

Budget Journal Entry

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 Document Description: Funding-Packard Foundation Grant Processed On: Created By: Suzanne Hayes
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References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 9/15/2020 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: FUNDING-LUCILLE PACKARD FOUNDATION GRANT

Budget Action: Establish appropriations of \$200,000 in First 5 Department's First 5 Children and Families Commission Fund for Services and Supplies funded by unanticipated revenue from the Lucille Packard Foundation grant.

Justification: This request increases the budget for revenue due to the acceptance of a grant from the David and Lucille Packard Foundation. The grant is to provide funding to nine family resource centers in Santa Barbara County to assist families with COVID-19 needs.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0010 - First 5 Child & Families Comm	994 - First 5, Children & Families		45 - Miscellaneous Revenue	200,000.00	0.00
0010 - First 5 Child & Families Comm	994 - First 5, Children & Families		55 - Services and Supplies	0.00	200,000.00
Fund: 0010 - First 5 Child & Families Comm, Department: 994 - First 5, Children & Families Total:				<u>200,000.00</u>	<u>200,000.00</u>

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
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Budget Journal Entry

0010	994	2420	5909	184,000.00		0214	202009	Revenue-Packard Foundation Grant
0010	994	2420	5909	11,000.00		0200	202009	Revenue-Packard Foundation Grant
0010	994	2420	5909	5,000.00		0231	202009	Revenue-Packard Foundation Grant
0010	994	2530	7510		170,889.00	0214	202009	Payments to Family Resource Centers
0010	994	2530	7668		13,111.00	0214	202009	Payments to Family Resource Centers
0010	994	2530	7440		11,000.00	0200	202009	Evaluation/Communication
0010	994	2530	7440		5,000.00	0231	202009	Evaluation/Communication
				Total	<u>200,000.00</u>	<u>200,000.00</u>		

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Suzanne Hayes		994-First 5, Children & Families	8/28/2020 1:14:28 PM	N
Suzanne Hayes		994-First 5, Children & Families	9/2/2020 3:40:45 PM	Y
Georgette Sims-Moten	Fund/Department	994-First 5, Children & Families Funds	9/2/2020 7:05:22 PM	Y
Anacleto Quinoveva	CEO Analyst	All Depts-All Funds	9/3/2020 10:15:06 AM	Y
Sara Weal	FACS	All Depts-All Funds	9/3/2020 10:47:57 AM	Y
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	9/3/2020 12:02:52 PM	Y
Jeff Frapwell	Budget Director	All Depts-All Funds	9/3/2020 1:12:56 PM	Y