwy 192	North End
Montrose Place	Tunnel Road	East End
Cheltenham Road	Hwy 192	Montrose Place
SECOND SUPERVISORIAL DISTRICT		
GOLETA (EAST) AREA (2041)		
Antone Road	Hwy 192	North End
Calle Real	Hwy 154	El Sueno Road
State Street	4267 State Street	Modoc Road
THIRD SUPERVISORIAL DISTRICT		
ISLA VISTA AREA (3042)		
* Cervantes Road	Camino Pescadero	East End
* Picasso Road	Camino Pescadero	East End
* Segovia Road	Camino Pescadero	East End
* Cordoba Road	Camino Pescadero	East End
* Trigo Road	Embarcadero Del Norte	East End
* Sabado Tarde Road	El Nido Lane	El Embarcadero