



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Social Services
Department No.: 044
For Agenda Of: 5/8/2018
Placement: Administrative
Estimated Time:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Daniel Nielson, Social Services Director
Director(s) (805) 346-7101
Contact Info: Amy Krueger, Adult & Children Services Deputy Director
(805) 346-8351
SUBJECT: Agreements with Good Samaritan Shelter and Council on Alcoholism and Drug Abuse to provide Alcohol & Drug Treatment Services to Child Welfare Services Clients

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- a) Approve and authorize the Chair to execute an Agreement for Services with Good Samaritan Shelter (a local vendor), to provide Alcohol & Drug Treatment Services to Child Welfare Services clients in the amount not to exceed \$250,000 for the period of July 1, 2018 through June 30, 2019;
- a) Approve and authorize the Chair to execute an Agreement for with Council on Alcoholism and Drug Abuse (a local vendor), to provide Alcohol & Drug Treatment Services to Child Welfare Services clients in the amount not to exceed \$26,281.10 for the period of July 1, 2018 through June 30, 2019; and
- b) Determine that the approval and execution of the above Agreements are exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15061(b)(3), finding that the execution of the Agreements are covered by the general rule that CEQA applies only to projects which have the potential for causing a significant effect on the environment, and where it can be seen with certainty that there is no possibility that the activity may have a significant effect on the environment, the activities are not subject to CEQA.

Summary Text:

This item is on the agenda in order to authorize the Chair to execute Agreements with Good Samaritan Shelter and Council on Alcoholism and Drug Abuse (CADA) to provide Alcohol & Drug Treatment Services to Child Welfare Services (CWS) clients for a total contract amount not to exceed \$276,281.10 for the period of July 1, 2018 through June 30, 2019. The objective is for Good Samaritan Shelter and CADA to provide an array of comprehensive Alcohol & Drug Treatment Services to CWS clients in the Santa Maria, Lompoc and Santa Barbara regions including but not limited to:

- Outpatient Substance Use/Abuse Treatment
- Drug/Alcohol Inpatient Detoxification Services
- Perinatal Substance Use/Abuse Treatment
- Random Drug Testing
- Family Centered Recovery Programs

Alcohol & Drug Treatment Services also include the following program elements with a focus on utilization of evidence-based or evidence-informed practices:

- Individualized Substance Use/Abuse Assessments
- Drug/Alcohol Detoxification, Relapse, and Aftercare Counseling
- Individual and Group Counseling to Address Factors Contributing to Use
- Case Management/Advocacy
- Parenting Education/Training
- Connection to Community Support Groups

The Department of Social Services (DSS) recommends the approval of the Agreement with Good Samaritan Shelter and CADA to provide Alcohol & Drug Treatment Services to CWS clients.

Background:

Santa Barbara County DSS – Adult and Children Services branch has identified the need for “Alcohol & Drug Treatment Services” contracts. Substance use/abuse is a major contributing factor in child abuse and neglect. CWS and the Juvenile Court require parents to participate in an alcohol and/or drug treatment program to learn the skills needed to maintain a clean and sober lifestyle. The County lacks the ability to provide all of the necessary alcohol and drug treatment services needed for CWS clients in the Santa Maria, Lompoc and Santa Barbara regions. Therefore, it is necessary to secure contractors for this required service.

Alcohol & Drug Treatment Services contracts represent an important and integral part of Santa Barbara County’s CWS delivery system as a means of remediating the circumstances that originally required CWS intervention. Good Samaritan Shelter is a current contractor and has been providing these services since 2009. CADA is a current contractor and has been providing these services since 2012.

Performance Measure:

Current Alcohol Drug Treatment Program Performance Data for Good Samaritan (As of 2rd Quarter Fiscal Year (FY) 17/18):

1. Contractor has completed the substance use/abuse screening and assessment and provided the CWS Social Worker with a pre-authorization form outlining the recommended treatment schedule within 3 days of assessment completion 100% of the time. (Target = 95%)
2. Contractor has engaged clients at first contact and beyond in the treatment process as evidenced by 73% of the clients who completed the substance use/abuse assessment returning and participating in their recommended Alcohol and Other Drug treatment schedule for a period of at least 30 days. (Target = 75%)
3. Contractor provided the Monthly Client Update Report and the monthly invoice to the County by the 15th of the month following the provision of services. (Objective Met)
4. Contractor provided the Quarterly Tracking Report to County by the 15th of the following month. (Objective Met)

Current Alcohol Drug Treatment Program Performance Data for CADA (As of 2rd Quarter Fiscal Year (FY) 17/18):

1. Contractor has completed the substance use/abuse screening and assessment and provided the CWS Social Worker with a pre-authorization form outlining the recommended treatment schedule within 3 days of assessment completion 100% of the time. (Target = 95%)
2. Contractor has engaged clients at first contact and beyond in the treatment process as evidenced by 63% of the clients who completed the substance use/abuse assessment returning and participating in their recommended Alcohol and Other Drug treatment schedule for a period of at least 30 days. (Target = 75%)
3. Contractor provided the Monthly Client Update Report and the monthly invoice to the County by the 15th of the month following the provision of services. (Objective Met)
4. Contractor provided the Quarterly Tracking Report to County by the 15th of the following month. (Objective Met)

Alcohol Drug Treatment Program Performance Measures in current contract:

1. Contractors will complete the substance use/abuse screening and assessment and provide the CWS Social Worker with a pre-authorization form outlining the recommended treatment schedule within 3 days of assessment completion 95% of the time.

2. Contractors will engage clients at first contact and beyond in the treatment process as evidenced by 75% of the clients who complete the substance use/abuse assessment returning and participating in their recommended Alcohol and Other Drug treatment schedule for a period of at least 30 days.
3. Contractors will provide the Monthly Client Update Report and the monthly invoice to the County by the 15th of the month following the provision of services.
4. Contractors will provide the Quarterly Tracking Report to County by the 15th of the following month.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund	\$ 45,271.00		
State	\$ 54,695.00		
Federal	\$ 70,683.00		
Fees			
Other: 2011 RE	\$ 105,632.10		
Total	\$ 276,281.10	\$ -	\$ -

Narrative:

Approval and execution of this agreement will result in total direct contract expenditures of no more than \$276,281.10 in Fiscal Year (FY) 2018-2019. Appropriations and associated funding for FY 2018-2019 are included in the DSS recommended budget under the Social Service Programs division. This contract will be funded with 26% federal, 20% state, and 54% local funds. The Agreement contains a non-appropriation clause in the event funds are not appropriated.

Key Contract Risks: The risk assessment worksheet has been completed and DSS has determined that Good Samaritan Shelter is a medium risk vendor. The County has experience with Good Samaritan Shelter and is confident of their ability to provide services.

The risk assessment worksheet has been completed and DSS has determined that CADA is a medium risk vendor. The County has experience with CADA and is confident of their ability to provide services.

Staffing Impacts:

Legal Positions:
NONE

FTEs:
NONE

Special Instructions:

Please scan and send one (1) duplicate original Agreement, and a copy of the minute order to:

DSS Contracts Unit
C/O Ismelda Vazquez
2125 S. Centerpointe Parkway, 3rd Floor
Santa Maria, CA 93455

Attachments:

1. Agreement – Good Samaritan Shelter – Alcohol & Drug Treatment Services
2. Agreement – CADA – Alcohol & Drug Treatment Services

Authored by:

Amy Krueger, Adult & Children Services Deputy Director
Ismelda Vazquez, Contracts Coordinator