

**ATTACHMENT A**

**California Department of Food and Agriculture (CDFA)**

**Pest Exclusion High Risk (HRSK)**

**Agreement Amendment (1) 18-0047-1**

**STANDARD AGREEMENT AMENDMENT**

STD. 213 A (Rev 6/03)

 CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED 2 Pages

AGREEMENT NUMBER

**18-0047**

AMENDMENT NUMBER

**1**

REGISTRATION NUMBER

1. This Agreement is entered into between the State Agency and Contractor named below:

STATE AGENCY'S NAME

**CALIFORNIA DEPARTMENT OF FOOD AND AGRICULTURE**

CONTRACTOR'S NAME

**COUNTY OF SANTA BARBARA**2. The term of this Agreement is July 1, 2018 through June 30, 20193. The maximum amount of this Agreement after this amendment is: \$447,878.00  
Four Hundred Forty-Seven Thousand Eight Hundred Seventy-Eight Dollars and No Cents

4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

Section 3 is hereby increased by \$371,109.00 for a new contract amount of \$447,878.00.  
See Revised Budget, Exhibit B-1, Attachment 1 (2 pages)

This amendment is necessary to add funds for additional expenses and enforcement activities.

**All other terms and conditions shall remain the same.**

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

**CONTRACTOR**

CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.)

**COUNTY OF SANTA BARBARA**

BY (Authorized Signature)



DATE SIGNED (Do not type)

5-7-19

PRINTED NAME AND TITLE OF PERSON SIGNING

ADDRESS

263 CAMINO DEL REMEDIO, SANTA BARBARA, CA 93110

**STATE OF CALIFORNIA**

AGENCY NAME

**CALIFORNIA DEPARTMENT OF FOOD AND AGRICULTURE**

BY (Authorized Signature)



DATE SIGNED (Do not type)

PRINTED NAME AND TITLE OF PERSON SIGNING

**JENNIFER CROW, ACQUISITIONS MANAGER**

ADDRESS

1220 N STREET, ROOM 115, SACRAMENTO, CA 95814

CALIFORNIA  
Department of General Services  
Use Only Exempt per: DGS Ltr. 28.8

Workplan for County High Risk Pest Exclusion  
 FY 2018-2019  
 July 1, 2018 through June 30, 2019  
 Revised  
 Santa Barbara County  
 Contract Manager: Lottie Martin



CALIFORNIA DEPARTMENT OF  
 FOOD & AGRICULTURE

|                                 | # of Facilities Requiring Activities | Estimated Visits/Year/Facility | Estimated Hours/Visit | Total Estimated Hours/Year |
|---------------------------------|--------------------------------------|--------------------------------|-----------------------|----------------------------|
| <b>Parcel Inspection</b>        |                                      |                                |                       |                            |
| FedEx Express                   | 2                                    | 155 596                        | 4 2                   | 310 2384                   |
| FedEx Home Delivery             | 1                                    | 34 150                         | 4 2                   | 34 300                     |
| UPS                             | 2                                    | 89 430                         | 4 1.5                 | 478 1290                   |
| USPS                            | 2                                    | 45.5 381.5                     | 1                     | 91 763                     |
| <b>Air Freight</b>              |                                      |                                |                       |                            |
| Air Freight                     | 0                                    | 0                              | 0                     | 0                          |
| Air Freight-Forwarded           | 12                                   | 10                             | 4.65 2.5              | 498 300                    |
| <b>Nursery Stock Inspection</b> |                                      |                                |                       |                            |
| Florida/Southern States (008)   | 12                                   | 8                              | 0.9 2                 | 86.4 192                   |
| Hawaii (008)                    | 10                                   | 7 8                            | 4 2                   | 70 160                     |
|                                 |                                      |                                | <b>Total Hours:</b>   | <b>964.4 5389</b>          |

|                                      |
|--------------------------------------|
| <b>Estimated Annual Cost</b>         |
| <b>Total Cost: \$76769 \$447.878</b> |

**Personnel Cost Worksheet  
 County High Risk Pest Exclusion  
 FY 2018/2019  
 July 1, 2018 through June 30, 2019  
 Revised  
 Santa Barbara County**

| Title   | Hourly Wage | Hourly Benefit Amount | Total Hourly Rate                       | Estimated Hours to be Worked | Total Cost       |
|---|-------------|-----------------------|---|------------------------------|------------------|
| Ag IPM Specialist                             | 42.16       | 37.62                 | 79.78                                   | 40                           | \$3194           |
| Ag Tech Extra Help                            | \$18.23     | \$0.54                | \$18.77                                 | 91.4                         | \$1716           |
| Agricultural Biologist/Inspector III          | 35.40       | 35.20                 | 70.60                                   | 174                          | \$12073          |
| Agricultural Biologist/Inspector I            | 27.64       | 27.34                 | 54.92                                   | 150                          | \$8238           |
| Agricultural Biologist/Inspector II           | 32.04       | 31.14                 | 63.15                                   | 160                          | \$10104          |
| Agricultural/Weights & Measures Inspector I   | 30.37       | 34.25                 | 64.62                                   | 100                          | \$6462           |
| Agricultural/Weights & Measures Inspector II  | 35.25       | 35.20                 | 70.45                                   | 75                           | \$5284           |
| Agricultural/Weights & Measures Inspector III | 38.94       | 37.62                 | 76.56                                   | 100                          | \$7656           |
| Assistant Ag Commissioner                     | 65.32       | 41.08                 | 106.40                                  | 2                            | \$213            |
| Compliance Coordinator                        | 50.60       | 39.21                 | 89.81                                   | 15                           | \$1347           |
| Deputy Ag Commissioner                        | 50.60       | 39.21                 | 89.81                                   | 20                           | \$1796           |
| Supervising Agricultural Biologist            | 45.23       | 38.15                 | 83.38                                   | 40                           | \$3335           |
|   |             |                       | <b>Total Hours/Cost</b>                 | <b>964.4</b>                 | <b>\$370,147</b> |
|   |             |                       | Overhead Percentage (do not exceed 25%) | 25%                          | 21%              |
|   |             |                       | Estimated Overhead Cost                 |                              | \$15354          |
|   |             |                       | <b>Estimated Annual Cost</b>            |                              | <b>\$447,878</b> |