

Countywide Library Update & FY2019-20 Annual Agreement

Community Service Department
Presentation to the Board of Supervisors
August 13, 2019



Board of Supervisors
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Countywide Library Update – Recommended Actions

- a) Receive and file a report on remaining County Branch Library Budget Deficits for FY2019-20; and
- b) Address budget deficits by approving one of the following actions:
 - i. Approve Budget Revision Request (Attachment 2 - BJE No. 0006526) in the amount of \$68,500 to fund existing hours and programming at Montecito, Vandenberg Village, and Orcutt County Branch Libraries through the use of Cannabis Revenues (4/5 Vote Required); or
 - ii. Direct staff to work with Library Zone Administrators to reduce hours and programming with the least impact to patrons; or
 - iii. Provide other direction to Staff; and



Countywide Library Update – Recommended Actions

- c) Approve, ratify and authorize the Chair of the Board of Supervisors to execute a one-year Agreement for Operation of a Countywide Library System (the “Agreement”), in a form substantially similar to Attachment 3, by and between the County and the Cities of Santa Barbara, Goleta, Lompoc and Santa Maria (“Cities”) for the period of July 1, 2019 through June 30, 2020 with a total amount not to exceed one of the following:
 - i. \$3,855,300, if the Board approves Budget Revision No. 0006526 pursuant to recommended action b) above; or
 - ii. \$3,786,800, if the Board does not approve Budget Revision No. 0006526 pursuant to recommended action b) above; or
 - iii. Such other amount as the Board may direct; and
- d) Determine that the above recommended actions are not a project under the California Environmental Quality Act (CEQA)



Update on Ad Hoc Committee's Plan to Mitigate Deficits

- During Budget Workshops staff presented a Special Issue on County Branch Libraries which included funding deficits, at that time all nine County Branch Libraries had anticipated operational deficits for FY2019-20 totaling ~\$415K.
- Ad Hoc Committee's Plan to eliminate deficits was to use additional County funding to fully fund the two smallest library deficits (Cuyama and Los Alamos) and leverage Cities 1:1 and Friend's Groups 2:1 for the remaining seven libraries.



County Branch Libraries with Deficits

County Branch	Initial Deficit	Additional County Funding	% Deficit Funded	City/Friends/Donor Addt'l Contributions	Remaining Deficit
Carpinteria	\$ (36,375)	\$ 18,188	>100%	\$ 36,375	
Montecito	(136,231)	91,274	67%	-	(44,956)
Vandenburg Village	(34,028)	22,799	67%	-	(11,229)
Cuyama	(9,325)	9,325	100%	-	
Guadalupe	(32,748)	16,374	50%	16,374	-
Orcutt	(37,156)	24,895	67%	-	(12,261)
Los Alamos	(13,020)	13,020	100%	-	
Buellton	(40,784)	20,392	>100%	40,784	-
Solvang	(74,898)	31,577	42%	43,321	-
Unallocated Funding		957			
Total Deficits	(414,565)	248,800	60%	136,854	(68,447)



Countywide Library Update

Next Steps

- Address current year 2019-20 Budget shortfalls.
- Approve the Countywide Library Agreement with the Cities of Santa Barbara, Lompoc, Santa Maria and Goleta.
- The Ad Hoc Committee will continue to work towards their goal to establish long-term financial sustainability of the System.
- Ad Hoc to present their findings to the Board in early 2020.



Countywide Library Update

Thank you, staff is available to answer questions.

