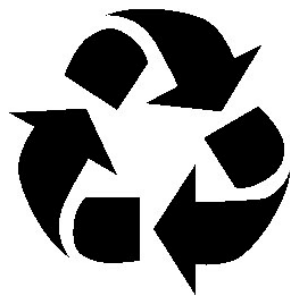




# Solid Waste Rates Fiscal Year 2011/2012

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Resource Recovery & Waste  
Management Division



# Solid Waste Rates

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- Tipping fees at County facilities
- Collection rates charged by franchisees
- Solid waste program fees
- Cuyama Valley parcel fees

# Tipping Fees

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- Few changes
- Tajiguas Landfill:  
\$67.50-\$72.25/ton for waste
- Consistent with reserve policy approved by BOS in June 2007





# Franchise Collection Rates

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Residential & Commercial



# Collection Rates

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- Contracts in Zones 2, 4, and 5 expire June 30, 2011
- Competitive procurement for new contracts
- Contracts in Zones 1 and 3 received 4-year extension per meeting performance specifications

# Collection Rates

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- Rate changes vary depending on location and type of service





# Collection Rates

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- Rates potentially affected by:
  - Rates contained in bid (Zones 2, 4 & 5)
  - CPI for areas served by contracts that did not expire (2.3% increase in Zones 1 & 3)
  - Changes in landfill tip fees
  - Change in solid waste program fee



# Collection Rates

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- Additional consideration:
  - In Zone 3 (area not bid), service provider agreed to automate collection in some areas in November 2011
  - 60% of residential customers in Zone 3 will see a reduction in rate as a result of this change





# Solid Waste Program Fee

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- County has ability to assess a fee on gross revenues of solid waste collectors to fund solid waste activities
  - Management of franchise agreements
  - Collection of household hazardous waste
  - Code enforcement



# Solid Waste Program Fee

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- Currently at fee of 10%
- As a result of the procurement, gross revenues decreased making it necessary to increase fee to maintain same level of service
- Need increase of 2% to total 12%



## Impact to Ratepayer

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- Overall, all residential customers will see an increase in services provided
- 80% of residential customers will see a rate decrease
- 50% of commercial customers will see a rate decrease



# Average Impact to Ratepayer

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Zone 1: Montecito/Summerland	4% increase
Zone 2: Goleta Valley north of Hollister	15% decrease
Zone 3 (automated): Goleta Valley south of Hollister	11% decrease
Zone 3 (non-automated): Goleta Valley south of Hollister	4% increase
Zone 4: Santa Ynez Valley	22% decrease
Zone 4: Lompoc Valley	29% decrease
Zone 5: Santa Maria Valley	17% decrease



# Cuyama Valley

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Parcel Fees



# Cuyama Valley Parcel Fees

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- Assessed on annual property tax to pay for operation of New Cuyama & Ventucopa transfer stations
- Fee of \$77 per single family dwelling
- Staff recommends no change in fee – change may be subject to Prop 218



# Staff Recommendations

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- Adopt resolution and fee schedules for:
  - County facilities
  - Franchised collection services
  - Solid waste program fee
- Adopt resolution and parcel fee schedule for Cuyama Valley



Thank You

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